

MINISTERUL FINANTELOR
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI

D E C I Z I A N R . 416

*Directorul General al Directiei Generale Regionale a Finantelor Publice Ploiesti
numit prin Ordinul Presedintelui Agentiei Nationale de Administrare Fisala
nr. 7086/30.12.2024*

avand in vedere prevederile H.G. nr. 34/22.01.2009 privind organizarea si functionarea Ministerului Finantelor Publice si H.G.nr.520/2013 privind organizarea si functionarea Agentiei Nationale de Administrare Fisala, Legii nr. 273/29.06.2006 privind finantele publice locale, cu modificarile si completarile ulterioare, Legii nr. 9/2025 pentru aprobarea bugetului de stat pe anul 2025, adresa Ministerului Finantelor nr. 533150/12.02.2025 privind metodologia de intocmire a bugetului pe anul 2025 si estimari 2026-2028, O.M.F. nr. 293/14.02.2025 pentru aprobarea repartizarii sumelor stabilite conform art.6 alin.(1) lit.a) si b), alin.(3) si (4) din Legea bugetului de stat pe anul 2025 nr. 9/2025, a coeficientilor de corectie prevazuti la alin.(1) lit.b) si a coeficientilor de repartizare pe unitati administrativ teritoriale a sumei corespunzatoare cotei de 14% incasate in contul prevazut la, alin.(1) lit.d), ce se utilizeaza in anul 2025, lunar, in executie, in alocarea sumelor cuvenite unitatilor administrativ teritoriale si a sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale, Decizia Directorului General al D.G.R.F.P. Ploesti nr. 309/17.02.2025, Decizie I.S.J.Prahova nr.1092/14.02.2025, Adresa M.F.nr.533305/06.03.2025, Referatul Sefului Serviciului Sinteza Asistenta Elaborare si Executie Bugete Locale nr.1577/10.03.2025,

D E C I D E :

Art.1. Repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor, pentru anul 2025, in suma de 129.394 mii lei, astfel: trim.I in suma 38.000 mii lei, trim.II in suma de 38.000 mii lei, trim. III in suma de 27.000 mii lei si trim. IV in suma de 26.394 mii lei, indicator **11.02.01**, asa cum reiese din anexa nr.1;

Art.2. Repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, pentru anul 2025 in suma de 520.746 mii lei astfel: trim.I in suma de 140.657 mii lei, trim.II in suma de 134.075 mii lei, trim.III in suma de 128.780 mii lei, trim.IV in suma de 117.234 mii lei, indicator **11.02.02**, asa cum reiese din anexa nr. 2, dupa cum urmeaza:

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea de baza a unitatilor de invatamant preuniversitar de stat pentru

cheltuielile prevazute la art.139 alin. 2 lit. B) si c) din Legea educatiei nationale nr.198/2023, cu modificarile si completarile ulterioare, pentru anul 2025 in suma de 82.052 mii lei, astfel: trim.I in suma de 22.151 mii lei, trim.II in suma de 21.123 mii lei, trim. III in suma de 20.285 mii lei si trim. IV in suma de 18.493 mii lei, asa cum reiese din anexa nr. 2.1;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor asistentilor personali ai persoanelor cu handicap grav sau indemnizatii lunare, pentru anul 2025 in suma de 392.509 mii lei, astfel: trim.I in suma de 106.018 mii lei, trim.II in suma de 101.065 mii lei, trim. III in suma de 97.066 mii lei si trim. IV in suma de 88.360 mii lei, asa cum reiese din anexa nr. 2.2;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea caminelor pentru persoane varstnice, pe anul 2025 in suma de 507 mii lei, astfel: trim.I in suma de 137 mii lei, trim.II in suma de 130 mii lei, trim. III in suma de 125 mii lei si trim. IV in suma de 115 mii lei, pentru municipiul Ploiesti;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor de functionare ale unitatilor de ingrijire la domiciliu a persoanelor varstnice, pe anul 2025 in suma de 336 mii lei, astfel: trim.I in suma de 91 mii lei, trim.II in suma de 87 mii lei, trim. III in suma de 83 mii lei si trim. IV in suma de 75 mii lei, pentru orasul Mizil;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea centrelor de zi licentiate destinate prevenirii separarii copilului de familie potrivit prevederilor art.21 alin.(1) lit.a) si alin.(2) din Legea nr.156/2023 cu completarile ulterioare, pe anul 2025 in suma de 271 mii lei, astfel: trim.I in suma de 73 mii lei, trim.II in suma de 70 mii lei, trim. III in suma de 67 mii lei si trim. IV in suma de 61 mii lei, pentru municipiul Ploiesti;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea stimulentului educational, sub forma de tichete sociale acordate copiilor din familii defavorizate in scopul stimularii participarii in invatamantul prescolar, pentru anul 2025 in suma de 1.220 mii lei, astfel: trim.I in suma de 323 mii lei, trim.II in suma de 308 mii lei, trim. III in suma de 307 mii lei si trim. IV in suma de 282 mii lei, asa cum reiese din anexa nr. 2.3;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa, pentru anul 2025 in suma de 12.308 mii lei, astfel: trim.I in suma de 3.326 mii lei, trim.II in suma de 3.165 mii lei, trim. III in suma de 3.042 mii lei si trim. IV in suma de 2.775 mii lei, asa cum reiese din anexa nr. 2.4;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea transportului elevilor, pentru anul 2025 in suma de 31.543 mii lei, astfel: trim.I in suma de 8.538 mii lei, trim.II in suma de 8.127 mii lei, trim. III in suma de 7.805 mii lei si trim. IV in suma de 7.073 mii lei, asa cum reiese din anexa nr. 2.5;

Art.3. Repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru drumuri, pentru anul 2025, in suma de 22.213 mii lei, astfel: trim.I in suma de 6.500 mii lei, trim.II in suma de 6.500 mii lei, trim. III in suma de

5.500 mii lei si trim. IV in suma de 3.713 mii lei, indicator **11.02.05**, pentru Consiliul Judetean Prahova;

Art.4. Repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale, pentru anul 2025, in suma de 92.248 mii lei, astfel: trim.I in suma de 38.630 mii lei, trim.II in suma de 19.903 mii lei, trim. III in suma de 17.648 mii lei si trim. IV in suma de 16.067 mii lei, indicator **11.02.06**, asa cum reiese din anexa nr.3, dupa cum urmeaza:

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale, conform formula de calcul transmisa de M.F. pentru anul 2025 in suma de 74.659 mii lei, astfel: trim.I in suma de 32.166 mii lei, trim.II in suma de 15.775 mii lei, trim. III in suma de 13.984 mii lei si trim. IV in suma de 12.734 mii lei, conform anexa nr.3.1;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale, conform anexa 7.03 la Legea bugetului de stat pe anul 2025 nr.9, pentru anul 2025 in suma de 17.589 mii lei, astfel: trim.I in suma de 6.464 mii lei, trim.II in suma de 4.128 mii lei, trim. III in suma de 3.664 mii lei si trim. IV in suma de 3.333 mii lei, conform anexa nr.3.2;

Art.5. Repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat, pentru anul 2025, in suma de 26.448 mii lei, astfel: trim.I in suma de 6.657 mii lei, trim.II in suma de 6.657 mii lei, trim.III in suma de 6.578 mii lei, trim.IV in suma de 6.556 mii lei, indicator **11.02.09**, asa cum reiese din anexa nr.4, dupa cum urmeaza:

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantare salarii, sporuri, indemnizatii si alte drepturi salariale in bani stabilite prin lege, precum si contributiile acestora, pentru anul 2025, in suma de 22.415 mii lei, astfel: trim.I in suma de 5.641 mii lei, trim.II in suma de 5.641 mii lei, trim. III in suma de 5.574 mii lei si trim. IV in suma de 5.559 mii lei, asa cum reiese din anexa nr.4.1;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantare cheltuieli cu bunuri si servicii pentru intretinerea curenta a unitatilor de invatamant particular si cel confesional, acreditate, pentru anul 2025, in suma de 1.862 mii lei, astfel: trim.I in suma de 469 mii lei, trim.II in suma de 469 mii lei, trim III. in suma de 464 mii lei si trim. IV in suma de 460 mii lei, asa cum reiese din anexa nr.4.2;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa, pentru anul 2025, in suma de 359 mii lei, astfel: trim.I in suma de 90 mii lei, trim.II in suma de 90 mii lei, trim III. in suma de 90 mii lei si trim. IV in suma de 89 mii lei, asa cum reiese din anexa nr.4.3;

- repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea burselor prevazute la art.108 alin.(15) din Legea invatamantului preuniversitar nr.198/2023, cu modificarile si completarile ulterioare, pentru anul 2025, in suma de 1.812 mii lei, astfel: trim.I in suma de 457 mii lei, trim.II in suma de 457 mii lei, trim III. in suma de 450 mii lei si trim. IV in suma de 448 mii lei, asa cum reiese din anexa nr.4.4;

Art.6. Repartizarea pe trimestre a sumelor alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale, pentru anul 2025 in suma de 192.808 mii lei, astfel: trim.I in suma de 48.212 mii lei, trim.II in suma de 48.212 mii lei, trim. III in suma de 48.212 mii lei si trim. IV in suma de 48.172 mii lei, indicator 04.02.04, asa cum reiese din anexa nr.5;

Art.7. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va aduce la indeplinire prevederile prezentei decizii.

Art.8. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va comunica Consiliului Judetean si unitatilor administrativ-teritoriale sumele repartizate si va publica pe site-ul institutiei prezenta decizie.

Art.9. Serviciul Sinteza Asistenta Elaborarea si Executia Bugetelor Locale va inainta prezenta Serviciului pentru Tehnologia Informatiei din cadrul Directiei Generale Regionale a Finantelor Publice Ploiesti pentru publicarea acesteia pe pagina de internet a institutiei.

Data in Ploiesti, astazi 10.03.2025



MINISTERUL FINANTELOR
DIRECȚIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA PRAHOVA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr. 1
Decizia nr.416/10.03.2025

Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul județelor
INDICATOR 11.02.01

| Nr. Crt. | Cod | Unitatea Administrativ Teritoriala | Sume alocate an 2025 | mii lei | | | |
|-------------|-----|---|-------------------------|------------------|------------------|------------------|------------------|
| | | | | Trim.I | Trim.II | Trim.III | Trim.IV |
| A | B | C | 1 | 2 | 3 | 4 | 5 |
| | | CONSILIUL JUDETEAN | 129,394,00 | 38,000,00 | 38,000,00 | 27,000,00 | 26,394,00 |
| | | Finantarea serviciilor sociale din sistemul de protectie a copilului | 35,187,00 | 8,796,00 | 8,796,00 | 8,796,00 | 8,799,00 |
| | | Finantarea masurilor de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap | 67,187,00 | 17,954,00 | 17,666,00 | 16,173,50 | 15,393,50 |
| | | Finantarea " Programul pentru scoli al Romaniei" | 16,845,00 | 8,423,00 | 8,422,00 | | |
| 1 | 401 | Finantarea drepturilor copii cu cerinte educationale speciale care frecventeaza invatamantul special | 5,037,00 | 1,395,00 | 1,610,00 | 775,00 | 1,257,00 |
| | | Finantarea cheftuielilor cu bunuri si servicii pentru intretinerea curenta a unitatilor de invatamant special si centrelor judetene de resurse si asistenta educationala din invatamantul special | 4,864,00 | 1,158,00 | 1,506,00 | 1,255,50 | 944,50 |
| | | Finantarea caminelor pentru persoane varstnice | 274,00 | 274,00 | 0,00 | 0,00 | 0,00 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
 Cf. Decizie Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.02 TOTAL

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHLTUIELILOR DESC LA NIVELUL C., O., M.

- mil lei -

| Nr. crt. | Cod | I N D I C A T O R | PREVEDERI | din care: | | | |
|-------------|-----|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | an 2025 | trim. I | trim. II | trim. III |
| | | <i>D e n u m i r e</i> | | | | | |
| | | TOTAL GENERAL | 520,746.00 | 140,657.00 | 134,075.00 | 128,780.00 | 117,234.00 |
| 1 | 401 | Cons. Judetean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 501 | Campina | 22,051.33 | 5,970.00 | 5,690.00 | 5,465.00 | 4,926.33 |
| 3 | 502 | Ploiesti | 146,843.69 | 41,223.00 | 39,287.00 | 37,731.44 | 28,602.25 |
| 4 | 601 | Azuga | 2,214.64 | 600.00 | 570.00 | 547.64 | 497.00 |
| 5 | 602 | Baicol | 10,958.96 | 2,962.00 | 2,823.00 | 2,712.00 | 2,461.96 |
| 6 | 603 | Boldesti Scaieni | 6,417.40 | 1,736.00 | 1,655.00 | 1,589.00 | 1,437.40 |
| 7 | 604 | Breaza | 11,230.20 | 3,036.00 | 2,893.00 | 2,779.00 | 2,522.20 |
| 8 | 605 | Busteni | 3,767.20 | 1,020.00 | 971.00 | 933.00 | 843.20 |
| 9 | 606 | Comarnic | 6,245.96 | 1,688.00 | 1,609.00 | 1,546.00 | 1,402.96 |
| 10 | 607 | Mizil | 10,921.80 | 2,953.00 | 2,816.00 | 2,704.00 | 2,448.80 |
| 11 | 608 | Plopeni | 4,091.96 | 1,106.00 | 1,055.00 | 1,013.00 | 917.96 |
| 12 | 609 | Sinaia | 4,951.32 | 1,340.00 | 1,278.00 | 1,227.00 | 1,106.32 |
| 13 | 610 | Slanic | 3,544.96 | 958.00 | 913.00 | 878.00 | 795.96 |
| 14 | 611 | Urlati | 6,671.80 | 1,803.00 | 1,720.00 | 1,652.00 | 1,496.80 |
| 15 | 612 | Valeni de Munte | 8,684.40 | 2,350.00 | 2,241.00 | 2,152.00 | 1,941.40 |
| 16 | 701 | Adunati | 1,281.28 | 345.00 | 329.00 | 317.00 | 290.28 |
| 17 | 702 | Albesti Paleologu | 5,135.92 | 1,388.00 | 1,323.00 | 1,270.00 | 1,154.92 |
| 18 | 703 | Alunis | 2,806.28 | 757.00 | 722.00 | 693.00 | 634.28 |
| 19 | 704 | Apostolache | 2,121.00 | 573.00 | 546.00 | 525.00 | 477.00 |
| 20 | 705 | Aristestii Rahtivani | 5,318.56 | 1,438.00 | 1,370.00 | 1,317.00 | 1,193.56 |
| 21 | 706 | Aristestii Zeletin | 957.60 | 258.00 | 246.00 | 238.00 | 215.60 |
| 22 | 707 | Baba Ana | 3,516.96 | 950.00 | 906.00 | 870.00 | 790.96 |
| 23 | 708 | Balta Doamnei | 1,053.20 | 286.00 | 271.00 | 260.00 | 236.20 |
| 24 | 709 | Baltesti | 2,467.00 | 668.00 | 636.00 | 611.00 | 552.00 |
| 25 | 710 | Banesti | 2,335.96 | 631.00 | 601.00 | 577.00 | 526.96 |
| 26 | 711 | Barcanesti | 5,555.00 | 1,502.00 | 1,431.00 | 1,374.00 | 1,248.00 |
| 27 | 712 | Batrani | 1,581.84 | 427.00 | 407.00 | 392.00 | 355.84 |
| 28 | 713 | Bertea | 2,061.92 | 557.00 | 531.00 | 511.00 | 462.92 |
| 29 | 714 | Berceni | 3,237.24 | 875.00 | 835.00 | 801.00 | 726.24 |
| 30 | 715 | Boldesti Gradiste | 1,706.92 | 460.00 | 439.00 | 422.00 | 385.92 |
| 31 | 716 | Blejoi | 5,060.96 | 1,367.00 | 1,304.00 | 1,253.00 | 1,136.96 |
| 32 | 717 | Brebu | 3,332.00 | 901.00 | 860.00 | 825.00 | 746.00 |
| 33 | 718 | Brazi | 6,391.80 | 1,727.00 | 1,647.00 | 1,581.00 | 1,436.80 |
| 34 | 719 | Bucov | 5,093.76 | 1,377.00 | 1,313.00 | 1,260.00 | 1,143.76 |
| 35 | 720 | Calugareni | 1,375.88 | 372.00 | 354.00 | 340.00 | 309.88 |
| 36 | 721 | Carbunesti | 1,214.84 | 328.00 | 312.00 | 301.00 | 273.84 |
| 37 | 722 | Ceptura | 2,008.00 | 543.00 | 518.00 | 497.00 | 450.00 |
| 38 | 723 | Cerasu | 3,423.00 | 925.00 | 883.00 | 847.00 | 768.00 |
| 39 | 724 | Chiojdeanca | 1,397.20 | 377.00 | 360.00 | 346.00 | 314.20 |
| 40 | 725 | Ciorani | 4,723.28 | 1,277.00 | 1,217.00 | 1,169.00 | 1,060.28 |
| 41 | 726 | Cocorastii Colt | 1,762.88 | 477.00 | 455.00 | 435.00 | 395.88 |
| 42 | 727 | Cocorastii Mislii | 2,419.00 | 653.00 | 623.00 | 598.00 | 545.00 |
| 43 | 728 | Colceag | 3,872.40 | 1,047.00 | 998.00 | 960.00 | 867.40 |
| 44 | 729 | Cornu | 2,673.32 | 722.00 | 688.00 | 661.00 | 602.32 |
| 45 | 730 | Cosminele | 622.00 | 168.00 | 161.00 | 154.00 | 139.00 |
| 46 | 731 | Drajna | 4,636.48 | 1,253.00 | 1,196.00 | 1,148.00 | 1,039.48 |
| 47 | 732 | Draganesti | 3,624.20 | 981.00 | 934.00 | 898.00 | 811.20 |
| 48 | 733 | Dumbrava | 2,652.40 | 716.00 | 684.00 | 657.00 | 595.40 |
| 49 | 734 | Dumbravesti | 2,145.84 | 579.00 | 552.00 | 531.00 | 483.84 |
| 50 | 735 | Filipesti de Padure | 5,671.40 | 1,534.00 | 1,462.00 | 1,405.00 | 1,270.40 |
| 51 | 736 | Filipesti Targ | 5,272.56 | 1,426.00 | 1,359.00 | 1,305.00 | 1,182.56 |
| 52 | 737 | Fantanele | 1,717.96 | 464.00 | 442.00 | 425.00 | 386.96 |
| 53 | 738 | Floresti | 4,702.96 | 1,272.00 | 1,211.00 | 1,164.00 | 1,055.96 |
| 54 | 739 | Fulga | 3,063.60 | 828.00 | 789.00 | 759.00 | 687.60 |

| Nr. | Cod | I N D I C A T O R | PREVEDERI | din care: | | | | |
|-----|-----|--------------------|-----------|-----------|----------|----------|----------|----------|
| | | | | crt. | Denumire | an 2025 | trim. I | trim. II |
| 55 | 740 | Gherghita | 2,264.92 | | 611.00 | 583.00 | 560.00 | 510.92 |
| 56 | 741 | Gorgota | 2,724.28 | | 736.00 | 702.00 | 674.00 | 612.28 |
| 57 | 742 | Gornet | 1,867.56 | | 505.00 | 481.00 | 462.00 | 419.56 |
| 58 | 743 | Gornet Cricov | 2,008.28 | | 542.00 | 517.00 | 496.00 | 453.28 |
| 59 | 744 | Gura Vadului | 1,980.00 | | 535.00 | 509.00 | 490.00 | 446.00 |
| 60 | 745 | Gura Vitioarei | 3,470.80 | | 938.00 | 894.00 | 859.00 | 779.80 |
| 61 | 746 | Iordacheanu | 3,790.68 | | 1,025.00 | 977.00 | 939.00 | 849.68 |
| 62 | 747 | Izvoarele | 4,363.20 | | 1,180.00 | 1,124.00 | 1,080.00 | 979.20 |
| 63 | 748 | Jugureni | 639.64 | | 173.00 | 165.00 | 157.64 | 144.00 |
| 64 | 749 | Lapos | 961.24 | | 259.00 | 247.00 | 237.00 | 218.24 |
| 65 | 750 | Lipanesti | 2,964.56 | | 802.00 | 764.00 | 734.00 | 664.56 |
| 66 | 751 | Magurele | 2,354.00 | | 636.00 | 606.00 | 582.00 | 530.00 |
| 67 | 752 | Magureni | 3,486.64 | | 943.00 | 900.00 | 862.64 | 781.00 |
| 68 | 753 | Maneciu | 7,283.92 | | 1,969.00 | 1,877.00 | 1,803.00 | 1,634.92 |
| 69 | 754 | Manesti | 2,730.80 | | 738.00 | 704.00 | 677.00 | 611.80 |
| 70 | 755 | Olari | 1,211.00 | | 327.00 | 312.00 | 299.00 | 273.00 |
| 71 | 756 | Paulesti | 3,931.60 | | 1,064.00 | 1,014.00 | 974.00 | 879.60 |
| 72 | 757 | Pacureti | 1,813.48 | | 490.00 | 467.00 | 449.00 | 407.48 |
| 73 | 758 | Plopou | 1,757.28 | | 475.00 | 452.00 | 434.00 | 396.28 |
| 74 | 759 | Podenii Noi | 3,881.32 | | 1,049.00 | 1,000.00 | 961.00 | 871.32 |
| 75 | 760 | Poienarii Burchi | 3,464.00 | | 937.00 | 893.00 | 858.00 | 776.00 |
| 76 | 761 | Poiana Campina | 3,086.56 | | 834.00 | 794.00 | 763.00 | 695.56 |
| 77 | 762 | Posesti | 5,019.76 | | 1,357.00 | 1,294.00 | 1,243.00 | 1,125.76 |
| 78 | 763 | Predeal Sarari | 1,563.96 | | 422.00 | 402.00 | 387.00 | 352.96 |
| 79 | 764 | Provita de Jos | 1,210.24 | | 327.00 | 311.00 | 299.00 | 273.24 |
| 80 | 765 | Provita de Sus | 1,172.28 | | 316.00 | 301.00 | 290.00 | 265.28 |
| 81 | 766 | Puchenii Mari | 5,830.20 | | 1,576.00 | 1,502.00 | 1,442.00 | 1,310.20 |
| 82 | 767 | Rafov | 3,801.60 | | 1,028.00 | 981.00 | 941.00 | 851.60 |
| 83 | 768 | Salcia | 1,284.64 | | 347.00 | 332.00 | 317.64 | 288.00 |
| 84 | 769 | Salciile | 1,457.96 | | 393.00 | 375.00 | 361.00 | 328.96 |
| 85 | 770 | Scorteni | 4,566.28 | | 1,234.00 | 1,176.00 | 1,130.00 | 1,026.28 |
| 86 | 771 | Secaria | 801.96 | | 216.00 | 207.00 | 199.00 | 179.96 |
| 87 | 772 | Sangeru | 4,450.00 | | 1,203.00 | 1,146.00 | 1,101.00 | 1,000.00 |
| 88 | 773 | Starchiojd | 2,907.72 | | 786.00 | 749.00 | 719.00 | 653.72 |
| 89 | 774 | Surani | 1,123.28 | | 303.00 | 289.00 | 277.00 | 254.28 |
| 90 | 775 | Sirna | 3,328.28 | | 899.00 | 857.00 | 822.00 | 750.28 |
| 91 | 776 | Soimari | 2,670.80 | | 721.00 | 688.00 | 661.00 | 600.80 |
| 92 | 777 | Sotriile | 2,721.80 | | 734.00 | 701.00 | 673.00 | 613.80 |
| 93 | 778 | Stefesti | 1,888.92 | | 510.00 | 486.00 | 467.00 | 425.92 |
| 94 | 779 | Talea | 1,188.00 | | 320.00 | 306.00 | 294.00 | 268.00 |
| 95 | 780 | Targsoru Vechi | 6,529.20 | | 1,764.00 | 1,681.00 | 1,616.00 | 1,468.20 |
| 96 | 781 | Tataru | 884.32 | | 238.00 | 227.00 | 219.00 | 200.32 |
| 97 | 782 | Teisani | 1,581.88 | | 428.00 | 407.00 | 391.00 | 355.88 |
| 98 | 783 | Telega | 3,275.32 | | 884.00 | 842.00 | 810.00 | 739.32 |
| 99 | 784 | Tinosu | 1,691.56 | | 457.00 | 436.00 | 418.00 | 380.56 |
| 100 | 785 | Tomsani | 3,425.52 | | 925.00 | 882.00 | 847.00 | 771.52 |
| 101 | 786 | Vadu Sapat | 811.92 | | 219.00 | 209.00 | 201.00 | 182.92 |
| 102 | 787 | Valea Calugareasca | 7,978.44 | | 2,157.00 | 2,057.00 | 1,975.00 | 1,789.44 |
| 103 | 788 | Valea Doftanei | 3,898.20 | | 1,054.00 | 1,004.00 | 965.00 | 875.20 |
| 104 | 789 | Varbilau | 3,969.04 | | 1,073.00 | 1,022.00 | 982.00 | 892.04 |
| 105 | 790 | Valcanesti | 3,052.56 | | 824.00 | 787.00 | 755.00 | 686.56 |
| | | REZERVA | 6,034.58 | | 0.00 | 0.00 | 0.00 | 6,034.58 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
 Cf. Decizie Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHLTUIELILOR DESC LA NIVELUL C., O., M.
 FINANTARE CHELTUIELI (art. 139 alin. (2) lit. b) -c) din Legea educatiei nationale nr. 198/2023)

- mii lei -

| Nr. | Cod | INDICATOR | PREVEDERI | din care: | | | |
|------|-----|---------------------|-----------|-----------|-----------|-----------|-----------|
| | | | | an 2025 | trim. I | trim. II | trim. III |
| crt. | | Denumire | | | | | |
| | | TOTAL GENERAL | 82,052.00 | 22,151.00 | 21,123.00 | 20,285.00 | 18,493.00 |
| 1 | 401 | Cons. Judetean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 501 | Campina | 5,013.00 | 1,362.00 | 1,298.00 | 1,247.00 | 1,106.00 |
| 3 | 502 | Ploiesti | 28,999.00 | 7,877.00 | 7,509.00 | 7,211.00 | 6,402.00 |
| 4 | 601 | Azuga | 343.00 | 94.00 | 88.00 | 85.00 | 76.00 |
| 5 | 602 | Baicoi | 1,430.00 | 388.00 | 370.00 | 356.00 | 316.00 |
| 6 | 603 | Boldesti Scaieni | 1,239.00 | 337.00 | 321.00 | 308.00 | 273.00 |
| 7 | 604 | Breaza | 1,319.00 | 358.00 | 342.00 | 328.00 | 291.00 |
| 8 | 605 | Busteni | 702.00 | 191.00 | 182.00 | 175.00 | 154.00 |
| 9 | 606 | Comarnic | 843.00 | 229.00 | 218.00 | 209.00 | 187.00 |
| 10 | 607 | Mizil | 2,251.00 | 611.00 | 583.00 | 560.00 | 497.00 |
| 11 | 608 | Plopeni | 675.00 | 183.00 | 175.00 | 168.00 | 149.00 |
| 12 | 609 | Sinaia | 968.00 | 262.00 | 250.00 | 240.00 | 216.00 |
| 13 | 610 | Slanic | 611.00 | 166.00 | 158.00 | 152.00 | 135.00 |
| 14 | 611 | Urlati | 1,641.00 | 445.00 | 425.00 | 408.00 | 363.00 |
| 15 | 612 | Valeni de Munte | 2,709.00 | 736.00 | 702.00 | 674.00 | 597.00 |
| 16 | 701 | Adunati | 129.00 | 35.00 | 33.00 | 32.00 | 29.00 |
| 17 | 702 | Albesti Paleologu | 359.00 | 98.00 | 93.00 | 89.00 | 79.00 |
| 18 | 703 | Alunis | 293.00 | 79.00 | 75.00 | 72.00 | 67.00 |
| 19 | 704 | Apostolache | 189.00 | 51.00 | 49.00 | 47.00 | 42.00 |
| 20 | 705 | Aricestii Rahtivani | 728.00 | 198.00 | 188.00 | 181.00 | 161.00 |
| 21 | 706 | Aricestii Zeletin | 87.00 | 23.00 | 22.00 | 22.00 | 20.00 |
| 22 | 707 | Baba Ana | 295.00 | 80.00 | 76.00 | 73.00 | 66.00 |
| 23 | 708 | Balta Doamnei | 213.00 | 58.00 | 55.00 | 53.00 | 47.00 |
| 24 | 709 | Baltesti | 415.00 | 113.00 | 108.00 | 104.00 | 90.00 |
| 25 | 710 | Banesti | 281.00 | 76.00 | 72.00 | 69.00 | 64.00 |
| 26 | 711 | Barcanesti | 878.00 | 238.00 | 227.00 | 218.00 | 195.00 |
| 27 | 712 | Batrani | 197.00 | 53.00 | 51.00 | 49.00 | 44.00 |
| 28 | 713 | Bertea | 209.00 | 56.00 | 54.00 | 52.00 | 47.00 |
| 29 | 714 | Berceni | 559.00 | 152.00 | 145.00 | 139.00 | 123.00 |
| 30 | 715 | Boldesti Gradiste | 124.00 | 33.00 | 32.00 | 31.00 | 28.00 |
| 31 | 716 | Blejoi | 675.00 | 183.00 | 175.00 | 168.00 | 149.00 |
| 32 | 717 | Brebu | 437.00 | 119.00 | 114.00 | 109.00 | 95.00 |
| 33 | 718 | Brazi | 728.00 | 198.00 | 188.00 | 181.00 | 161.00 |
| 34 | 719 | Bucov | 806.00 | 219.00 | 209.00 | 200.00 | 178.00 |
| 35 | 720 | Calugareni | 81.00 | 22.00 | 21.00 | 20.00 | 18.00 |
| 36 | 721 | Carbunesti | 133.00 | 36.00 | 34.00 | 33.00 | 30.00 |
| 37 | 722 | Ceptura | 351.00 | 96.00 | 91.00 | 87.00 | 77.00 |
| 38 | 723 | Cerasu | 434.00 | 118.00 | 113.00 | 108.00 | 95.00 |
| 39 | 724 | Chiojdeanca | 124.00 | 33.00 | 32.00 | 31.00 | 28.00 |
| 40 | 725 | Ciorani | 887.00 | 241.00 | 229.00 | 220.00 | 197.00 |
| 41 | 726 | Cocorastii Colt | 239.00 | 65.00 | 62.00 | 59.00 | 53.00 |
| 42 | 727 | Cocorastii Mislii | 223.00 | 60.00 | 57.00 | 55.00 | 51.00 |
| 43 | 728 | Colceag | 362.00 | 99.00 | 94.00 | 91.00 | 78.00 |
| 44 | 729 | Cornu | 230.00 | 62.00 | 59.00 | 57.00 | 52.00 |
| 45 | 730 | Cosminele | 57.00 | 15.00 | 15.00 | 14.00 | 13.00 |
| 46 | 731 | Drajna | 449.00 | 122.00 | 117.00 | 112.00 | 98.00 |
| 47 | 732 | Draganesti | 455.00 | 124.00 | 118.00 | 114.00 | 99.00 |
| 48 | 733 | Dumbrava | 479.00 | 130.00 | 124.00 | 119.00 | 106.00 |
| 49 | 734 | Dumbravesti | 294.00 | 79.00 | 76.00 | 73.00 | 66.00 |
| 50 | 735 | Filipesti de Padure | 1,331.00 | 362.00 | 345.00 | 331.00 | 293.00 |
| 51 | 736 | Filipesti Targ | 765.00 | 208.00 | 198.00 | 190.00 | 169.00 |
| 52 | 737 | Fantanele | 116.00 | 31.00 | 30.00 | 29.00 | 26.00 |

| Nr. | Cod | INDICATOR Denumire | PREVEDERI an 2025 | din care: | | | |
|-----|-----|-----------------------|----------------------|-----------|----------|-----------|----------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| 53 | 738 | Floresti | 565.00 | 154.00 | 146.00 | 141.00 | 124.00 |
| 54 | 739 | Fulga | 238.00 | 64.00 | 61.00 | 59.00 | 54.00 |
| 55 | 740 | Gherghita | 214.00 | 58.00 | 55.00 | 53.00 | 48.00 |
| 56 | 741 | Gorgota | 375.00 | 102.00 | 98.00 | 94.00 | 81.00 |
| 57 | 742 | Gornet | 187.00 | 51.00 | 48.00 | 46.00 | 42.00 |
| 58 | 743 | Gornet Cricov | 167.00 | 45.00 | 43.00 | 41.00 | 38.00 |
| 59 | 744 | Gura Vadului | 156.00 | 42.00 | 40.00 | 39.00 | 35.00 |
| 60 | 745 | Gura Vitioarei | 471.00 | 128.00 | 122.00 | 117.00 | 104.00 |
| 61 | 746 | Iordacheanu | 586.00 | 159.00 | 152.00 | 146.00 | 129.00 |
| 62 | 747 | Izvoarele | 533.00 | 145.00 | 138.00 | 133.00 | 117.00 |
| 63 | 748 | Jugureni | 22.00 | 6.00 | 6.00 | 5.00 | 5.00 |
| 64 | 749 | Lapos | 98.00 | 26.00 | 25.00 | 24.00 | 23.00 |
| 65 | 750 | Lipanesti | 385.00 | 105.00 | 100.00 | 96.00 | 84.00 |
| 66 | 751 | Magurele | 296.00 | 80.00 | 76.00 | 73.00 | 67.00 |
| 67 | 752 | Magureni | 523.00 | 142.00 | 136.00 | 130.00 | 115.00 |
| 68 | 753 | Maneciu | 1,282.00 | 348.00 | 332.00 | 319.00 | 283.00 |
| 69 | 754 | Manesti | 379.00 | 103.00 | 99.00 | 95.00 | 82.00 |
| 70 | 755 | Olari | 174.00 | 47.00 | 45.00 | 43.00 | 39.00 |
| 71 | 756 | Paulesti | 465.00 | 127.00 | 121.00 | 116.00 | 101.00 |
| 72 | 757 | Pacureti | 184.00 | 50.00 | 47.00 | 46.00 | 41.00 |
| 73 | 758 | Plopou | 152.00 | 41.00 | 39.00 | 38.00 | 34.00 |
| 74 | 759 | Podenii Noi | 498.00 | 136.00 | 129.00 | 124.00 | 109.00 |
| 75 | 760 | Poienarii Burchi | 399.00 | 109.00 | 104.00 | 100.00 | 86.00 |
| 76 | 761 | Poiana Campina | 199.00 | 54.00 | 51.00 | 49.00 | 45.00 |
| 77 | 762 | Posesti | 375.00 | 102.00 | 98.00 | 94.00 | 81.00 |
| 78 | 763 | Predeal Sarari | 153.00 | 41.00 | 39.00 | 38.00 | 35.00 |
| 79 | 764 | Provita de Jos | 166.00 | 45.00 | 43.00 | 41.00 | 37.00 |
| 80 | 765 | Provita de Sus | 116.00 | 31.00 | 30.00 | 29.00 | 26.00 |
| 81 | 766 | Puchenii Mari | 503.00 | 137.00 | 131.00 | 125.00 | 110.00 |
| 82 | 767 | Rafov | 414.00 | 113.00 | 108.00 | 103.00 | 90.00 |
| 83 | 768 | Salcia | 68.00 | 18.00 | 18.00 | 17.00 | 15.00 |
| 84 | 769 | Salciile | 135.00 | 36.00 | 35.00 | 33.00 | 31.00 |
| 85 | 770 | Scorteni | 376.00 | 103.00 | 98.00 | 94.00 | 81.00 |
| 86 | 771 | Secaria | 53.00 | 14.00 | 14.00 | 13.00 | 12.00 |
| 87 | 772 | Sangeru | 797.00 | 216.00 | 206.00 | 198.00 | 177.00 |
| 88 | 773 | Starchiojd | 426.00 | 116.00 | 111.00 | 106.00 | 93.00 |
| 89 | 774 | Surani | 162.00 | 44.00 | 42.00 | 40.00 | 36.00 |
| 90 | 775 | Sirna | 341.00 | 93.00 | 88.00 | 84.00 | 76.00 |
| 91 | 776 | Soimari | 261.00 | 70.00 | 67.00 | 65.00 | 59.00 |
| 92 | 777 | Sotriile | 256.00 | 69.00 | 66.00 | 63.00 | 58.00 |
| 93 | 778 | Stefesti | 155.00 | 42.00 | 40.00 | 38.00 | 35.00 |
| 94 | 779 | Talea | 41.00 | 11.00 | 11.00 | 10.00 | 9.00 |
| 95 | 780 | Targsorul Vechi | 864.00 | 234.00 | 223.00 | 215.00 | 192.00 |
| 96 | 781 | Tataru | 31.00 | 8.00 | 8.00 | 8.00 | 7.00 |
| 97 | 782 | Teisani | 210.00 | 57.00 | 54.00 | 52.00 | 47.00 |
| 98 | 783 | Telega | 281.00 | 76.00 | 72.00 | 69.00 | 64.00 |
| 99 | 784 | Tinosu | 145.00 | 39.00 | 37.00 | 36.00 | 33.00 |
| 100 | 785 | Tomsani | 285.00 | 77.00 | 73.00 | 70.00 | 65.00 |
| 101 | 786 | Vadu Sapat | 105.00 | 28.00 | 27.00 | 26.00 | 24.00 |
| 102 | 787 | Valea Calugareasca | 1,634.00 | 443.00 | 423.00 | 406.00 | 362.00 |
| 103 | 788 | Valea Doftanei | 595.00 | 162.00 | 154.00 | 148.00 | 131.00 |
| 104 | 789 | Varbilau | 457.00 | 124.00 | 119.00 | 114.00 | 100.00 |
| 105 | 790 | Valcanesti | 282.00 | 76.00 | 73.00 | 70.00 | 63.00 |
| | | REZERVA | 462.00 | 0.00 | 0.00 | 0.00 | 462.00 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
 Cf. Decizie Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHLTUIELILOR DESC LA NIVELUL C., O., M.
 DREPTURI ASISTENȚI PERSONALI CU HANDICAP GRAV SAU INDEMNIZAȚII LUNARE

- mii lei -

| Nr. | Cod | INDICATOR | PREVEDERI | din care: | | | |
|------|-----|---------------------|------------|------------|------------|-----------|-----------|
| | | | | an 2025 | trim. I | trim. II | trim. III |
| crt. | | Denumire | | | | | |
| | | TOTAL GENERAL | 392,509.00 | 106,018.00 | 101,065.00 | 97,066.00 | 88,360.00 |
| 1 | 401 | Cons. Județean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 501 | Campina | 16,148.00 | 4,362.00 | 4,158.00 | 3,993.00 | 3,635.00 |
| 3 | 502 | Ploiești | 87,554.00 | 23,648.00 | 22,545.00 | 21,652.00 | 19,709.00 |
| 4 | 601 | Azuga | 1,784.00 | 482.00 | 459.00 | 441.00 | 402.00 |
| 5 | 602 | Baicoi | 9,197.00 | 2,484.00 | 2,368.00 | 2,274.00 | 2,071.00 |
| 6 | 603 | Boldesti Scaieni | 4,920.00 | 1,329.00 | 1,267.00 | 1,217.00 | 1,107.00 |
| 7 | 604 | Breaza | 9,691.00 | 2,618.00 | 2,495.00 | 2,397.00 | 2,181.00 |
| 8 | 605 | Busteni | 2,938.00 | 794.00 | 757.00 | 727.00 | 660.00 |
| 9 | 606 | Comarnic | 5,275.00 | 1,425.00 | 1,358.00 | 1,305.00 | 1,187.00 |
| 10 | 607 | Mizil | 7,858.00 | 2,122.00 | 2,023.00 | 1,943.00 | 1,770.00 |
| 11 | 608 | Plopeni | 3,294.00 | 890.00 | 848.00 | 815.00 | 741.00 |
| 12 | 609 | Sinaia | 3,886.00 | 1,050.00 | 1,001.00 | 961.00 | 874.00 |
| 13 | 610 | Slanic | 2,833.00 | 765.00 | 729.00 | 701.00 | 638.00 |
| 14 | 611 | Urlati | 4,763.00 | 1,286.00 | 1,226.00 | 1,178.00 | 1,073.00 |
| 15 | 612 | Valeni de Munte | 5,435.00 | 1,468.00 | 1,400.00 | 1,344.00 | 1,223.00 |
| 16 | 701 | Adunati | 1,123.00 | 303.00 | 289.00 | 278.00 | 253.00 |
| 17 | 702 | Albesti Paleologu | 4,684.00 | 1,265.00 | 1,206.00 | 1,158.00 | 1,055.00 |
| 18 | 703 | Alunis | 2,470.00 | 667.00 | 636.00 | 611.00 | 556.00 |
| 19 | 704 | Apostolache | 1,876.00 | 507.00 | 483.00 | 464.00 | 422.00 |
| 20 | 705 | Aricestii Rahtivani | 4,455.00 | 1,203.00 | 1,147.00 | 1,102.00 | 1,003.00 |
| 21 | 706 | Aricestii Zeletin | 864.00 | 233.00 | 222.00 | 214.00 | 195.00 |
| 22 | 707 | Baba Ana | 3,157.00 | 853.00 | 813.00 | 781.00 | 710.00 |
| 23 | 708 | Balta Doamnei | 802.00 | 217.00 | 207.00 | 198.00 | 180.00 |
| 24 | 709 | Baltesti | 1,983.00 | 536.00 | 511.00 | 490.00 | 446.00 |
| 25 | 710 | Banesti | 2,007.00 | 542.00 | 517.00 | 496.00 | 452.00 |
| 26 | 711 | Barcanesti | 4,482.00 | 1,211.00 | 1,154.00 | 1,108.00 | 1,009.00 |
| 27 | 712 | Batrani | 1,341.00 | 362.00 | 345.00 | 332.00 | 302.00 |
| 28 | 713 | Bertea | 1,798.00 | 486.00 | 463.00 | 445.00 | 404.00 |
| 29 | 714 | Berceni | 2,589.00 | 699.00 | 667.00 | 640.00 | 583.00 |
| 30 | 715 | Boldesti Gradiste | 1,542.00 | 416.00 | 397.00 | 381.00 | 348.00 |
| 31 | 716 | Blejoi | 4,277.00 | 1,155.00 | 1,101.00 | 1,058.00 | 963.00 |
| 32 | 717 | Brebu | 2,818.00 | 761.00 | 726.00 | 697.00 | 634.00 |
| 33 | 718 | Brazi | 5,521.00 | 1,491.00 | 1,422.00 | 1,365.00 | 1,243.00 |
| 34 | 719 | Bucov | 4,161.00 | 1,124.00 | 1,071.00 | 1,029.00 | 937.00 |
| 35 | 720 | Calugareni | 1,283.00 | 347.00 | 330.00 | 317.00 | 289.00 |
| 36 | 721 | Carbunesti | 1,054.00 | 285.00 | 271.00 | 261.00 | 237.00 |
| 37 | 722 | Ceptura | 1,638.00 | 442.00 | 422.00 | 405.00 | 369.00 |
| 38 | 723 | Cerasu | 2,944.00 | 795.00 | 758.00 | 728.00 | 663.00 |
| 39 | 724 | Chiojdeanca | 1,203.00 | 325.00 | 310.00 | 298.00 | 270.00 |
| 40 | 725 | Ciorani | 3,747.00 | 1,012.00 | 965.00 | 927.00 | 843.00 |
| 41 | 726 | Cocorastii Colt | 1,409.00 | 381.00 | 363.00 | 348.00 | 317.00 |
| 42 | 727 | Cocorastii Mislii | 2,177.00 | 588.00 | 561.00 | 538.00 | 490.00 |
| 43 | 728 | Colceag | 3,444.00 | 930.00 | 887.00 | 852.00 | 775.00 |
| 44 | 729 | Cornu | 2,435.00 | 658.00 | 627.00 | 602.00 | 548.00 |
| 45 | 730 | Cosminele | 558.00 | 151.00 | 144.00 | 138.00 | 125.00 |
| 46 | 731 | Drajna | 4,088.00 | 1,104.00 | 1,053.00 | 1,011.00 | 920.00 |
| 47 | 732 | Draganesti | 3,105.00 | 839.00 | 800.00 | 768.00 | 698.00 |
| 48 | 733 | Dumbrava | 2,123.00 | 573.00 | 547.00 | 525.00 | 478.00 |
| 49 | 734 | Dumbravesti | 1,741.00 | 470.00 | 448.00 | 431.00 | 392.00 |
| 50 | 735 | Filipesti de Padure | 4,136.00 | 1,117.00 | 1,065.00 | 1,023.00 | 931.00 |
| 51 | 736 | Filipesti Targ | 4,395.00 | 1,187.00 | 1,132.00 | 1,087.00 | 989.00 |
| 52 | 737 | Fantanele | 1,570.00 | 424.00 | 404.00 | 388.00 | 354.00 |

| Nr. | Cod | INDICATOR Denumire | PREVEDERI an 2025 | din care: | | | |
|-----|-----|-----------------------|----------------------|-----------|----------|-----------|----------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| 53 | 738 | Floresti | 4,082.00 | 1,103.00 | 1,051.00 | 1,009.00 | 919.00 |
| 54 | 739 | Fulga | 2,764.00 | 747.00 | 712.00 | 684.00 | 621.00 |
| 55 | 740 | Gherghita | 2,001.00 | 540.00 | 515.00 | 495.00 | 451.00 |
| 56 | 741 | Gorgota | 2,323.00 | 627.00 | 598.00 | 574.00 | 524.00 |
| 57 | 742 | Gornet | 1,635.00 | 442.00 | 421.00 | 404.00 | 368.00 |
| 58 | 743 | Gornet Cricov | 1,822.00 | 492.00 | 469.00 | 451.00 | 410.00 |
| 59 | 744 | Gura Vadului | 1,772.00 | 479.00 | 456.00 | 438.00 | 399.00 |
| 60 | 745 | Gura Vitoarei | 2,906.00 | 785.00 | 748.00 | 719.00 | 654.00 |
| 61 | 746 | Iordacheanu | 3,055.00 | 825.00 | 787.00 | 756.00 | 687.00 |
| 62 | 747 | Izvoarele | 3,694.00 | 998.00 | 951.00 | 914.00 | 831.00 |
| 63 | 748 | Jugureni | 615.00 | 166.00 | 158.00 | 152.00 | 139.00 |
| 64 | 749 | Lapos | 844.00 | 228.00 | 217.00 | 209.00 | 190.00 |
| 65 | 750 | Lipanesti | 2,505.00 | 677.00 | 645.00 | 619.00 | 564.00 |
| 66 | 751 | Magurele | 2,042.00 | 552.00 | 526.00 | 505.00 | 459.00 |
| 67 | 752 | Magureni | 2,912.00 | 787.00 | 750.00 | 720.00 | 655.00 |
| 68 | 753 | Maneciu | 5,798.00 | 1,566.00 | 1,493.00 | 1,434.00 | 1,305.00 |
| 69 | 754 | Manesti | 2,187.00 | 591.00 | 563.00 | 541.00 | 492.00 |
| 70 | 755 | Olari | 1,015.00 | 274.00 | 261.00 | 251.00 | 229.00 |
| 71 | 756 | Paulesti | 3,397.00 | 918.00 | 875.00 | 840.00 | 764.00 |
| 72 | 757 | Pacureti | 1,593.00 | 430.00 | 410.00 | 394.00 | 359.00 |
| 73 | 758 | Plopou | 1,550.00 | 419.00 | 399.00 | 383.00 | 349.00 |
| 74 | 759 | Podenii Noi | 3,248.00 | 877.00 | 836.00 | 803.00 | 732.00 |
| 75 | 760 | Poienarii Burchi | 3,025.00 | 817.00 | 779.00 | 748.00 | 681.00 |
| 76 | 761 | Poiana Campina | 2,856.00 | 771.00 | 735.00 | 706.00 | 644.00 |
| 77 | 762 | Posesti | 4,578.00 | 1,237.00 | 1,179.00 | 1,132.00 | 1,030.00 |
| 78 | 763 | Predeal Sarari | 1,386.00 | 374.00 | 357.00 | 343.00 | 312.00 |
| 79 | 764 | Provita de Jos | 988.00 | 267.00 | 254.00 | 244.00 | 223.00 |
| 80 | 765 | Provita de Sus | 1,046.00 | 283.00 | 269.00 | 259.00 | 235.00 |
| 81 | 766 | Puchenii Mari | 5,217.00 | 1,409.00 | 1,343.00 | 1,290.00 | 1,175.00 |
| 82 | 767 | Rafov | 3,339.00 | 902.00 | 860.00 | 826.00 | 751.00 |
| 83 | 768 | Salcia | 1,207.00 | 326.00 | 311.00 | 298.00 | 272.00 |
| 84 | 769 | Salciile | 1,256.00 | 339.00 | 323.00 | 311.00 | 283.00 |
| 85 | 770 | Scorteni | 4,106.00 | 1,109.00 | 1,057.00 | 1,015.00 | 925.00 |
| 86 | 771 | Secaria | 734.00 | 198.00 | 189.00 | 182.00 | 165.00 |
| 87 | 772 | Sangeru | 3,621.00 | 978.00 | 932.00 | 895.00 | 816.00 |
| 88 | 773 | Starchiojd | 2,266.00 | 612.00 | 583.00 | 560.00 | 511.00 |
| 89 | 774 | Surani | 951.00 | 257.00 | 245.00 | 235.00 | 214.00 |
| 90 | 775 | Sirna | 2,929.00 | 791.00 | 754.00 | 724.00 | 660.00 |
| 91 | 776 | Soimari | 2,376.00 | 642.00 | 612.00 | 588.00 | 534.00 |
| 92 | 777 | Sotriile | 2,256.00 | 609.00 | 581.00 | 558.00 | 508.00 |
| 93 | 778 | Stefesti | 1,695.00 | 458.00 | 436.00 | 419.00 | 382.00 |
| 94 | 779 | Talea | 1,116.00 | 301.00 | 287.00 | 276.00 | 252.00 |
| 95 | 780 | Targsorui Vechi | 5,488.00 | 1,482.00 | 1,413.00 | 1,357.00 | 1,236.00 |
| 96 | 781 | Tataru | 852.00 | 230.00 | 219.00 | 211.00 | 192.00 |
| 97 | 782 | Teisani | 1,332.00 | 360.00 | 343.00 | 329.00 | 300.00 |
| 98 | 783 | Telega | 2,914.00 | 787.00 | 750.00 | 721.00 | 656.00 |
| 99 | 784 | Tinosu | 1,482.00 | 400.00 | 382.00 | 366.00 | 334.00 |
| 100 | 785 | Tomsani | 3,067.00 | 828.00 | 790.00 | 758.00 | 691.00 |
| 101 | 786 | Vadu Sapat | 688.00 | 186.00 | 177.00 | 170.00 | 155.00 |
| 102 | 787 | Valea Calugareasca | 6,038.00 | 1,631.00 | 1,555.00 | 1,493.00 | 1,359.00 |
| 103 | 788 | Valea Doftanei | 3,226.00 | 871.00 | 831.00 | 798.00 | 726.00 |
| 104 | 789 | Varbilau | 3,431.00 | 927.00 | 883.00 | 848.00 | 773.00 |
| 105 | 790 | Valcanesti | 2,707.00 | 731.00 | 697.00 | 669.00 | 610.00 |
| | | REZERVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
Cf. Decizie Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.02

SUME DEFALcate DIN TVA PENTRU FINANTARE
DREPTURI STABILITE DE LEGEA NR. 248/2015

- mii lei -

| Nr. | Cod | INDICATOR | PREVEDERI | din care: | | | |
|------------|------------|----------------------|------------------|------------------|----------------|----------------|-----------------|
| | | | | <i>Denumire</i> | <i>an 2025</i> | <i>trim. I</i> | <i>trim. II</i> |
| | | TOTAL GENERAL | 1,220.00 | | 323.00 | 308.00 | 307.00 |
| 1 | 401 | Cons. Judetean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 501 | Campina | 26.40 | 7.00 | 7.00 | 7.00 | 5.40 |
| 3 | 502 | Ploiesti | 46.52 | 13.00 | 12.00 | 13.44 | 8.08 |
| 4 | 601 | Azuga | 2.64 | 1.00 | 1.00 | 0.64 | 0.00 |
| 5 | 602 | Baicoi | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 6 | 603 | Boldesti Scaieni | 26.40 | 7.00 | 7.00 | 7.00 | 5.40 |
| 7 | 604 | Breaza | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 8 | 605 | Busteni | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 9 | 606 | Comarnic | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 10 | 607 | Mizil | 52.80 | 14.00 | 14.00 | 13.00 | 11.80 |
| 11 | 608 | Ploopeni | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 12 | 609 | Sinaia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 610 | Slanic | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 14 | 611 | Urlati | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 15 | 612 | Valeni de Munte | 26.40 | 7.00 | 7.00 | 7.00 | 5.40 |
| 16 | 701 | Adunati | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 17 | 702 | Albesti Paleologu | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 18 | 703 | Alunis | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 19 | 704 | Apostolache | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 705 | Aricestii Rahtivani | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 21 | 706 | Aricestii Zeletin | 6.60 | 2.00 | 2.00 | 2.00 | 0.60 |
| 22 | 707 | Baba Ana | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 23 | 708 | Balta Doamnei | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 24 | 709 | Baltesti | 33.00 | 9.00 | 8.00 | 8.00 | 8.00 |
| 25 | 710 | Banesti | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 26 | 711 | Barcanesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | 712 | Batrani | 15.84 | 4.00 | 4.00 | 4.00 | 3.84 |
| 28 | 713 | Bertea | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 29 | 714 | Berceni | 9.24 | 2.00 | 2.00 | 2.00 | 3.24 |
| 30 | 715 | Boldesti Gradiste | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 31 | 716 | Blejoi | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 32 | 717 | Brebu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | 718 | Brazi | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 34 | 719 | Bucov | 23.76 | 6.00 | 6.00 | 6.00 | 5.76 |
| 35 | 720 | Calugarenii | 11.88 | 3.00 | 3.00 | 3.00 | 2.88 |
| 36 | 721 | Carbunesti | 15.84 | 4.00 | 4.00 | 4.00 | 3.84 |
| 37 | 722 | Ceptura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | 723 | Cerasu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 | 724 | Chiojdeanca | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 40 | 725 | Ciorani | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 41 | 726 | Cocorastii Colt | 11.88 | 3.00 | 3.00 | 3.00 | 2.88 |
| 42 | 727 | Cocorastii Mislii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | 728 | Colceag | 26.40 | 7.00 | 7.00 | 7.00 | 5.40 |
| 44 | 729 | Cornu | 1.32 | 0.00 | 0.00 | 0.00 | 1.32 |
| 45 | 730 | Cosminele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 731 | Drajna | 18.48 | 5.00 | 5.00 | 5.00 | 3.48 |
| 47 | 732 | Draganesti | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 48 | 733 | Dumbrava | 26.40 | 7.00 | 7.00 | 7.00 | 5.40 |
| 49 | 734 | Dumbravesti | 15.84 | 4.00 | 4.00 | 4.00 | 3.84 |
| 50 | 735 | Filipesti de Padure | 59.40 | 16.00 | 15.00 | 15.00 | 13.40 |
| 51 | 736 | Filipesti Targ | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 52 | 737 | Fantanele | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |

| Nr. | Cod | I N D I C A T O R Denumire | PREVEDERI an 2025 | din care: | | | |
|-----|-----|-------------------------------|----------------------|-----------|----------|-----------|----------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| 53 | 738 | Floresti | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 54 | 739 | Fulga | 6.60 | 2.00 | 2.00 | 2.00 | 0.60 |
| 55 | 740 | Gherghita | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 56 | 741 | Gorgota | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 57 | 742 | Gornet | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 58 | 743 | Gornet Cricov | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 59 | 744 | Gura Vadului | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | 745 | Gura Vitoarei | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 61 | 746 | Iordacheanu | 31.68 | 9.00 | 8.00 | 8.00 | 6.68 |
| 62 | 747 | Izvoarele | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 63 | 748 | Jugureni | 2.64 | 1.00 | 1.00 | 0.64 | 0.00 |
| 64 | 749 | Lapos | 9.24 | 2.00 | 2.00 | 2.00 | 3.24 |
| 65 | 750 | Lipanesti | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 66 | 751 | Magurele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | 752 | Magureni | 2.64 | 1.00 | 1.00 | 0.64 | 0.00 |
| 68 | 753 | Maneciu | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 69 | 754 | Manesti | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 70 | 755 | Olari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 756 | Paulesti | 6.60 | 2.00 | 2.00 | 2.00 | 0.60 |
| 72 | 757 | Pacureti | 18.48 | 5.00 | 5.00 | 5.00 | 3.48 |
| 73 | 758 | Plopou | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 74 | 759 | Podenii Noi | 67.32 | 18.00 | 17.00 | 17.00 | 15.32 |
| 75 | 760 | Poienarrii Burchi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 | 761 | Poiana Campina | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 77 | 762 | Posesti | 23.76 | 6.00 | 6.00 | 6.00 | 5.76 |
| 78 | 763 | Predeal Sarari | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 79 | 764 | Provita de Jos | 9.24 | 2.00 | 2.00 | 2.00 | 3.24 |
| 80 | 765 | Provita de Sus | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 81 | 766 | Puchenii Mari | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 82 | 767 | Rafov | 6.60 | 2.00 | 2.00 | 2.00 | 0.60 |
| 83 | 768 | Salcia | 2.64 | 1.00 | 1.00 | 0.64 | 0.00 |
| 84 | 769 | Salciile | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 85 | 770 | Scorteni | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 86 | 771 | Secaria | 3.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| 87 | 772 | Sangeru | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 773 | Starchiojd | 27.72 | 7.00 | 7.00 | 7.00 | 6.72 |
| 89 | 774 | Surani | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 90 | 775 | Sirna | 5.28 | 1.00 | 1.00 | 1.00 | 2.28 |
| 91 | 776 | Soimari | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 92 | 777 | Sotriile | 19.80 | 5.00 | 5.00 | 5.00 | 4.80 |
| 93 | 778 | Stefesti | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 94 | 779 | Talea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 | 780 | Targsoru Vechi | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 96 | 781 | Tataru | 1.32 | 0.00 | 0.00 | 0.00 | 1.32 |
| 97 | 782 | Teisanii | 11.88 | 3.00 | 3.00 | 3.00 | 2.88 |
| 98 | 783 | Telega | 1.32 | 0.00 | 0.00 | 0.00 | 1.32 |
| 99 | 784 | Tinosu | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| 100 | 785 | Tomsani | 14.52 | 4.00 | 4.00 | 4.00 | 2.52 |
| 101 | 786 | Vadu Sapat | 7.92 | 2.00 | 2.00 | 2.00 | 1.92 |
| 102 | 787 | Valea Calugareasca | 22.44 | 6.00 | 6.00 | 6.00 | 4.44 |
| 103 | 788 | Valea Doftanei | 13.20 | 4.00 | 3.00 | 3.00 | 3.20 |
| 104 | 789 | Varbilau | 29.04 | 8.00 | 7.00 | 7.00 | 7.04 |
| 105 | 790 | Valcanesti | 10.56 | 3.00 | 3.00 | 3.00 | 1.56 |
| | | REZERVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
 Cf. Decizie Director general D.G.R.F.P.Ploiesti nr.416/10.03.2025

11.02.02

SUME DEFALCATE DIN TVA PENTRU
 DREPTURI COPII CU CERINTE EDUCATIONALE SPECIALE INTEGRATI IN INVATAMANT DE MASA CF. H.G. 904/2014
 - mil lei -

| Nr. | Cod | I N D I C A T O R | PREVEDERI | din care: | | | |
|------|-----|---------------------|-----------|-----------|----------|----------|-----------|
| | | | | an 2025 | trim. I | trim. II | trim. III |
| crt. | | Denumire | | | | | |
| | | TOTAL GENERAL | 12,308.00 | 3,326.00 | 3,165.00 | 3,042.00 | 2,775.00 |
| 1 | 401 | Cons. Judetean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 501 | Campina | 754.00 | 204.00 | 194.00 | 186.00 | 170.00 |
| 3 | 502 | Ploiesti | 3,654.00 | 987.00 | 941.00 | 904.00 | 822.00 |
| 4 | 601 | Azuga | 85.00 | 23.00 | 22.00 | 21.00 | 19.00 |
| 5 | 602 | Baicoi | 328.00 | 89.00 | 84.00 | 81.00 | 74.00 |
| 6 | 603 | Boldesti Scaieni | 232.00 | 63.00 | 60.00 | 57.00 | 52.00 |
| 7 | 604 | Breaza | 207.00 | 56.00 | 53.00 | 51.00 | 47.00 |
| 8 | 605 | Busteni | 114.00 | 31.00 | 29.00 | 28.00 | 26.00 |
| 9 | 606 | Comarnic | 124.00 | 33.00 | 32.00 | 31.00 | 28.00 |
| 10 | 607 | Mizil | 424.00 | 115.00 | 109.00 | 105.00 | 95.00 |
| 11 | 608 | Plopeni | 119.00 | 32.00 | 31.00 | 29.00 | 27.00 |
| 12 | 609 | Sinaia | 49.00 | 13.00 | 13.00 | 12.00 | 11.00 |
| 13 | 610 | Slanic | 97.00 | 26.00 | 25.00 | 24.00 | 22.00 |
| 14 | 611 | Urlati | 248.00 | 67.00 | 64.00 | 61.00 | 56.00 |
| 15 | 612 | Valeni de Munte | 514.00 | 139.00 | 132.00 | 127.00 | 116.00 |
| 16 | 701 | Adunati | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| 17 | 702 | Albestii Paleologu | 85.00 | 23.00 | 22.00 | 21.00 | 19.00 |
| 18 | 703 | Alunis | 38.00 | 10.00 | 10.00 | 9.00 | 9.00 |
| 19 | 704 | Apostolache | 56.00 | 15.00 | 14.00 | 14.00 | 13.00 |
| 20 | 705 | Aricestii Rahtivani | 125.00 | 34.00 | 32.00 | 31.00 | 28.00 |
| 21 | 706 | Aricestii Zeletin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 707 | Baba Ana | 61.00 | 16.00 | 16.00 | 15.00 | 14.00 |
| 23 | 708 | Balta Doamnei | 25.00 | 7.00 | 6.00 | 6.00 | 6.00 |
| 24 | 709 | Baltesti | 36.00 | 10.00 | 9.00 | 9.00 | 8.00 |
| 25 | 710 | Banesti | 44.00 | 12.00 | 11.00 | 11.00 | 10.00 |
| 26 | 711 | Barcanesti | 195.00 | 53.00 | 50.00 | 48.00 | 44.00 |
| 27 | 712 | Batrani | 28.00 | 8.00 | 7.00 | 7.00 | 6.00 |
| 28 | 713 | Bertea | 47.00 | 13.00 | 12.00 | 12.00 | 10.00 |
| 29 | 714 | Berceni | 80.00 | 22.00 | 21.00 | 20.00 | 17.00 |
| 30 | 715 | Boldesti Gradiste | 33.00 | 9.00 | 8.00 | 8.00 | 8.00 |
| 31 | 716 | Blejoi | 105.00 | 28.00 | 27.00 | 26.00 | 24.00 |
| 32 | 717 | Brebu | 77.00 | 21.00 | 20.00 | 19.00 | 17.00 |
| 33 | 718 | Brazi | 123.00 | 33.00 | 32.00 | 30.00 | 28.00 |
| 34 | 719 | Bucov | 103.00 | 28.00 | 27.00 | 25.00 | 23.00 |
| 35 | 720 | Calugarenii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 721 | Carbunesti | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| 37 | 722 | Ceptura | 19.00 | 5.00 | 5.00 | 5.00 | 4.00 |
| 38 | 723 | Cerasu | 45.00 | 12.00 | 12.00 | 11.00 | 10.00 |
| 39 | 724 | Chiojdeanca | 57.00 | 15.00 | 15.00 | 14.00 | 13.00 |
| 40 | 725 | Ciorani | 84.00 | 23.00 | 22.00 | 21.00 | 18.00 |
| 41 | 726 | Cocorastii Colt | 103.00 | 28.00 | 27.00 | 25.00 | 23.00 |
| 42 | 727 | Cocorastii Mislii | 19.00 | 5.00 | 5.00 | 5.00 | 4.00 |
| 43 | 728 | Colceag | 40.00 | 11.00 | 10.00 | 10.00 | 9.00 |
| 44 | 729 | Coru | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 |
| 45 | 730 | Cosminele | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 |
| 46 | 731 | Drajna | 81.00 | 22.00 | 21.00 | 20.00 | 18.00 |
| 47 | 732 | Draganesti | 51.00 | 14.00 | 13.00 | 13.00 | 11.00 |
| 48 | 733 | Dumbrava | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| 49 | 734 | Dumbravesti | 95.00 | 26.00 | 24.00 | 23.00 | 22.00 |
| 50 | 735 | Filipesti de Padure | 145.00 | 39.00 | 37.00 | 36.00 | 33.00 |

| Nr. | Cod | I N D I C A T O R Denumire | PREVEDERI an 2025 | din care: | | | |
|-----|-----|-------------------------------|----------------------|-----------|----------|-----------|----------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| 51 | 736 | Filipesti Targ | 102.00 | 28.00 | 26.00 | 25.00 | 23.00 |
| 52 | 737 | Fantanele | 28.00 | 8.00 | 7.00 | 7.00 | 6.00 |
| 53 | 738 | Floresti | 52.00 | 14.00 | 13.00 | 13.00 | 12.00 |
| 54 | 739 | Fulga | 55.00 | 15.00 | 14.00 | 14.00 | 12.00 |
| 55 | 740 | Gherghita | 42.00 | 11.00 | 11.00 | 10.00 | 10.00 |
| 56 | 741 | Gorgota | 21.00 | 6.00 | 5.00 | 5.00 | 5.00 |
| 57 | 742 | Gornet | 35.00 | 9.00 | 9.00 | 9.00 | 8.00 |
| 58 | 743 | Gornet Cricov | 14.00 | 4.00 | 4.00 | 3.00 | 3.00 |
| 59 | 744 | Gura Vadului | 52.00 | 14.00 | 13.00 | 13.00 | 12.00 |
| 60 | 745 | Gura Vitoarei | 74.00 | 20.00 | 19.00 | 18.00 | 17.00 |
| 61 | 746 | Iordacheanu | 118.00 | 32.00 | 30.00 | 29.00 | 27.00 |
| 62 | 747 | Izvoarele | 123.00 | 33.00 | 32.00 | 30.00 | 28.00 |
| 63 | 748 | Jugureni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | 749 | Lapos | 10.00 | 3.00 | 3.00 | 2.00 | 2.00 |
| 65 | 750 | Lipanesti | 64.00 | 17.00 | 16.00 | 16.00 | 15.00 |
| 66 | 751 | Magurele | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| 67 | 752 | Magureni | 49.00 | 13.00 | 13.00 | 12.00 | 11.00 |
| 68 | 753 | Maneciu | 196.00 | 53.00 | 50.00 | 48.00 | 45.00 |
| 69 | 754 | Manesti | 145.00 | 39.00 | 37.00 | 36.00 | 33.00 |
| 70 | 755 | Olari | 22.00 | 6.00 | 6.00 | 5.00 | 5.00 |
| 71 | 756 | Paulesti | 63.00 | 17.00 | 16.00 | 16.00 | 14.00 |
| 72 | 757 | Pacureti | 18.00 | 5.00 | 5.00 | 4.00 | 4.00 |
| 73 | 758 | Plopua | 50.00 | 14.00 | 13.00 | 12.00 | 11.00 |
| 74 | 759 | Podeni Noi | 68.00 | 18.00 | 18.00 | 17.00 | 15.00 |
| 75 | 760 | Poenarii Burchi | 40.00 | 11.00 | 10.00 | 10.00 | 9.00 |
| 76 | 761 | Poiana Campina | 21.00 | 6.00 | 5.00 | 5.00 | 5.00 |
| 77 | 762 | Posesti | 43.00 | 12.00 | 11.00 | 11.00 | 9.00 |
| 78 | 763 | Predeal Sarari | 21.00 | 6.00 | 5.00 | 5.00 | 5.00 |
| 79 | 764 | Provita de Jos | 47.00 | 13.00 | 12.00 | 12.00 | 10.00 |
| 80 | 765 | Provita de Sus | 5.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| 81 | 766 | Puchenii Mari | 97.00 | 26.00 | 25.00 | 24.00 | 22.00 |
| 82 | 767 | Rafov | 42.00 | 11.00 | 11.00 | 10.00 | 10.00 |
| 83 | 768 | Salcia | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 |
| 84 | 769 | Salciile | 63.00 | 17.00 | 16.00 | 16.00 | 14.00 |
| 85 | 770 | Scorteni | 79.00 | 21.00 | 20.00 | 20.00 | 18.00 |
| 86 | 771 | Secaria | 11.00 | 3.00 | 3.00 | 3.00 | 2.00 |
| 87 | 772 | Sangeru | 32.00 | 9.00 | 8.00 | 8.00 | 7.00 |
| 88 | 773 | Starchiojd | 188.00 | 51.00 | 48.00 | 46.00 | 43.00 |
| 89 | 774 | Surani | 5.00 | 1.00 | 1.00 | 1.00 | 2.00 |
| 90 | 775 | Sirna | 53.00 | 14.00 | 14.00 | 13.00 | 12.00 |
| 91 | 776 | Soimari | 14.00 | 4.00 | 4.00 | 3.00 | 3.00 |
| 92 | 777 | Sotriile | 190.00 | 51.00 | 49.00 | 47.00 | 43.00 |
| 93 | 778 | Stefesti | 31.00 | 8.00 | 8.00 | 8.00 | 7.00 |
| 94 | 779 | Talea | 31.00 | 8.00 | 8.00 | 8.00 | 7.00 |
| 95 | 780 | Targsoru Vechi | 164.00 | 44.00 | 42.00 | 41.00 | 37.00 |
| 96 | 781 | Tataru | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 97 | 782 | Teisani | 28.00 | 8.00 | 7.00 | 7.00 | 6.00 |
| 98 | 783 | Telega | 79.00 | 21.00 | 20.00 | 20.00 | 18.00 |
| 99 | 784 | Tinosu | 54.00 | 15.00 | 14.00 | 13.00 | 12.00 |
| 100 | 785 | Tomsani | 59.00 | 16.00 | 15.00 | 15.00 | 13.00 |
| 101 | 786 | Vadu Sapat | 11.00 | 3.00 | 3.00 | 3.00 | 2.00 |
| 102 | 787 | Valea Calugareasca | 284.00 | 77.00 | 73.00 | 70.00 | 64.00 |
| 103 | 788 | Valea Doftanei | 64.00 | 17.00 | 16.00 | 16.00 | 15.00 |
| 104 | 789 | Varbilau | 52.00 | 14.00 | 13.00 | 13.00 | 12.00 |
| 105 | 790 | Valcanesti | 53.00 | 14.00 | 14.00 | 13.00 | 12.00 |
| | | Rezerva | 0.00 | | | | 0.00 |

S I T U A T I E C E N T R A L I Z A T O A R E D E R E P A R T I Z A R E
sume defalcate din taxa pe valoarea adaugata pentru finantare transport elevi pentru anul 2025
cod indicator 11.02.02

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2025 | Trim.I | Trim.II | Trim.III | trim IV | mii lei |
|---------------------------------------|------------|---------------|-------------------------|-----------------|-----------------|-----------------|-----------------|---------|
| Nr crt | Cod int | DENUMIRE | | | | | | |
| A | B | C | 1 | 2 | 3 | 4 | 5 | |
| | | TOTAL | 31,543.00 | 8,538.00 | 8,127.00 | 7,805.00 | 7,073.00 | |
| 1 | 501 | MUN. CAMPINA | 109.93 | 35.00 | 33.00 | 32.00 | 9.93 | |
| 2 | 502 | MUN. PLOIESTI | 25,812.17 | 8,488.00 | 8,080.00 | 7,759.00 | 1,485.17 | |
| 3 | 609 | SINAIA | 48.32 | 15.00 | 14.00 | 14.00 | 5.32 | |
| | | Rezerva | 5,572.58 | 0 | 0 | 0 | 0 | 5572.58 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2024
Cf. Decizie Director general D.G.R.F.P.Ploiesti nr.416/10.03.2025

11.02.06

SUME DEFALCATE DIN TVA PENTRU ECHILIBRARE BUGETE LOCALE

- mii lei -

| Nr. | I N D I C A T O R | PREVEDERI | din care: | | | | | | |
|------------|--------------------------|----------------------|------------------|------------------------|--------------------|--------------------|----------------------|------------------------|----------------------|
| | | | crt. | D e n u m i r e | a n 2 0 2 4 | t r i m . I | t r i m . I I | t r i m . I I I | t r i m . I V |
| | | TOTAL GENERAL | | | 92,248.00 | 38,630.00 | 19,903.00 | 17,648.00 | 16,067.00 |
| 1 | 401 | Cons. Judetean | 33,337.00 | | 17,562.00 | 5,858.00 | 5,189.00 | 4,728.00 | |
| 2 | 501 | Campina | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | 502 | Ploiesti | 600.00 | | 600.00 | 0.00 | 0.00 | 0.00 | |
| 4 | 601 | Azuga | 162.00 | | 85.00 | 29.00 | 25.00 | 23.00 | |
| 5 | 602 | Baicoi | 300.00 | | 280.00 | 7.00 | 7.00 | 6.00 | |
| 6 | 603 | Boldesti Scaieni | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | 604 | Breaza | 1,080.00 | | 352.00 | 270.00 | 240.00 | 218.00 | |
| 8 | 605 | Busteni | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | 606 | Comarnic | 1,779.00 | | 546.00 | 458.00 | 406.00 | 369.00 | |
| 10 | 607 | Mizil | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | 608 | Plopeni | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 609 | Sinaia | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13 | 610 | Slanic | 236.00 | | 94.00 | 53.00 | 47.00 | 42.00 | |
| 14 | 611 | Urlati | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15 | 612 | Valeni de Munte | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16 | 701 | Adunati | 417.00 | | 200.00 | 81.00 | 71.00 | 65.00 | |
| 17 | 702 | Albesti Paleologu | 815.00 | | 320.00 | 184.00 | 163.00 | 148.00 | |
| 18 | 703 | Alunis | 738.00 | | 264.00 | 176.00 | 156.00 | 142.00 | |
| 19 | 704 | Apostolache | 341.00 | | 150.00 | 71.00 | 63.00 | 57.00 | |
| 20 | 705 | Aricestii Rahtivani | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 21 | 706 | Aricestii Zeletin | 449.00 | | 140.00 | 115.00 | 102.00 | 92.00 | |
| 22 | 707 | Baba Ana | 722.00 | | 228.00 | 183.00 | 163.00 | 148.00 | |
| 23 | 708 | Balta Doamnei | 436.00 | | 117.00 | 118.00 | 105.00 | 96.00 | |
| 24 | 709 | Baltesti | 635.00 | | 235.00 | 148.00 | 132.00 | 120.00 | |
| 25 | 710 | Banesti | 246.00 | | 109.00 | 51.00 | 45.00 | 41.00 | |
| 26 | 711 | Barcanesti | 888.00 | | 268.00 | 230.00 | 204.00 | 186.00 | |
| 27 | 712 | Batrani | 558.00 | | 140.00 | 155.00 | 138.00 | 125.00 | |
| 28 | 713 | Bertea | 566.00 | | 200.00 | 136.00 | 120.00 | 110.00 | |
| 29 | 714 | Berceni | 767.00 | | 300.00 | 173.00 | 154.00 | 140.00 | |
| 30 | 715 | Boldesti Gradiste | 404.00 | | 127.00 | 103.00 | 91.00 | 83.00 | |
| 31 | 716 | Blejoi | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 32 | 717 | Brebu | 856.00 | | 231.00 | 232.00 | 206.00 | 187.00 | |
| 33 | 718 | Brazi | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 34 | 719 | Bucov | 171.00 | | 171.00 | 0.00 | 0.00 | 0.00 | |
| 35 | 720 | Calugareni | 427.00 | | 178.00 | 92.00 | 82.00 | 75.00 | |
| 36 | 721 | Carbunesti | 387.00 | | 121.00 | 99.00 | 88.00 | 79.00 | |
| 37 | 722 | Ceptura | 250.00 | | 63.00 | 69.00 | 62.00 | 56.00 | |
| 38 | 723 | Cerasu | 824.00 | | 343.00 | 178.00 | 158.00 | 145.00 | |
| 39 | 724 | Chiojdeanca | 363.00 | | 124.00 | 89.00 | 79.00 | 71.00 | |
| 40 | 725 | Ciorani | 749.00 | | 240.00 | 189.00 | 168.00 | 152.00 | |
| 41 | 726 | Cocorastii Colt | 390.00 | | 221.00 | 63.00 | 56.00 | 50.00 | |
| 42 | 727 | Cocorastii Mislii | 399.00 | | 110.00 | 107.00 | 95.00 | 87.00 | |
| 43 | 728 | Colceag | 885.00 | | 228.00 | 244.00 | 216.00 | 197.00 | |
| 44 | 729 | Cornu | 499.00 | | 125.00 | 139.00 | 123.00 | 112.00 | |
| 45 | 730 | Cosminele | 444.00 | | 150.00 | 109.00 | 97.00 | 88.00 | |
| 46 | 731 | Drajna | 1,561.00 | | 391.00 | 435.00 | 385.00 | 350.00 | |
| 47 | 732 | Draganesti | 596.00 | | 264.00 | 123.00 | 109.00 | 100.00 | |
| 48 | 733 | Dumbrava | 872.00 | | 250.00 | 231.00 | 205.00 | 186.00 | |
| 49 | 734 | Dumbravesti | 591.00 | | 190.00 | 149.00 | 132.00 | 120.00 | |
| 50 | 735 | Filipesti de Padure | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | |

| Nr. | | INDICATOR | PREVEDERI | din care: | | | |
|------|------------------------|-----------|-----------|-----------|-----------|----------|--|
| crt. | Denumire | an 2024 | trim. I | trim. II | trim. III | trim. IV | |
| 51 | 736 Filipesti Targ | 818.00 | 276.00 | 201.00 | 178.00 | 163.00 | |
| 52 | 737 Fantanele | 329.00 | 108.00 | 82.00 | 73.00 | 66.00 | |
| 53 | 738 Floresti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 54 | 739 Fulga | 524.00 | 200.00 | 120.00 | 107.00 | 97.00 | |
| 55 | 740 Gherghita | 322.00 | 114.00 | 77.00 | 68.00 | 63.00 | |
| 56 | 741 Gorgota | 727.00 | 427.00 | 111.00 | 99.00 | 90.00 | |
| 57 | 742 Gornet | 716.00 | 179.00 | 199.00 | 177.00 | 161.00 | |
| 58 | 743 Gornet Cricov | 1,158.00 | 290.00 | 323.00 | 286.00 | 259.00 | |
| 59 | 744 Gura Vadului | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 60 | 745 Gura Vitoarei | 1,024.00 | 304.00 | 267.00 | 237.00 | 216.00 | |
| 61 | 746 Iordacheanu | 988.00 | 350.00 | 237.00 | 210.00 | 191.00 | |
| 62 | 747 Izvoarele | 847.00 | 287.00 | 208.00 | 184.00 | 168.00 | |
| 63 | 748 Jugureni | 453.00 | 202.00 | 93.00 | 83.00 | 75.00 | |
| 64 | 749 Lapos | 441.00 | 132.00 | 115.00 | 102.00 | 92.00 | |
| 65 | 750 Lipanesti | 538.00 | 250.00 | 107.00 | 95.00 | 86.00 | |
| 66 | 751 Magurele | 605.00 | 170.00 | 161.00 | 143.00 | 131.00 | |
| 67 | 752 Magureni | 1,217.00 | 317.00 | 334.00 | 296.00 | 270.00 | |
| 68 | 753 Maneciu | 1,239.00 | 600.00 | 237.00 | 210.00 | 192.00 | |
| 69 | 754 Manesti | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | |
| 70 | 755 Olari | 388.00 | 200.00 | 70.00 | 62.00 | 56.00 | |
| 71 | 756 Paulesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 72 | 757 Pacureti | 367.00 | 116.00 | 93.00 | 83.00 | 75.00 | |
| 73 | 758 Plopou | 487.00 | 170.00 | 118.00 | 104.00 | 95.00 | |
| 74 | 759 Podenii Noi | 1,095.00 | 320.00 | 287.00 | 255.00 | 233.00 | |
| 75 | 760 Poienarii Burchi | 932.00 | 241.00 | 256.00 | 227.00 | 208.00 | |
| 76 | 761 Poiana Campina | 499.00 | 178.00 | 119.00 | 106.00 | 96.00 | |
| 77 | 762 Posesti | 705.00 | 284.00 | 156.00 | 139.00 | 126.00 | |
| 78 | 763 Predeal Sarari | 440.00 | 160.00 | 104.00 | 92.00 | 84.00 | |
| 79 | 764 Provita de Jos | 591.00 | 150.00 | 164.00 | 145.00 | 132.00 | |
| 80 | 765 Provita de Sus | 378.00 | 123.00 | 95.00 | 84.00 | 76.00 | |
| 81 | 766 Puchenii Mari | 1,278.00 | 600.00 | 252.00 | 223.00 | 203.00 | |
| 82 | 767 Rafov | 1,309.00 | 400.00 | 337.00 | 299.00 | 273.00 | |
| 83 | 768 Salcia | 452.00 | 152.00 | 111.00 | 99.00 | 90.00 | |
| 84 | 769 Salciile | 389.00 | 122.00 | 99.00 | 88.00 | 80.00 | |
| 85 | 770 Scorteni | 912.00 | 400.00 | 190.00 | 168.00 | 154.00 | |
| 86 | 771 Secaria | 414.00 | 130.00 | 105.00 | 93.00 | 86.00 | |
| 87 | 772 Sangeru | 1,352.00 | 450.00 | 335.00 | 297.00 | 270.00 | |
| 88 | 773 Starchiojd | 366.00 | 366.00 | 0.00 | 0.00 | 0.00 | |
| 89 | 774 Surani | 408.00 | 190.00 | 81.00 | 72.00 | 65.00 | |
| 90 | 775 Sirna | 870.00 | 252.00 | 229.00 | 203.00 | 186.00 | |
| 91 | 776 Soimari | 528.00 | 160.00 | 137.00 | 121.00 | 110.00 | |
| 92 | 777 Sotriile | 825.00 | 270.00 | 206.00 | 183.00 | 166.00 | |
| 93 | 778 Stefesti | 387.00 | 120.00 | 99.00 | 88.00 | 80.00 | |
| 94 | 779 Talea | 391.00 | 150.00 | 89.00 | 79.00 | 73.00 | |
| 95 | 780 Targsoru Vechi | 1,226.00 | 542.00 | 254.00 | 225.00 | 205.00 | |
| 96 | 781 Tataru | 438.00 | 150.00 | 107.00 | 95.00 | 86.00 | |
| 97 | 782 Teisani | 653.00 | 188.00 | 173.00 | 153.00 | 139.00 | |
| 98 | 783 Telega | 1,115.00 | 286.00 | 308.00 | 273.00 | 248.00 | |
| 99 | 784 Tinosu | 203.00 | 80.00 | 46.00 | 40.00 | 37.00 | |
| 100 | 785 Tomsani | 576.00 | 276.00 | 111.00 | 99.00 | 90.00 | |
| 101 | 786 Vadu Sapat | 228.00 | 99.00 | 48.00 | 42.00 | 39.00 | |
| 102 | 787 Valea Calugareasca | 1,597.00 | 486.00 | 412.00 | 366.00 | 333.00 | |
| 103 | 788 Valea Doftanei | 924.00 | 350.00 | 213.00 | 189.00 | 172.00 | |
| 104 | 789 Varbilau | 1,160.00 | 322.00 | 311.00 | 276.00 | 251.00 | |
| 105 | 790 Valcanesti | 659.00 | 204.00 | 169.00 | 150.00 | 136.00 | |
| | REZERVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2024
 Cf. Decizia Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.06

SUME DEFALCATE DIN TVA PENTRU ECHILIBRARE BUGETE LOCALE CONFORM FORMULA

- mii lei -

| Nr. | INDICATOR | PREVEDERI | din care: | | | |
|------|-------------------------|------------------|------------------|------------------|------------------|------------------|
| crt. | Denumire | an 2024 | trim. I | trim. II | trim. III | trim. IV |
| | TOTAL GENERAL | 74,659.00 | 32,166.00 | 15,775.00 | 13,984.00 | 12,734.00 |
| 1 | 401 Cons. Judetean | 21,248.00 | 13,540.00 | 2,864.00 | 2,534.00 | 2,310.00 |
| 2 | 501 Campina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 502 Ploiesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 601 Azuga | 162.00 | 85.00 | 29.00 | 25.00 | 23.00 |
| 5 | 602 Baicoi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 603 Boldesti Scaieni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 604 Breaza | 1,080.00 | 352.00 | 270.00 | 240.00 | 218.00 |
| 8 | 605 Busteni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 606 Comarnic | 1,779.00 | 546.00 | 458.00 | 406.00 | 369.00 |
| 10 | 607 Mizil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 608 Plopeni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 609 Sinaia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 610 Slanic | 236.00 | 94.00 | 53.00 | 47.00 | 42.00 |
| 14 | 611 Urlati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 612 Valeni de Munte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 701 Adunati | 417.00 | 200.00 | 81.00 | 71.00 | 65.00 |
| 17 | 702 Albesti Paleologu | 815.00 | 320.00 | 184.00 | 163.00 | 148.00 |
| 18 | 703 Alunis | 738.00 | 264.00 | 176.00 | 156.00 | 142.00 |
| 19 | 704 Apostolache | 341.00 | 150.00 | 71.00 | 63.00 | 57.00 |
| 20 | 705 Aricestii Rahtivani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 706 Aricestii Zeletin | 449.00 | 140.00 | 115.00 | 102.00 | 92.00 |
| 22 | 707 Baba Ana | 722.00 | 228.00 | 183.00 | 163.00 | 148.00 |
| 23 | 708 Balta Doamnei | 436.00 | 117.00 | 118.00 | 105.00 | 96.00 |
| 24 | 709 Baltesti | 635.00 | 235.00 | 148.00 | 132.00 | 120.00 |
| 25 | 710 Banesti | 246.00 | 109.00 | 51.00 | 45.00 | 41.00 |
| 26 | 711 Barcanesti | 888.00 | 268.00 | 230.00 | 204.00 | 186.00 |
| 27 | 712 Batrani | 408.00 | 90.00 | 118.00 | 105.00 | 95.00 |
| 28 | 713 Bertea | 566.00 | 200.00 | 136.00 | 120.00 | 110.00 |
| 29 | 714 Berceni | 17.00 | 0.00 | 6.00 | 6.00 | 5.00 |
| 30 | 715 Boldesti Gradiste | 404.00 | 127.00 | 103.00 | 91.00 | 83.00 |
| 31 | 716 Blejoi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | 717 Brebu | 856.00 | 231.00 | 232.00 | 206.00 | 187.00 |
| 33 | 718 Brazi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | 719 Bucov | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 |
| 35 | 720 Calugareni | 427.00 | 178.00 | 92.00 | 82.00 | 75.00 |
| 36 | 721 Carbunesti | 387.00 | 121.00 | 99.00 | 88.00 | 79.00 |
| 37 | 722 Ceptura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | 723 Cerasu | 824.00 | 343.00 | 178.00 | 158.00 | 145.00 |
| 39 | 724 Chiojdeanca | 363.00 | 124.00 | 89.00 | 79.00 | 71.00 |
| 40 | 725 Ciorani | 749.00 | 240.00 | 189.00 | 168.00 | 152.00 |
| 41 | 726 Cocorastii Colt | 390.00 | 221.00 | 63.00 | 56.00 | 50.00 |
| 42 | 727 Cocorastii Mislii | 399.00 | 110.00 | 107.00 | 95.00 | 87.00 |
| 43 | 728 Colceag | 885.00 | 228.00 | 244.00 | 216.00 | 197.00 |
| 44 | 729 Cornu | 149.00 | 9.00 | 52.00 | 46.00 | 42.00 |
| 45 | 730 Cosminele | 444.00 | 150.00 | 109.00 | 97.00 | 88.00 |
| 46 | 731 Drajna | 811.00 | 141.00 | 249.00 | - | 220.00 |
| 47 | 732 Draganesti | 596.00 | 264.00 | 123.00 | 109.00 | 100.00 |
| 48 | 733 Dumbrava | 872.00 | 250.00 | 231.00 | 205.00 | 186.00 |
| 49 | 734 Dumbravesti | 591.00 | 190.00 | 149.00 | 132.00 | 120.00 |
| 50 | 735 Filipesti de Padure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. | INDICATOR | PREVEDERI | din care: | | | | | |
|-----|-----------|-------------------|-----------|----------|---------|---------|----------|-----------|
| | | | crt. | Denumire | an 2024 | trim. I | trim. II | trim. III |
| 51 | 736 | Filipesti Targ | 818.00 | | 276.00 | 201.00 | 178.00 | 163.00 |
| 52 | 737 | Fantanele | 329.00 | | 108.00 | 82.00 | 73.00 | 66.00 |
| 53 | 738 | Floresti | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | 739 | Fulga | 524.00 | | 200.00 | 120.00 | 107.00 | 97.00 |
| 55 | 740 | Gherghita | 322.00 | | 114.00 | 77.00 | 68.00 | 63.00 |
| 56 | 741 | Gorgota | 727.00 | | 427.00 | 111.00 | 99.00 | 90.00 |
| 57 | 742 | Gornet | 516.00 | | 112.00 | 150.00 | 133.00 | 121.00 |
| 58 | 743 | Gornet Cricov | 408.00 | | 40.00 | 137.00 | 121.00 | 110.00 |
| 59 | 744 | Gura Vadului | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | 745 | Gura Vitoarei | 1,024.00 | | 304.00 | 267.00 | 237.00 | 216.00 |
| 61 | 746 | Iordacheanu | 988.00 | | 350.00 | 237.00 | 210.00 | 191.00 |
| 62 | 747 | Izvoarele | 847.00 | | 287.00 | 208.00 | 184.00 | 168.00 |
| 63 | 748 | Jugureni | 453.00 | | 202.00 | 93.00 | 83.00 | 75.00 |
| 64 | 749 | Lapos | 441.00 | | 132.00 | 115.00 | 102.00 | 92.00 |
| 65 | 750 | Lipanesti | 538.00 | | 250.00 | 107.00 | 95.00 | 86.00 |
| 66 | 751 | Magurele | 605.00 | | 170.00 | 161.00 | 143.00 | 131.00 |
| 67 | 752 | Magureni | 1,017.00 | | 250.00 | 285.00 | 252.00 | 230.00 |
| 68 | 753 | Maneciu | 1,239.00 | | 600.00 | 237.00 | 210.00 | 192.00 |
| 69 | 754 | Manesti | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 |
| 70 | 755 | Olari | 388.00 | | 200.00 | 70.00 | 62.00 | 56.00 |
| 71 | 756 | Paulesti | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | 757 | Pacutei | 367.00 | | 116.00 | 93.00 | 83.00 | 75.00 |
| 73 | 758 | Plopou | 487.00 | | 170.00 | 118.00 | 104.00 | 95.00 |
| 74 | 759 | Podenii Noi | 945.00 | | 270.00 | 250.00 | 222.00 | 203.00 |
| 75 | 760 | Poienarii Burchi | 932.00 | | 241.00 | 256.00 | 227.00 | 208.00 |
| 76 | 761 | Poiana Campina | 499.00 | | 178.00 | 119.00 | 106.00 | 96.00 |
| 77 | 762 | Posesti | 705.00 | | 284.00 | 156.00 | 139.00 | 126.00 |
| 78 | 763 | Predeal Sarari | 440.00 | | 160.00 | 104.00 | 92.00 | 84.00 |
| 79 | 764 | Provita de Jos | 441.00 | | 100.00 | 127.00 | 112.00 | 102.00 |
| 80 | 765 | Provita de Sus | 378.00 | | 123.00 | 95.00 | 84.00 | 76.00 |
| 81 | 766 | Puchenii Mari | 1,278.00 | | 600.00 | 252.00 | 223.00 | 203.00 |
| 82 | 767 | Rafov | 1,059.00 | | 317.00 | 275.00 | 244.00 | 223.00 |
| 83 | 768 | Salcia | 452.00 | | 152.00 | 111.00 | 99.00 | 90.00 |
| 84 | 769 | Salciale | 389.00 | | 122.00 | 99.00 | 88.00 | 80.00 |
| 85 | 770 | Scorteni | 912.00 | | 400.00 | 190.00 | 168.00 | 154.00 |
| 86 | 771 | Secaria | 414.00 | | 130.00 | 105.00 | 93.00 | 86.00 |
| 87 | 772 | Sangeru | 952.00 | | 317.00 | 236.00 | 209.00 | 190.00 |
| 88 | 773 | Starchiojd | 366.00 | | 366.00 | 0.00 | 0.00 | 0.00 |
| 89 | 774 | Surani | 408.00 | | 190.00 | 81.00 | 72.00 | 65.00 |
| 90 | 775 | Sirna | 870.00 | | 252.00 | 229.00 | 203.00 | 186.00 |
| 91 | 776 | Soimari | 528.00 | | 160.00 | 137.00 | 121.00 | 110.00 |
| 92 | 777 | Sotriile | 675.00 | | 220.00 | 169.00 | 150.00 | 136.00 |
| 93 | 778 | Stefesti | 387.00 | | 120.00 | 99.00 | 88.00 | 80.00 |
| 94 | 779 | Talea | 391.00 | | 150.00 | 89.00 | 79.00 | 73.00 |
| 95 | 780 | Targsoru Vechi | 1,226.00 | | 542.00 | 254.00 | 225.00 | 205.00 |
| 96 | 781 | Tataru | 438.00 | | 150.00 | 107.00 | 95.00 | 86.00 |
| 97 | 782 | Teisani | 653.00 | | 188.00 | 173.00 | 153.00 | 139.00 |
| 98 | 783 | Telega | 1,015.00 | | 253.00 | 283.00 | 251.00 | 228.00 |
| 99 | 784 | Tinosu | 203.00 | | 80.00 | 46.00 | 40.00 | 37.00 |
| 100 | 785 | Tomsani | 576.00 | | 276.00 | 111.00 | 99.00 | 90.00 |
| 101 | 786 | Vadu Sapat | 228.00 | | 99.00 | 48.00 | 42.00 | 39.00 |
| 102 | 787 | Valea Calugaresca | 1,597.00 | | 486.00 | 412.00 | 366.00 | 333.00 |
| 103 | 788 | Valea Doftanei | 924.00 | | 350.00 | 213.00 | 189.00 | 172.00 |
| 104 | 789 | Varbilau | 1,160.00 | | 322.00 | 311.00 | 276.00 | 251.00 |
| 105 | 790 | Valcanesti | 659.00 | | 204.00 | 169.00 | 150.00 | 136.00 |
| | | REZERVA | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCAT DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2024
 Cf. Decizie Director general D.G.R.F.P. Ploiesti nr.416/10.03.2025

11.02.06

SUME DEFALCATE DIN TVA PENTRU ECHILIBRARE PENTRU PLATA ANEXA 7.03

- mii lei -

| Nr. | INDICATOR | PREVEDERI | din care: | | | |
|------|-------------------------|------------------|-----------------|-----------------|-----------------|-----------------|
| | | | an 2024 | trim. I | trim. II | trim. III |
| | <i>Denumire</i> | | | | | |
| crt. | | | | | | |
| | TOTAL GENERAL | 17,589.00 | 6,464.00 | 4,128.00 | 3,664.00 | 3,333.00 |
| 1 | 401 Cons. Judetean | 12,089.00 | 4,022.00 | 2,994.00 | 2,655.00 | 2,418.00 |
| 2 | 501 Campina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 502 Ploiesti | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 7 | 601 Azuga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 602 Baicoi | 300.00 | 280.00 | 7.00 | 7.00 | 6.00 |
| 9 | 603 Boldesti Scaieni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 604 Breaza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 605 Busteni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 606 Comarnic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 607 Mizil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 608 Plopeni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 609 Sinaia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 610 Slanic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 611 Urlati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 612 Valeni de Munte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 701 Adunati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 702 Albesti Paleologu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 703 Alunis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 704 Apostolache | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 705 Aricestii Rahtivani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | 706 Aricestii Zeletin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | 707 Baba Ana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | 708 Balta Doamnei | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | 709 Baltesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 710 Banesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | 711 Barcanesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | 712 Batrani | 150.00 | 50.00 | 37.00 | 33.00 | 30.00 |
| 32 | 713 Bertea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | 714 Berceni | 750.00 | 300.00 | 167.00 | 148.00 | 135.00 |
| 34 | 715 Boldesti Gradiste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | 716 Blejoi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | 717 Brebu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | 718 Brazi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | 719 Bucov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 | 720 Calugareni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 | 721 Carbunesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | 722 Ceptura | 250.00 | 63.00 | 69.00 | 62.00 | 56.00 |
| 42 | 723 Cerasu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | 724 Chiojdeanca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | 725 Ciorani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 | 726 Cocorastii Colt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 46 | 727 Cocorastii Mislii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47 | 728 Colceag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 729 Cornu | 350.00 | 116.00 | 87.00 | 77.00 | 70.00 |
| 49 | 730 Cosminele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | 731 Drajna | 750.00 | 250.00 | 186.00 | 165.00 | 149.00 |
| 51 | 732 Draganesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | 733 Dumbrava | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 734 Dumbravesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | 735 Filipesti de Padure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. | I N D I C A T O R | PREVEDERI | din care: | | | |
|------|------------------------|-----------|-----------|----------|-----------|----------|
| crt. | D e n u m i r e | an 2024 | trim. I | trim. II | trim. III | trim. IV |
| 55 | 736 Filipesti Targ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56 | 737 Fantanele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | 738 Floresti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | 739 Fulga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59 | 740 Gherghita | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | 741 Gorgota | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61 | 742 Gornet | 200.00 | 67.00 | 49.00 | 44.00 | 40.00 |
| 62 | 743 Gornet Cricov | 750.00 | 250.00 | 186.00 | 165.00 | 149.00 |
| 63 | 744 Gura Vadului | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | 745 Gura Vitioarei | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | 746 Iordacheanu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | 747 Izvoarele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | 748 Jugureni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 749 Lapos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 | 750 Lipanesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 | 751 Magurele | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | 752 Magureni | 200.00 | 67.00 | 49.00 | 44.00 | 40.00 |
| 72 | 753 Maneciu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 | 754 Manesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74 | 755 Olari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75 | 756 Paulesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 | 757 Pacureti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77 | 758 Plopua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 78 | 759 Podenii Noi | 150.00 | 50.00 | 37.00 | 33.00 | 30.00 |
| 79 | 760 Poienarii Burchi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 | 761 Poiana Campina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81 | 762 Posesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 763 Predeal Sarari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 764 Provita de Jos | 150.00 | 50.00 | 37.00 | 33.00 | 30.00 |
| 84 | 765 Provita de Sus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 766 Puchenii Mari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 767 Rafov | 250.00 | 83.00 | 62.00 | 55.00 | 50.00 |
| 87 | 768 Salcia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 769 Salciile | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 89 | 770 Scorteni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 | 771 Secaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | 772 Sangeru | 400.00 | 133.00 | 99.00 | 88.00 | 80.00 |
| 92 | 773 Starchiojd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 93 | 774 Surani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 | 775 Sirna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 | 776 Soimari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 96 | 777 Sotriile | 150.00 | 50.00 | 37.00 | 33.00 | 30.00 |
| 97 | 778 Stefesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 98 | 779 Talea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | 780 Targsoru Vechi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100 | 781 Tataru | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 101 | 782 Teisani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102 | 783 Telega | 100.00 | 33.00 | 25.00 | 22.00 | 20.00 |
| 103 | 784 Tinosu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 104 | 785 Tomsani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 105 | 786 Vadu Sapat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 106 | 787 Valea Calugareasca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 107 | 788 Valea Doftanei | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 108 | 789 Varbilau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 109 | 790 Vulcanesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REZERVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

SITUATIE CENTRALIZATOARE DE REPARTIZARE
sume defalcate din taxa pe valoarea adaugata pentru finantare invatamant particular anul 2025
cod indicator 11.02.09

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2025 | Trim.I | Trim.II | Trim.III | mii lei |
|---------------------------------------|------------|---------------|-------------------------|-----------------|-----------------|-----------------|-----------------|
| Nr crt | Cod int | DENUMIRE | | | | | trim IV |
| A | B | C | 1 | 2 | 3 | 4 | 5 |
| | | TOTAL | 26,448.00 | 6,657.00 | 6,657.00 | 6,578.00 | 6,556.00 |
| 1 | 502 | MUN. PLOIESTI | 20,105.70 | 5,060.00 | 5,060.00 | 5,000.00 | 4,985.70 |
| 2 | 602 | BAICOI | 1,813.00 | 456.00 | 456.00 | 451.00 | 450.00 |
| 3 | 604 | BREAZA | 1,716.30 | 432.00 | 432.00 | 427.00 | 425.30 |
| 4 | 719 | BUcov | 821.00 | 207.00 | 207.00 | 204.00 | 203.00 |
| 5 | 756 | PAULESTI | 1,992.00 | 502.00 | 502.00 | 496.00 | 492.00 |

S I T U A T I E C E N T R A L I Z A T O A R E D E R E P A R T I Z A R E
sume defalcate din taxa pe valoarea adaugata pentru finantare salarii si contributii invatamant particular anul 2025
cod indicator 11.02.09

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2024 | Trim.I | Trim.II | Trim.III | trim IV | mii lei |
|---------------------------------------|------------|---------------|-------------------------|-----------------|-----------------|-----------------|-----------------|---------|
| Nr crt | Cod int | DENUMIRE | | | | | | |
| A | B | C | 1 | 2 | 3 | 4 | 5 | |
| | | TOTAL | 22,415.00 | 5,641.00 | 5,641.00 | 5,574.00 | 5,559.00 | |
| 1 | 502 | MUN. PLOIESTI | 17,075.00 | 4,297.00 | 4,297.00 | 4,246.00 | 4,235.00 | |
| 2 | 602 | BAICOI | 1,690.00 | 425.00 | 425.00 | 420.00 | 420.00 | |
| 3 | 604 | BREAZA | 1,077.00 | 271.00 | 271.00 | 268.00 | 267.00 | |
| 4 | 719 | BUcov | 759.00 | 191.00 | 191.00 | 189.00 | 188.00 | |
| 5 | 756 | PAULESTI | 1,814.00 | 457.00 | 457.00 | 451.00 | 449.00 | |

S I T U A T I E C E N T R A L I Z A T O A R E D E R E P A R T I Z A R E

sume defalcate din taxa pe valoarea adaugata pentru finantare bunuri si servicii invatamant particular anul 2025

cod indicator 11.02.09

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2025 | Trim.I | Trim.II | Trim.III | trim IV | mii lei |
|---------------------------------------|------------|---------------|-------------------------|---------------|---------------|---------------|---------------|---------|
| Nr crt | Cod int | DENUMIRE | | | | | | |
| A | B | C | 1 | 2 | 3 | 4 | 5 | |
| | | TOTAL | 1,862.00 | 469.00 | 469.00 | 464.00 | 460.00 | |
| 1 | 502 | MUN. PLOIESTI | 1,430.00 | 360.00 | 360.00 | 356.00 | 354.00 | |
| 2 | 602 | BAICOI | 112.00 | 28.00 | 28.00 | 28.00 | 28.00 | |
| 3 | 604 | BREAZA | 87.00 | 22.00 | 22.00 | 22.00 | 21.00 | |
| 4 | 719 | BUCOV | 62.00 | 16.00 | 16.00 | 15.00 | 15.00 | |
| 5 | 756 | PAULESTI | 171.00 | 43.00 | 43.00 | 43.00 | 42.00 | |

S I T U A T I E C E N T R A L I Z A T O A R E D E R E P A R T I Z A R E
 sume defalcate din taxa pe valoarea adaugata pentru finantare CES invatamant particular anul 2025
 cod indicator 11.02.09

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2025 | Trim.I | Trim.II | Trim.III | trim IV | mii lei |
|------------------------------------|---------|---------------|----------------------|--------------|--------------|--------------|--------------|---------|
| Nr crt | Cod int | DENUMIRE | | | | | | |
| A | B | C | 1 | 2 | 3 | 4 | 5 | |
| | | TOTAL | 359.00 | 90.00 | 90.00 | 90.00 | 89.00 | |
| 1 | 502 | MUN. PLOIESTI | 232.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 |
| 2 | 602 | BAICOI | 11.00 | 3.00 | 3.00 | 3.00 | 2.00 | 2.00 |
| 3 | 604 | BREAZA | 109.00 | 27.00 | 27.00 | 27.00 | 28.00 | 28.00 |
| 4 | 756 | PAULESTI | 7.00 | 2.00 | 2.00 | 2.00 | 1.00 | |

SITUATIE CENTRALIZATOARE DE REPARTIZARE
sume defalcate din taxa pe valoarea adaugata pentru finantare burse performanta invatamant particular anul 2025
cod indicator 11.02.09

| UNITATEA ADMINISTRATIV TERITORIALA | | | Sume alocate an 2025 | Trim.I | Trim.II | Trim.III | mii lei |
|---------------------------------------|------------|---------------|---------------------------------|---------------|---------------|---------------|---------------|
| Nr crt | Cod int | DENUMIRE | | | | | trim IV |
| A | B | C | 1 | 2 | 3 | 4 | 5 |
| | | TOTAL | 1,812.00 | 457.00 | 457.00 | 450.00 | 448.00 |
| 1 | 502 | MUN. PLOIESTI | 1,368.70 | 345.00 | 345.00 | 340.00 | 338.70 |
| 3 | 604 | BREAZA | 443.30 | 112.00 | 112.00 | 110.00 | 109.30 |

FISA CU INDICATORI PENTRU BUGETUL LOCAL
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2025
 Cf. Decizie Director general D.G.R.F.P.Ploiesti nr.416/10.03.2025

04.02.04

Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea Bugetelor Locale

- mii lei -

| Nr. crt. | Cod | INDICATOR Denumire | PREVEDERI an 2025 | din care: | | | |
|-------------|-----|-----------------------|----------------------|------------------|------------------|------------------|------------------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| | | TOTAL GENERAL | 192,808.00 | 48,212.00 | 48,212.00 | 48,212.00 | 48,172.00 |
| 1 | 401 | Cons Judetean | 54,874.00 | 13,719.00 | 13,719.00 | 13,719.00 | 13,717.00 |
| 2 | 501 | Campina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 502 | Ploiesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 601 | Azuga | 419.00 | 105.00 | 105.00 | 105.00 | 104.00 |
| 5 | 602 | Baicoi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 603 | Boldesti Scaieni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 604 | Breaza | 2,788.00 | 697.00 | 697.00 | 697.00 | 697.00 |
| 8 | 605 | Busteni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 606 | Comarnic | 4,597.00 | 1,149.00 | 1,149.00 | 1,149.00 | 1,150.00 |
| 10 | 607 | Mizil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 608 | Plopeni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 609 | Sinaia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 610 | Slanic | 609.00 | 152.00 | 152.00 | 152.00 | 153.00 |
| 14 | 611 | Urlati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 612 | Valeni de Munte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 701 | Adunati | 1,077.00 | 269.00 | 269.00 | 269.00 | 270.00 |
| 17 | 702 | Albesti Paleologu | 2,104.00 | 526.00 | 526.00 | 526.00 | 526.00 |
| 18 | 703 | Alunis | 1,906.00 | 477.00 | 477.00 | 477.00 | 475.00 |
| 19 | 704 | Apostolache | 882.00 | 221.00 | 221.00 | 221.00 | 219.00 |
| 20 | 705 | Ancestii Rahtivani | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | 706 | Ancestii Zeletin | 1,160.00 | 290.00 | 290.00 | 290.00 | 290.00 |
| 22 | 707 | Baba Ana | 1,864.00 | 466.00 | 466.00 | 466.00 | 466.00 |
| 23 | 708 | Balta Doamnei | 1,125.00 | 281.00 | 281.00 | 281.00 | 282.00 |
| 24 | 709 | Baltesti | 1,641.00 | 410.00 | 410.00 | 410.00 | 411.00 |
| 25 | 710 | Banesti | 635.00 | 159.00 | 159.00 | 159.00 | 158.00 |
| 26 | 711 | Barcanesti | 2,294.00 | 574.00 | 574.00 | 574.00 | 572.00 |
| 27 | 712 | Batrani | 1,053.00 | 263.00 | 263.00 | 263.00 | 264.00 |
| 28 | 713 | Bertea | 1,460.00 | 365.00 | 365.00 | 365.00 | 365.00 |
| 29 | 714 | Berceni | 45.00 | 11.00 | 11.00 | 11.00 | 12.00 |
| 30 | 715 | Boldesti Gradiste | 1,041.00 | 260.00 | 260.00 | 260.00 | 261.00 |
| 31 | 716 | Blejoi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | 717 | Brebu | 2,212.00 | 553.00 | 553.00 | 553.00 | 553.00 |
| 33 | 718 | Brazi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | 719 | Bucov | 442.00 | 111.00 | 111.00 | 111.00 | 109.00 |
| 35 | 720 | Calugarenii | 1,102.00 | 276.00 | 276.00 | 276.00 | 274.00 |
| 36 | 721 | Carbunesti | 999.00 | 250.00 | 250.00 | 250.00 | 249.00 |
| 37 | 722 | Ceptura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | 723 | Cerasu | 2,128.00 | 532.00 | 532.00 | 532.00 | 532.00 |
| 39 | 724 | Chiojdeanca | 936.00 | 234.00 | 234.00 | 234.00 | 234.00 |
| 40 | 725 | Ciorani | 1,933.00 | 483.00 | 483.00 | 483.00 | 484.00 |
| 41 | 726 | Cocorastii Colt | 1,008.00 | 252.00 | 252.00 | 252.00 | 252.00 |
| 42 | 727 | Cocorastii Mislii | 1,030.00 | 258.00 | 258.00 | 258.00 | 256.00 |
| 43 | 728 | Colceag | 2,285.00 | 571.00 | 571.00 | 571.00 | 572.00 |
| 44 | 729 | Cornu | 384.00 | 96.00 | 96.00 | 96.00 | 96.00 |
| 45 | 730 | Cosminele | 1,149.00 | 287.00 | 287.00 | 287.00 | 288.00 |
| 46 | 731 | Drajna | 2,094.00 | 524.00 | 524.00 | 524.00 | 522.00 |
| 47 | 732 | Draganesti | 1,538.00 | 385.00 | 385.00 | 385.00 | 383.00 |
| 48 | 733 | Dumbrava | 2,250.00 | 563.00 | 563.00 | 563.00 | 561.00 |
| 49 | 734 | Dumbravesti | 1,527.00 | 382.00 | 382.00 | 382.00 | 381.00 |
| 50 | 735 | Filipesti de Padure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | 736 | Filipesti Targ | 2,114.00 | 529.00 | 529.00 | 529.00 | 527.00 |
| 52 | 737 | Fantanele | 849.00 | 212.00 | 212.00 | 212.00 | 213.00 |
| 53 | 738 | Floresti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | 739 | Fulga | 1,354.00 | 339.00 | 339.00 | 339.00 | 337.00 |
| 55 | 740 | Gherghita | 831.00 | 208.00 | 208.00 | 208.00 | 207.00 |
| 56 | 741 | Gorgota | 1,879.00 | 470.00 | 470.00 | 470.00 | 469.00 |
| 57 | 742 | Gornet | 1,333.00 | 333.00 | 333.00 | 333.00 | 334.00 |
| 58 | 743 | Gomet Cricov | 1,056.00 | 264.00 | 264.00 | 264.00 | 264.00 |
| 59 | 744 | Gura Vadului | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | 745 | Gura Vitioarei | 2,645.00 | 661.00 | 661.00 | 661.00 | 662.00 |
| 61 | 746 | Iordacheanu | 2,551.00 | 638.00 | 638.00 | 638.00 | 637.00 |
| 62 | 747 | Izvoarele | 2,187.00 | 547.00 | 547.00 | 547.00 | 546.00 |
| 63 | 748 | Jugureni | 1,170.00 | 293.00 | 293.00 | 293.00 | 291.00 |
| 64 | 749 | Lapos | 1,139.00 | 285.00 | 285.00 | 285.00 | 284.00 |
| 65 | 750 | Lipanesti | 1,390.00 | 348.00 | 348.00 | 348.00 | 346.00 |
| 66 | 751 | Magurele | 1,562.00 | 391.00 | 391.00 | 391.00 | 389.00 |
| 67 | 752 | Magureni | 2,624.00 | 656.00 | 656.00 | 656.00 | 656.00 |

| Nr. | Cod | INDICATOR Denumire | PREVEDERI an 2025 | din care: | | | |
|-----|-----|-----------------------|----------------------|-----------|----------|-----------|----------|
| | | | | trim. I | trim. II | trim. III | trim. IV |
| 68 | 753 | Maneciu | 3,201.00 | 800.00 | 800.00 | 800.00 | 801.00 |
| 69 | 754 | Manesti | 51.00 | 13.00 | 13.00 | 13.00 | 12.00 |
| 70 | 755 | Olar | 1,004.00 | 251.00 | 251.00 | 251.00 | 251.00 |
| 71 | 756 | Paulesti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | 757 | Pacutei | 946.00 | 237.00 | 237.00 | 237.00 | 235.00 |
| 73 | 758 | Plop | 1,256.00 | 314.00 | 314.00 | 314.00 | 314.00 |
| 74 | 759 | Podenii Noi | 2,441.00 | 610.00 | 610.00 | 610.00 | 611.00 |
| 75 | 760 | Poenarii Burchi | 2,408.00 | 602.00 | 602.00 | 602.00 | 602.00 |
| 76 | 761 | Poiana Campina | 1,289.00 | 322.00 | 322.00 | 322.00 | 323.00 |
| 77 | 762 | Posesti | 1,821.00 | 455.00 | 455.00 | 455.00 | 456.00 |
| 78 | 763 | Predeal Sarari | 1,138.00 | 285.00 | 285.00 | 285.00 | 283.00 |
| 79 | 764 | Provita de Jos | 1,140.00 | 285.00 | 285.00 | 285.00 | 285.00 |
| 80 | 765 | Provita de Sus | 976.00 | 244.00 | 244.00 | 244.00 | 244.00 |
| 81 | 766 | Puchenii Mari | 3,299.00 | 825.00 | 825.00 | 825.00 | 824.00 |
| 82 | 767 | Rafov | 2,735.00 | 684.00 | 684.00 | 684.00 | 683.00 |
| 83 | 768 | Salcia | 1,166.00 | 292.00 | 292.00 | 292.00 | 290.00 |
| 84 | 769 | Salciile | 1,004.00 | 251.00 | 251.00 | 251.00 | 251.00 |
| 85 | 770 | Scorteni | 2,356.00 | 589.00 | 589.00 | 589.00 | 589.00 |
| 86 | 771 | Secaria | 1,071.00 | 268.00 | 268.00 | 268.00 | 267.00 |
| 87 | 772 | Sangeru | 2,459.00 | 615.00 | 615.00 | 615.00 | 614.00 |
| 88 | 773 | Starchiojd | 944.00 | 236.00 | 236.00 | 236.00 | 236.00 |
| 89 | 774 | Surani | 1,053.00 | 263.00 | 263.00 | 263.00 | 264.00 |
| 90 | 775 | Sirna | 2,246.00 | 562.00 | 562.00 | 562.00 | 560.00 |
| 91 | 776 | Soimari | 1,362.00 | 341.00 | 341.00 | 341.00 | 339.00 |
| 92 | 777 | Sotriile | 1,742.00 | 436.00 | 436.00 | 436.00 | 434.00 |
| 93 | 778 | Stefesti | 1,001.00 | 250.00 | 250.00 | 250.00 | 251.00 |
| 94 | 779 | Talea | 1,007.00 | 252.00 | 252.00 | 252.00 | 251.00 |
| 95 | 780 | Targsoru Vechi | 3,167.00 | 792.00 | 792.00 | 792.00 | 791.00 |
| 96 | 781 | Tataru | 1,132.00 | 283.00 | 283.00 | 283.00 | 283.00 |
| 97 | 782 | Teisanii | 1,687.00 | 422.00 | 422.00 | 422.00 | 421.00 |
| 98 | 783 | Telega | 2,622.00 | 656.00 | 656.00 | 656.00 | 654.00 |
| 99 | 784 | Tinosu | 523.00 | 131.00 | 131.00 | 131.00 | 130.00 |
| 100 | 785 | Tomsani | 1,488.00 | 372.00 | 372.00 | 372.00 | 372.00 |
| 101 | 786 | Vadu Sapat | 588.00 | 147.00 | 147.00 | 147.00 | 147.00 |
| 102 | 787 | Valea Calugaresca | 4,124.00 | 1,031.00 | 1,031.00 | 1,031.00 | 1,031.00 |
| 103 | 788 | Valea Doftanei | 2,389.00 | 597.00 | 597.00 | 597.00 | 598.00 |
| 104 | 789 | Varbilau | 2,997.00 | 749.00 | 749.00 | 749.00 | 750.00 |
| 105 | 790 | Valcanesti | 1,700.00 | 425.00 | 425.00 | 425.00 | 425.00 |
| | | REZERVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |