

Denumire institutie: **Directia Generala Regionala a Finantelor Publice Timisoara**

Denumire plan: **PAAP**

An: **2021**

Versiune: **1**

| Nr.crt | Obiectul contractului                 | Cod si denumire CPV principal                                  | Cod si denumire CPV secundar | Tip procedura          | Tipul contractului            | Responsabil achizitie | Valoarea estimata RON (fara TVA) | Valoarea estimata RON (cu TVA) | Valoarea estimata EUR (fara TVA) | Valoarea alocata (RON fara TVA) | Data estimata de incepere | Data estimata de finalizare | Modalitatea de finantare | Obiectivul din strategia locala | Modalitatea de desfasurare | Unitatea responsabila | Observatii |
|--------|---------------------------------------|--|------------------------------|------------------------|-------------------------------|-----------------------|----------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|-----------------------------|--------------------------|---------------------------------|----------------------------|-----------------------|------------|
| 1      | Servicii de curatenie                 | 90910000-9 - Servicii de curatenie (Rev.2)                     |                              | Licitatie deschisa     | Acord-cadru                   | Ilarie Popescu        | 840336                           | 1000000                        | 170709,79                        | 0                               | 12.07.2021                | 27.09.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 2      | Servicii de publicitate locala        | 79341000-6 - Servicii de publicitate (Rev.2)                   |                              | Procedura simplificata | Acord-cadru                   | Doru Roşu             | 210084                           | 250000                         | 42677,45                         | 0                               | 15.06.2021                | 13.07.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 3      | Servicii de dezinfectie, dezinsectie  | 90921000-9 - Servicii de dezinfectie si de dezinsectie (Rev.2) |                              | Procedura simplificata | Acord-cadru                   | Doru Roşu             | 336134                           | 400000                         | 68283,83                         | 0                               | 15.03.2021                | 16.04.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 4      | Proiectare Executie BV Hunedoara      | 45210000-2 - Lucrari de constructii de cladiri (Rev.2)         |                              | Procedura simplificata | Contract de achizitii publice | Doru Roşu             | 1212605                          | 1443000                        | 246334,25                        | 0                               | 15.06.2021                | 16.08.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 5      | Autoturisme                           | 34110000-1 - Autoturisme (Rev.2)                               |                              | Procedura simplificata | Contract de achizitii publice | Ilarie Popescu        | 294117                           | 350000                         | 59748,30                         | 0                               | 20.05.2021                | 22.06.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 6      | Servicii de distribuire corespondenta | 64121100-1 - Servicii de distribuire a corespondentei (Rev.2)  |                              | Licitatie deschisa     | Acord-cadru                   | Doru Roşu             | 840336                           | 1000000                        | 170709,79                        | 0                               | 20.09.2021                | 15.11.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 7      | Servicii financiare                   | 66110000-4 - Servicii bancare (Rev.2)                          |                              | Procedura simplificata | Acord-cadru                   | Ilarie Popescu        | 217000                           | 217000                         | 44082,40                         | 0                               | 16.11.2021                | 17.12.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 8      | Multifunctionale A4 si A3             | 30232110-8 - Imprimante laser (Rev.2)                          |                              | Procedura simplificata | Contract de achizitii publice | Doru Roşu             | 140336                           | 167000                         | 28508,51                         | 0                               | 21.04.2021                | 20.05.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
| 9      | Instalatie hidranti interior DRVamala | 44482200-4 - Hidranti de incendiu (Rev.2)                      |                              | Procedura simplificata | Contract de achizitii publice | Doru Roşu             | 184873                           | 220000                         | 37555,97                         | 0                               | 17.05.2021                | 15.06.2021                  | Fonduri bugetare         |                                 | online                     |                       |            |
|        |                                       | 79419000-4 -   |                              |                        |                               |                       |                                  |                                |                                  |                                 |                           |                             |                          |                                 |                            |                       |            |

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|----|-------------------------------------|--|--|------------------------|-------------------------------|----------------|--------|--------|----------|---|------------|------------|------------------|--|--------|--|--|
| 10 | Servicii de evaluare bunuri         | Servicii de consultanta in domeniul evaluarii (Rev.2)                                |  | Procedura simplificata | Acord-cadru                   | Doru Roșu      | 142857 | 170000 | 29020,64 | 0 | 16.06.2021 | 15.07.2021 | Fonduri bugetare |  | online |  |  |
| 11 | Sistem antiincendiu AJFP CS +DRV TM | 45312100-8 - Lucrari de instalare de sisteme de alarma impotriva incendiilor (Rev.2) |  | Procedura simplificata | Contract de achizitii publice | Ilarie Popescu | 193277 | 230000 | 39263,19 | 0 | 22.06.2021 | 23.07.2021 |                  |  | online |  |  |