

MINISTERUL FINANTELOR
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI

DECIZIA NR.1650

**Directorul General al Directiei Generale Regionale a Finantelor Publice
Ploiesti**
**numit prin Ordinul Presedintelui Agentiei Nationale de Administrare Fiscala
nr. 7086/30.12.2024**

in conformitate cu prevederile Hotararii Guvernului nr. 520/24.07.2013 privind organizarea si functionarea Agentiei Nationale de Admnistrare Fiscala, Hotararii Guvernului nr. 34/22.01.2009 privind organizarea si functionarea Ministerului Finantelor, Legii nr. 273/29.06.2006 privind finantele publice locale, cu modificarile si completarile ulterioare, Legii nr. 9/10.02.2025 pentru aprobarea bugetului de stat pe anul 2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 309/17.02.2025, O.M.F. nr. 358/28.02.2025 pentru aprobarea Instructiunilor cu privire la repartizarea si alocarea cotelor defalcate din impozitul pe venit catre bugetele locale ale unitatilor/subdiviziunilor administrativ-teritoriale in conditiile art. 6 si 7 din Legea bugetului de stat pe anul 2025 nr. 9/2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 416/10.03.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1317/09.09.2025, OUG nr. 50/2025 cu privire la rectificarea bugetului de stat pe anul 2025, adresa M.F. nr. 537028/02.10.2025, O.M.F. nr. 1639/06.10.2025 pentru aprobarea repartizarii sumelor stabilite potrivit prevederilor art.6 alin.(1) lit.a) si b), alin.(3) si (4) si a coeficientilor de corectie prevazuti la alin. (1) lit. b) din Legea bugetului de stat pe anul 2025, nr.9/2025 precum si a coeficientilor de repartizare pe unitati administrativ-teritoriale a sumei corespunzatoare cotei de 14% incasate in contul prevazut la alin.(1) lit.d) al aceluiasi articol din Legea nr.9/2025, ce se utilizeaza lunar in executie incepand cu data de 1 octombrie 2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1471/08.10.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1590/13.11.2025, Referatul Sefului Serviciului Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale nr. 7706/08.12.2025,

DECIDE:

Art.1. Majorarea prevederii bugetare aferenta cotei defalcate de 63%/15% din impozitul pe venit - alocare directa, cu suma de 9.292 mii lei, incasata suplimentar fata de prevederea bugetara anuala repartizata pentru anul 2025, indicator 04.02.01, asa cum reiese din anexa nr.1.

Art.2. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va aduce la indeplinire prevederile prezentei decizii.

Art.3. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va comunica unitatilor administrativ-teritoriale sumele majorate si va publica pe site-ul institutiei prezenta decizie.

Art.4. Serviciul Sinteza Asistenta Elaborarea si Executia Bugetelor Locale va inainta prezenta Serviciului pentru Tehnologia Informatiei din cadrul Directiei Generale Regionale a Finantelor Publice Ploiesti pentru publicarea acesteia pe pagina de internet a institutiei.

Data in Ploiesti, astazi 08.12.2025

**DIRECTOR GENERAL**
Marinel RIZEA

SITUATIE CENTRALIZATOARE
INCASARI SUME DEFALCATE DIN IMPOZIT PE VENIT - COTA DE 63%/15% - COD 040201

- mii lei -

COD INT	UNITATE ADMINISTRATIV TERITORIALA	COD FISCAL	PREVEDERE BUGETARA AN 2025	Modif. Sept.2025	Modif. cf. OUG 50/2025 rectific BS oct 2025	Modif. Nov.2025	TOTAL DEC 2025	INCASAT SUPLIMENTAR AN 2025	PROCENT LUNA/TOTAL	DE MAJORAT PREVEDEREA BUGETARA AN 2025
	TOTAL GENERAL		986,729.00	986,890.00	958,601.00	958,717.00	966,540.00	7,823.00	100.82%	9,292.00
401	CONSILIUL JUDETEAN	2842889	191,499.00	191,499.00	185,777.00	185,777.00	187,198.00	1,421.00	100.76%	1,421.00
501	MUN. CAMPINA	2843272	49,761.00	49,761.00	47,498.00	47,498.00	47,618.00	120.00	100.25%	120.00
502	MUN. PLOIESTI	2844555	368,052.00	368,052.00	363,281.00	363,281.00	363,169.00	-112.00	99.97%	0.00
601	AZUGA	2843850	2,930.00	2,930.00	2,902.00	2,902.00	2,966.00	64.00	102.21%	64.00
602	BAICOI	2845710	16,335.00	16,335.00	18,947.00	18,947.00	19,127.00	180.00	100.95%	180.00
603	BOLDESTI SCAIENI	2842943	9,613.00	9,613.00	10,049.00	10,049.00	10,255.00	206.00	102.05%	206.00
604	BREAZA	2845486	9,516.00	9,516.00	8,589.00	8,589.00	9,049.00	460.00	105.36%	460.00
605	BUSTENI	2845729	7,941.00	7,941.00	8,317.00	8,317.00	8,260.00	-57.00	99.31%	0.00
606	COMARNIC	2845761	3,619.00	3,619.00	3,459.00	3,459.00	3,456.00	-3.00	99.91%	0.00
607	MIZIL	15562570	12,786.00	12,786.00	11,162.00	11,162.00	11,927.00	765.00	106.85%	765.00
608	PLOPENI	2843779	6,304.00	6,304.00	6,725.00	6,725.00	6,778.00	53.00	100.79%	53.00
609	SINAIA	2844103	15,845.00	15,845.00	15,871.00	15,871.00	15,612.00	-259.00	98.37%	0.00
610	SLANIC	2843604	3,357.00	3,357.00	3,112.00	3,112.00	3,133.00	21.00	100.67%	21.00
611	URLATI	2844189	13,927.00	13,927.00	13,546.00	13,546.00	14,038.00	492.00	103.63%	492.00
612	VALENII DE MUNTE	2842870	20,186.00	20,186.00	20,469.00	20,469.00	20,603.00	134.00	100.65%	134.00
701	ADUNATI	2843248	256.00	256.00	227.00	227.00	217.00	-10.00	95.59%	0.00
702	ALBESTI PALEOLOGU	2845664	1,712.00	1,712.00	1,532.00	1,532.00	1,641.00	109.00	107.11%	109.00
703	ALUNIS	2843388	372.00	372.00	385.00	385.00	395.00	10.00	102.60%	10.00
704	APOSTOLACHE	2845451	527.00	527.00	532.00	532.00	498.00	-34.00	93.61%	0.00
705	ARICESTI RAHTIVANI	2842927	40,656.00	40,656.00	40,838.00	40,838.00	40,500.00	-338.00	99.17%	0.00
706	ARICESTI ZELETIN	2845796	141.00	141.00	125.00	125.00	125.00	0.00	100.00%	0.00
707	BABA ANA	2843345	605.00	605.00	608.00	608.00	598.00	-10.00	98.36%	0.00
708	BALTA DOAMNEI	2845672	576.00	576.00	490.00	490.00	503.00	13.00	102.65%	13.00
709	BALTESTI	2844294	739.00	739.00	666.00	666.00	689.00	23.00	103.45%	23.00
710	BANESTI	2844731	4,002.00	4,002.00	3,756.00	3,756.00	3,710.00	-46.00	98.78%	0.00
711	BARCANESTI	2845311	4,704.00	4,704.00	4,706.00	4,706.00	5,164.00	458.00	109.73%	458.00
712	BATRANI	18315133	289.00	289.00	285.00	285.00	274.00	-11.00	96.14%	0.00
713	BERTEA	2843736	405.00	405.00	419.00	419.00	423.00	4.00	100.95%	4.00
714	BERCENI	2845338	5,270.00	5,270.00	4,322.00	4,322.00	4,241.00	-81.00	98.13%	0.00
715	BOLDESTI GRADISTEA	2843760	305.00	305.00	295.00	295.00	277.00	-18.00	93.90%	0.00
716	BLEJOI	2845346	25,124.00	25,124.00	23,681.00	23,681.00	24,115.00	434.00	101.83%	434.00
717	BREBU	2845699	2,850.00	2,850.00	687.00	687.00	2,892.00	2,205.00	420.96%	2,205.00
718	BRAZI	2845290	33,457.00	33,457.00	26,984.00	26,984.00	26,976.00	-8.00	99.97%	0.00
719	BUCOV	2843531	9,095.00	9,095.00	10,140.00	10,140.00	10,192.00	52.00	100.51%	52.00
720	CALUGARENI	2845656	221.00	221.00	206.00	206.00	200.00	-6.00	97.09%	0.00
721	CARBUNESTI	2845176	364.00	364.00	392.00	392.00	388.00	-4.00	98.98%	0.00
722	CEPTURA	2845222	5,177.00	5,177.00	5,716.00	5,716.00	5,849.00	133.00	102.33%	133.00
723	CERASU	2843205	824.00	824.00	797.00	797.00	794.00	-3.00	99.62%	0.00
724	CHIOJDEANCA	2843264	451.00	451.00	500.00	500.00	498.00	-2.00	99.60%	0.00
725	CIORANI	2845648	2,659.00	2,659.00	2,271.00	2,271.00	2,416.00	145.00	106.38%	145.00
726	COCORASTI COLT	16346516	1,015.00	1,015.00	827.00	827.00	859.00	32.00	103.87%	32.00
727	COCORASTII MISLII	2845753	1,271.00	1,271.00	1,358.00	1,358.00	1,385.00	27.00	101.99%	27.00
728	COLCEAG	2843540	802.00	802.00	849.00	849.00	811.00	-38.00	95.52%	0.00
729	CORNU	2845680	3,467.00	3,467.00	3,635.00	3,635.00	3,535.00	-100.00	97.25%	0.00
730	COSMINELE	2843906	157.00	157.00	162.00	162.00	159.00	-3.00	98.15%	0.00
731	DRAJNA	2843973	1,687.00	1,687.00	1,547.00	1,547.00	1,572.00	25.00	101.62%	25.00
732	DRAGANESTI	2845257	1,855.00	1,855.00	1,477.00	1,477.00	1,627.00	150.00	110.16%	150.00
733	DUMBRAVA	2843329	786.00	786.00	774.00	774.00	753.00	-21.00	97.29%	0.00
734	DUMBRAVESTI	2845621	847.00	847.00	782.00	782.00	824.00	42.00	105.37%	42.00
735	FILIPESTII DE PADURE	2843213	11,910.00	11,910.00	9,350.00	9,350.00	9,618.00	268.00	102.87%	268.00
736	FILIPESTII DE TARG	2845516	3,773.00	3,773.00	4,055.00	4,055.00	4,158.00	103.00	102.54%	103.00
737	FANTANELE	2843418	572.00	572.00	539.00	539.00	565.00	26.00	104.82%	26.00
738	FLORESTI	2843620	14,270.00	14,270.00	14,800.00	14,800.00	14,946.00	146.00	100.99%	146.00
739	FULGA	2845435	722.00	722.00	645.00	645.00	713.00	68.00	110.54%	68.00
740	GHERGHITA	2844014	597.00	597.00	404.00	404.00	546.00	74.00	115.68%	74.00
741	GORGOTA	2845354	1,620.00	1,620.00	1,407.00	1,407.00	1,467.00	60.00	104.26%	60.00
742	GORNET	2845320	554.00	554.00	566.00	566.00	562.00	-4.00	99.29%	0.00
743	GORNET CRICOV	2842900	314.00	314.00	261.00	261.00	261.00	0.00	100.00%	0.00
744	GURA VADULUI	2843698	1,843.00	1,843.00	1,775.00	1,775.00	1,761.00	-14.00	99.21%	0.00
745	GURA VITIOAREI	2843965	1,345.00	1,345.00	1,268.00	1,268.00	1,261.00	-7.00	99.45%	0.00
746	IORDACHEANU	2845800	1,057.00	1,057.00	966.00	966.00	978.00	12.00	101.24%	12.00
747	IZVOARELE	2843256	2,480.00	2,480.00	2,285.00	2,285.00	2,354.00	69.00	103.02%	69.00
748	JUGURENI	2845460	127.00	127.00	126.00	126.00	123.00	-3.00	97.62%	0.00
749	LAPOS	2842986	170.00	170.00	160.00	160.00	159.00	-1.00	99.38%	0.00
750	LIPANESTI	2845060	2,810.00	2,810.00	1,995.00	1,995.00	2,046.00	51.00	102.56%	51.00

COD INT	UNITATE ADMINISTRATIV TERITORIALA	COD FISCAL	PREVEDERE BUGETARA AN 2025	Modif. Sept.2025	Modif. cf. OUG 50/2025 rectific BS oct 2025	Modif. Nov.2025	TOTAL DEC 2025	INCASAT SUPLIMENTAR AN 2025	PROCENT LUNA/TOTAL	DE MAJORAT PREVEDEREA BUGETARA AN 2025
751	MAGURELE	2845613	1,833.00	1,833.00	1,705.00	1,705.00	1,749.00	44.00	102.58%	44.00
752	MAGURENI	2844081	1,466.00	1,466.00	1,572.00	1,572.00	1,622.00	50.00	103.18%	50.00
753	MANECIU	2843221	4,238.00	4,238.00	3,949.00	3,949.00	3,888.00	-61.00	98.46%	0.00
754	MANESTI	2843817	3,125.00	3,125.00	2,602.00	2,602.00	2,617.00	15.00	100.58%	15.00
755	OLARI	16371471	358.00	358.00	263.00	311.00	343.00	32.00	110.29%	32.00
756	PAULESTI	2843981	12,665.00	12,665.00	12,413.00	12,413.00	12,363.00	-50.00	99.60%	0.00
757	PACURETI	2844073	437.00	437.00	379.00	379.00	397.00	18.00	104.75%	18.00
758	PLOPU	2844626	408.00	408.00	312.00	312.00	338.00	26.00	108.33%	26.00
759	PODENII NOI	2844090	745.00	745.00	634.00	634.00	635.00	1.00	100.16%	1.00
760	POIENARII BURCHI	2843647	828.00	828.00	743.00	743.00	760.00	17.00	102.29%	17.00
761	POIANA CAMPINA	2845737	2,137.00	2,137.00	2,071.00	2,071.00	2,095.00	24.00	101.16%	24.00
762	POSESTI	2843140	746.00	746.00	788.00	788.00	782.00	-6.00	99.24%	0.00
763	PREDEAL SARARI	2843108	336.00	336.00	326.00	326.00	340.00	14.00	104.29%	14.00
764	PROVITA DE JOS	2843159	337.00	337.00	388.00	388.00	391.00	3.00	100.77%	3.00
765	PROVITA DE SUS	2845362	396.00	396.00	381.00	381.00	402.00	21.00	105.51%	21.00
766	PUCHENII MARI	2844510	2,492.00	2,492.00	2,510.00	2,510.00	2,603.00	93.00	103.71%	93.00
767	RAFOV	2845559	898.00	898.00	956.00	956.00	945.00	-11.00	98.85%	0.00
768	SALCIA	2843230	132.00	132.00	125.00	125.00	130.00	5.00	104.00%	5.00
769	SALCIILE	2843914	357.00	357.00	323.00	323.00	351.00	28.00	108.67%	28.00
770	SCORTENI	2843302	1,310.00	1,310.00	1,422.00	1,422.00	1,419.00	-3.00	99.79%	0.00
771	SECARIA	2845583	265.00	265.00	233.00	233.00	236.00	3.00	101.29%	3.00
772	SANGERU	2843124	1,296.00	1,296.00	1,121.00	1,121.00	1,138.00	17.00	101.52%	17.00
773	STARCHIOJD	2843655	1,659.00	1,659.00	1,698.00	1,698.00	1,726.00	28.00	101.65%	28.00
774	SURANI	2845788	290.00	290.00	282.00	282.00	284.00	2.00	100.71%	2.00
775	SIRNA	2845443	703.00	703.00	733.00	733.00	776.00	43.00	105.87%	43.00
776	SOIMARI	2845184	460.00	460.00	373.00	373.00	378.00	5.00	101.34%	5.00
777	SOTRILE	2843434	411.00	411.00	431.00	431.00	417.00	-14.00	96.75%	0.00
778	STEFESTI	2843590	362.00	362.00	408.00	408.00	407.00	-1.00	99.75%	0.00
779	TALEA	2845605	353.00	353.00	319.00	319.00	315.00	-4.00	98.75%	0.00
780	TARGSORU VECHI	2845230	4,998.00	4,998.00	4,922.00	4,922.00	4,928.00	6.00	100.12%	6.00
781	TATARU	2845494	180.00	180.00	161.00	161.00	158.00	-3.00	98.14%	0.00
782	TEISANI	2845532	669.00	669.00	679.00	679.00	663.00	-16.00	97.64%	0.00
783	TELEGA	2845834	854.00	854.00	719.00	719.00	721.00	2.00	100.28%	2.00
784	TINOSU	2843060	1,198.00	1,198.00	1,249.00	1,249.00	1,317.00	68.00	105.44%	68.00
785	TOMSANI	2843035	1,453.00	1,614.00	1,921.00	1,921.00	1,825.00	-96.00	95.00%	0.00
786	VADU SAPAT	16346508	934.00	934.00	820.00	820.00	848.00	28.00	103.41%	28.00
787	VALEA CALUGAREASCA	2845400	3,365.00	3,365.00	3,424.00	3,424.00	3,445.00	21.00	100.61%	21.00
788	VALEA DOFTANEI	2843116	1,822.00	1,822.00	1,612.00	1,612.00	1,624.00	12.00	100.74%	12.00
789	VARBILAU	2844197	1,149.00	1,149.00	796.00	796.00	807.00	11.00	101.38%	11.00
790	VALCANESTI	2845770	561.00	561.00	561.00	561.00	550.00	-11.00	98.04%	0.00