

MINISTERUL FINANTELOR
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI

DECIZIA NR. 1505

Directorul General al Directiei Generale Regionale a Finantelor Publice Ploiesti
numit prin Ordinul Presedintelui Agentiei Nationale de Administrare Fiscala
nr. 7086/30.12.2024

in conformitate cu prevederile Hotararii Guvernului nr. 520/24.07.2013 privind organizarea si functionarea Agentiei Nationale de Administrare Fiscala, Hotararii Guvernului nr. 34/22.01.2009 privind organizarea si functionarea Ministerului Finantelor Publice, Legii nr. 273/29.06.2006 privind finantele publice locale, cu modificarile si completarile ulterioare, Legii nr. 9/10.02.2025 pentru aprobarea bugetului de stat pe anul 2025, Adresa Ministerului Finantelor nr. 533150/12.02.2025 privind metodologia de intocmire a bugetului pe anul 2025 si estimari 2026-2028, O.M.F. nr. 293/14.02.2025 pentru aprobarea repartizarii sumelor stabilite conform prevederilor art.6 alin.(1) lit.a) si b), alin.(3) si (4)) din Legea bugetului de stat pe anul 2025, nr.9/2025, a coeficientilor de corectie prevăzuți la alin. (1) lit. b) și a coeficienților de repartizare pe unități administrativ-teritoriale a sumei corespunzătoare cotei de 14% încasate în contul prevăzut la alin.(1) lit.d), ce se utilizează în anul 2025, lunar, în execuție, în alocarea sumelor cuvenite unităților administrativ-teritoriale și a sumelor defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 309/17.02.2025, O.M.F. nr. 358/28.02.2025 pentru aprobarea Instrucțiunilor cu privire la repartizarea si alocarea cotelor defalcate din impozitul pe venit catre bugetele locale ale unitatilor/subdiviziunilor administrativ-teritoriale in conditiile art. 6 si 7 din Legea bugetului de stat pe anul 2025 nr. 9/2025, Adresa M.F. nr. 533305/06.03.2025 privind repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru bugetele locale, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 416/10.03.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 425/11.03.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 824/21.05.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1004/04.07.2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1317/09.09.2025, OUG nr. 50/2025 cu privire la rectificarea bugetului de stat pe anul 2025, adresa M.F. nr. 537026/02.10.2025, adresa M.F. nr. 537028/02.10.2025, Decizia I.S.J. Prahova nr.2285/06.10.2025, O.M.F. nr. 1639/06.10.2025 pentru aprobarea repartizarii sumelor stabilite potrivit prevederilor art.6 alin.(1) lit.a) și b), alin.(3) si (4)) si a coeficienților de corectie prevăzuți la alin. (1) lit. b) din Legea bugetului de stat pe anul 2025, nr.9/2025 precum si a coeficienților de repartizare pe unități administrativ-teritoriale a sumei corespunzătoare cotei de 14% încasate în contul prevăzut la alin.(1) lit.d) al aceluiasi articol din Legea nr.9/2025, ce se utilizează lunar în execuție, începand cu data de 1 octombrie 2025, Decizia Directorului General al D.G.R.F.P. Ploiesti nr. 1471/08.10.2025, adresa MF nr.5371542/14.10.2025, Hotărârea de Guvern nr. 836/2025 privind repartizarea sumelor corespunzătoare cotei prevăzute la art. 6 alin. (1) lit. e) din Legea bugetului de stat pe anul 2025 nr. 9/2025, pentru finanțarea instituțiilor publice de spectacole din subordinea autorităților administrației publice locale ale unităților administrativ-teritoriale din județe, respectiv teatre, opere și filarmonici si Referatul Sefului Serviciului Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale nr. 6375/15.10.2025,

DECIDE:

Art.1.Repartizarea pe unitati administrativ - teritoriale a sumei de 6.194 mii lei in trimestrul IV anul 2025, reprezentand suma corespunzatoare cotei de 14% din impozitul pe venit, **cod indicator 04.02.04, asa cum este inscris in anexa nr.1;**

Art.2. Suplimentarea cu suma de 8.563,75 mii lei in trimestrul IV anul 2025, reprezentand “Sume repartizate pentru finantarea institutiilor de spectacole si concerte” - cota de 2%, **cod indicator 04.02.06, pentru Municipiul Ploiesti;**

Art. 3.Repartizarea sumei de 2.483 mii lei in trimestrul IV anul 2025, reprezentand “Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor”, **cod indicator 11.02.01, asa cum este inscris in anexa nr.2, astfel:**

- se majoreaza cu suma de 2.454 mii lei sumele defalcate din taxa pe valoarea adaugata destinate finantarii “Programului pentru scoli al Romaniei”;
- se majoreaza cu suma de 29 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor copilor cu cerinte educationale speciale care frecventeaza invatamantul special;

Art. 4. Retragera sumei de 1.634 mii lei in trimestrul IV anul 2025, reprezentand “Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor”, **cod indicator 11.02.02, asa cum este inscris in anexa nr.3, astfel:**

- se majoreaza cu suma de 531 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor asistentilor personali ai persoanelor cu handicap grav sau indemnizatiilor lunare ale persoanelor cu handicap grav sau indemnizatiile lunare, **asa cum este inscris in anexa nr.3.1;**
- se majoreaza cu suma de 471 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor copilor cu cerinte educationale speciale integrati in invatamantul de masa, **asa cum este inscris in anexa nr.3.2;**
- se diminueaza cu suma de 2.636 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea transportului elevilor, **asa cum este inscris in anexa nr.3.3;**

Art.5. Repartizarea sumei de 9.146 mii lei in trimestrul IV anul 2025, reprezentand “Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale”, **cod indicator 11.02.06, asa cum este inscris in anexa nr.4;**

Art. 6. Repartizarea pe unitati administrativ teritoriale a sumei de 900 mii lei in trimestrul IV anul 2025, reprezentand “Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor invatamantului particular si cel confesional, acreditate”, **cod indicator 11.02.09, asa cum este inscris in anexa nr.5, astfel:**

- se majoreaza cu suma de 825 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor cu salarii, sporuri, indemnizatii si alte drepturi salariale în bani stabilite prin lege, precum si contributiile aferente acestora, conform art.139 alin.2 lit a) din Legea învățământului preuniversitar

- nr.198/2024, cu modificările și completările ulterioare, pentru unitățile de învățământ particular și confesional acreditate, conform art.138 alin.(2) lit b) și c) din Legea 198/2023 și autorizate să funcționeze provizoriu care nu percep taxe conform art.138 alin.(9) din Legea 198/2023, **asa cum este înscris in anexa nr.5.1;**
- se majoreaza cu suma de 78 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea cheltuielilor cu bunuri și servicii pentru întreținerea curentă , conform art.139 alin.2 lit b) și c) din Legea învățământului preuniversitar nr.198/2024, cu modificările și completările ulterioare, pentru unitățile de învățământ particular și confesional acreditate, conform art.138 alin.(2) lit b) și c) din Legea 198/2023 și autorizate să funcționeze provizoriu care nu percep taxe conform art.138 alin.(9) din Legea 198/2023, **asa cum este înscris in anexa nr.5.2;**
 - se diminueaza cu suma de 3 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa, **asa cum este inscris in anexa nr.5.3;**

Art.7. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va aduce la indeplinire prevederile prezentei decizii.

Art.8. Serviciul Sinteza Asistenta Elaborare si Executie Bugetelor Locale va comunica unitatilor administrativ-teritoriale sumele repartizate si va publica pe site-ul institutiei prezenta decizie.

Art.9. Serviciul Sinteza Asistenta Elaborarea si Executia Bugetelor Locale va inainta prezenta Serviciului pentru Tehnologia Informatiei din cadrul Directiei Generale Regionale a Finantelor Publice Ploiesti pentru publicarea acesteia pe pagina de internet a institutiei.

Data in Ploiesti, astazi 15.10.2025



cod indicator 04.02.04

Sume alocate din cote defalcate din impozitul pe venit pentru echilibrare bugete locale

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:					INFLUENTE	din care:				Total buget	din care:				
			an 2025	trim. I	trim. II	trim. III	trim. IV	trim. I		trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV		
		TOTAL GENERAL	192,808.00	48,212.00	48,212.00	48,212.00	48,172.00	6,194.00		0.00	0.00	0.00	6,194.00	199,002.00	48,212.00	48,212.00	48,212.00	54,366.00	
1	401	Cons. Judetean	54,874.00	13,719.00	13,719.00	13,719.00	13,717.00	2,763.00					2,763.00	57,637.00	13,719.00	13,719.00	13,719.00	16,480.00	
2	501	Campina	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
3	502	Ploiesti	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
4	601	Azuga	419.00	105.00	105.00	105.00	104.00	10.00					10.00	429.00	105.00	105.00	105.00	114.00	
5	602	Baicoi	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
6	603	Boldesti Scaieni	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
7	604	Breaza	2,788.00	697.00	697.00	697.00	697.00	584.00					584.00	3,372.00	697.00	697.00	697.00	1,281.00	
8	605	Busteni	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
9	606	Comarnic	4,597.00	1,149.00	1,149.00	1,149.00	1,150.00	8.00					8.00	4,605.00	1,149.00	1,149.00	1,149.00	1,158.00	
10	607	Mizil	0.00	0.00	0.00	0.00	0.00	351.00					351.00	351.00	0.00	0.00	0.00	351.00	
11	608	Plopieni	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
12	609	Sinaia	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
13	610	Slanic	609.00	152.00	152.00	152.00	153.00	158.00					158.00	767.00	152.00	152.00	152.00	311.00	
14	611	Urlati	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
15	612	Valeni de Munte	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
16	701	Adunati	1,077.00	269.00	269.00	269.00	270.00	-4.00					-4.00	1,073.00	269.00	269.00	269.00	266.00	
17	702	Albesti Paleologu	2,104.00	526.00	526.00	526.00	526.00	79.00					79.00	2,183.00	526.00	526.00	526.00	605.00	
18	703	Alunis	1,906.00	477.00	477.00	477.00	475.00	-52.00					-52.00	1,854.00	477.00	477.00	477.00	423.00	
19	704	Apostolache	882.00	221.00	221.00	221.00	219.00	-24.00					-24.00	858.00	221.00	221.00	221.00	195.00	
20	705	Aricesatii Rahtivani	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
21	706	Aricesatii Zeletin	1,160.00	290.00	290.00	290.00	290.00	-15.00					-15.00	1,145.00	290.00	290.00	290.00	275.00	
22	707	Baba Ana	1,864.00	466.00	466.00	466.00	466.00	-44.00					-44.00	1,820.00	466.00	466.00	466.00	422.00	
23	708	Balta Doamnei	1,125.00	281.00	281.00	281.00	282.00	35.00					35.00	1,160.00	281.00	281.00	281.00	317.00	
24	709	Baltesti	1,641.00	410.00	410.00	410.00	411.00	13.00					13.00	1,654.00	410.00	410.00	410.00	424.00	
25	710	Banesti	635.00	159.00	159.00	159.00	158.00	157.00					157.00	792.00	159.00	159.00	159.00	315.00	
26	711	Barcanesti	2,294.00	574.00	574.00	574.00	572.00	-53.00					-53.00	2,241.00	574.00	574.00	574.00	519.00	
27	712	Batrani	1,053.00	263.00	263.00	263.00	264.00	-21.00					-21.00	1,032.00	263.00	263.00	263.00	243.00	
28	713	Bertea	1,460.00	365.00	365.00	365.00	365.00	-42.00					-42.00	1,418.00	365.00	365.00	365.00	323.00	
29	714	Berceni	45.00	11.00	11.00	11.00	12.00	661.00					661.00	706.00	11.00	11.00	11.00	673.00	
30	715	Boldesti Gradiste	1,041.00	260.00	260.00	260.00	261.00	-16.00					-16.00	1,025.00	260.00	260.00	260.00	245.00	
31	716	Blejoii	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
32	717	Brebu	2,212.00	553.00	553.00	553.00	553.00	1,445.00					1,445.00	3,657.00	553.00	553.00	553.00	1,998.00	
33	718	Brazi	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	
34	719	Bucov	442.00	111.00	111.00	111.00	109.00	-131.00					-131.00	311.00	111.00	111.00	111.00	-22.00	
35	720	Calugareni	1,102.00	276.00	276.00	276.00	274.00	-14.00					-14.00	1,088.00	276.00	276.00	276.00	260.00	
36	721	Carbunesti	999.00	250.00	250.00	250.00	249.00	-41.00					-41.00	958.00	250.00	250.00	250.00	208.00	
37	722	Ceptura	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00	0.00	

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:				
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV	
38	723	Cerasu	2,128.00	532.00				-29.00					2,099.00	532.00				
39	724	Chiojdeanca	936.00	234.00	234.00	234.00	234.00	-55.00				-55.00	881.00	234.00	234.00	234.00	179.00	
40	725	Ciorani	1,933.00	483.00	483.00	483.00	484.00	227.00				227.00	2,160.00	483.00	483.00	483.00	711.00	
41	726	Cocorastii Colt	1,008.00	252.00	252.00	252.00	252.00	109.00				109.00	1,117.00	252.00	252.00	252.00	361.00	
42	727	Cocorastii Mislii	1,030.00	258.00	258.00	258.00	256.00	-84.00				-84.00	946.00	258.00	258.00	258.00	172.00	
43	728	Colceag	2,285.00	571.00	571.00	571.00	572.00	-84.00				-84.00	2,201.00	571.00	571.00	571.00	488.00	
44	729	Cornu	384.00	96.00	96.00	96.00	96.00	-114.00				-114.00	270.00	96.00	96.00	96.00	-18.00	
45	730	Cosminele	1,149.00	287.00	287.00	287.00	288.00	-30.00				-30.00	1,119.00	287.00	287.00	287.00	258.00	
46	731	Drajna	2,094.00	524.00	524.00	524.00	522.00	51.00				51.00	2,145.00	524.00	524.00	524.00	573.00	
47	732	Draganesti	1,538.00	385.00	385.00	385.00	383.00	230.00				230.00	1,768.00	385.00	385.00	385.00	613.00	
48	733	Dumbrava	2,250.00	563.00	563.00	563.00	561.00	-41.00				-41.00	2,209.00	563.00	563.00	563.00	520.00	
49	734	Dumbravesti	1,527.00	382.00	382.00	382.00	381.00	11.00				11.00	1,538.00	382.00	382.00	382.00	392.00	
50	735	Filipesti de Padure	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
51	736	Filipesti Targ	2,114.00	529.00	529.00	529.00	527.00	-245.00				-245.00	1,869.00	529.00	529.00	529.00	282.00	
52	737	Fantanele	849.00	212.00	212.00	212.00	213.00	4.00				4.00	853.00	212.00	212.00	212.00	217.00	
53	738	Floresti	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
54	739	Fulga	1,354.00	339.00	339.00	339.00	337.00	23.00				23.00	1,377.00	339.00	339.00	339.00	360.00	
55	740	Gherghita	831.00	208.00	208.00	208.00	207.00	116.00				116.00	947.00	208.00	208.00	208.00	323.00	
56	741	Gorgota	1,879.00	470.00	470.00	470.00	469.00	106.00				106.00	1,985.00	470.00	470.00	470.00	575.00	
57	742	Gornet	1,333.00	333.00	333.00	333.00	334.00	-39.00				-39.00	1,294.00	333.00	333.00	333.00	295.00	
58	743	Gornet Cricov	1,056.00	264.00	264.00	264.00	264.00	13.00				13.00	1,069.00	264.00	264.00	264.00	277.00	
59	744	Gura Vadului	0.00	0.00	0.00	0.00	0.00	4.00				4.00	4.00	0.00	0.00	0.00	4.00	
60	745	Gura Vitioarei	2,645.00	661.00	661.00	661.00	662.00	-6.00				-6.00	2,639.00	661.00	661.00	661.00	656.00	
61	746	Iordacheanu	2,551.00	638.00	638.00	638.00	637.00	7.00				7.00	2,558.00	638.00	638.00	638.00	644.00	
62	747	Izvoarele	2,187.00	547.00	547.00	547.00	546.00	87.00				87.00	2,274.00	547.00	547.00	547.00	633.00	
63	748	Jugureni	1,170.00	293.00	293.00	293.00	291.00	-25.00				-25.00	1,145.00	293.00	293.00	293.00	266.00	
64	749	Lapos	1,139.00	285.00	285.00	285.00	284.00	-19.00				-19.00	1,120.00	285.00	285.00	285.00	265.00	
65	750	Lipanesti	1,390.00	348.00	348.00	348.00	346.00	538.00				538.00	1,928.00	348.00	348.00	348.00	884.00	
66	751	Magurele	1,562.00	391.00	391.00	391.00	389.00	54.00				54.00	1,616.00	391.00	391.00	391.00	443.00	
67	752	Magureni	2,624.00	656.00	656.00	656.00	656.00	-132.00				-132.00	2,492.00	656.00	656.00	656.00	524.00	
68	753	Maneciu	3,201.00	800.00	800.00	800.00	801.00	130.00				130.00	3,331.00	800.00	800.00	800.00	931.00	
69	754	Manesti	51.00	13.00	13.00	13.00	12.00	364.00				364.00	415.00	13.00	13.00	13.00	376.00	
70	755	Olari	1,004.00	251.00	251.00	251.00	251.00	44.00				44.00	1,048.00	251.00	251.00	251.00	295.00	
71	756	Paulesti	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
72	757	Pacureti	946.00	237.00	237.00	237.00	235.00	19.00				19.00	965.00	237.00	237.00	237.00	254.00	
73	758	Plopu	1,256.00	314.00	314.00	314.00	314.00	40.00				40.00	1,296.00	314.00	314.00	314.00	354.00	
74	759	Podenii Noi	2,441.00	610.00	610.00	610.00	611.00	22.00				22.00	2,463.00	610.00	610.00	610.00	633.00	
75	760	Poienarii Burchi	2,408.00	602.00	602.00	602.00	602.00	5.00				5.00	2,413.00	602.00	602.00	602.00	607.00	
76	761	Poiana Campina	1,289.00	322.00	322.00	322.00	323.00	17.00				17.00	1,306.00	322.00	322.00	322.00	340.00	
77	762	Posesti	1,821.00	455.00	455.00	455.00	456.00	-70.00				-70.00	1,751.00	455.00	455.00	455.00	386.00	
78	763	Predeal Sarari	1,138.00	285.00	285.00	285.00	283.00	-19.00				-19.00	1,119.00	285.00	285.00	285.00	264.00	
79	764	Provita de Jos	1,140.00	285.00	285.00	285.00	285.00	-62.00				-62.00	1,078.00	285.00	285.00	285.00	223.00	
80	765	Provita de Sus	976.00	244.00	244.00	244.00	244.00	-12.00				-12.00	964.00	244.00	244.00	244.00	232.00	
81	766	Puchenii Mari	3,299.00	825.00	825.00	825.00	824.00	-87.00				-87.00	3,212.00	825.00	825.00	825.00	737.00	
82	767	Rafov	2,735.00	684.00	684.00	684.00	683.00	-102.00				-102.00	2,633.00	684.00	684.00	684.00	581.00	
83	768	Salcia	1,166.00	292.00	292.00	292.00	290.00	-21.00				-21.00	1,145.00	292.00	292.00	292.00	269.00	

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
84	769	Salciile	1,004.00	251.00	251.00	251.00	251.00	2.00				2.00	1,006.00	251.00	251.00	251.00	253.00
85	770	Scorteni	2,356.00	589.00	589.00	589.00	589.00	-131.00				-131.00	2,225.00	589.00	589.00	589.00	458.00
86	771	Secaria	1,071.00	268.00	268.00	268.00	267.00	-2.00				-2.00	1,069.00	268.00	268.00	268.00	265.00
87	772	Sangeru	2,459.00	615.00	615.00	615.00	614.00	67.00				67.00	2,526.00	615.00	615.00	615.00	681.00
88	773	Starchiojd	944.00	236.00	236.00	236.00	236.00	-48.00				-48.00	896.00	236.00	236.00	236.00	188.00
89	774	Surani	1,053.00	263.00	263.00	263.00	264.00	-18.00				-18.00	1,035.00	263.00	263.00	263.00	246.00
90	775	Sirna	2,246.00	562.00	562.00	562.00	560.00	-72.00				-72.00	2,174.00	562.00	562.00	562.00	488.00
91	776	Soimari	1,362.00	341.00	341.00	341.00	339.00	30.00				30.00	1,392.00	341.00	341.00	341.00	369.00
92	777	Sotriile	1,742.00	436.00	436.00	436.00	434.00	-53.00				-53.00	1,689.00	436.00	436.00	436.00	381.00
93	778	Stefesti	1,001.00	250.00	250.00	250.00	251.00	-55.00				-55.00	946.00	250.00	250.00	250.00	196.00
94	779	Talea	1,007.00	252.00	252.00	252.00	251.00	1.00				1.00	1,008.00	252.00	252.00	252.00	252.00
95	780	Targisoru Vechi	3,167.00	792.00	792.00	792.00	791.00	-18.00				-18.00	3,149.00	792.00	792.00	792.00	773.00
96	781	Tataru	1,132.00	283.00	283.00	283.00	283.00	-12.00				-12.00	1,120.00	283.00	283.00	283.00	271.00
97	782	Teisani	1,687.00	422.00	422.00	422.00	421.00	-45.00				-45.00	1,642.00	422.00	422.00	422.00	376.00
98	783	Telega	2,622.00	656.00	656.00	656.00	654.00	35.00				35.00	2,657.00	656.00	656.00	656.00	689.00
99	784	Tinosu	523.00	131.00	131.00	131.00	130.00	-46.00				-46.00	477.00	131.00	131.00	131.00	84.00
100	785	Tomsani	1,488.00	372.00	372.00	372.00	372.00	-360.00				-360.00	1,128.00	372.00	372.00	372.00	12.00
101	786	Vadu Sapat	588.00	147.00	147.00	147.00	147.00	67.00				67.00	655.00	147.00	147.00	147.00	214.00
102	787	Valea Calugareasca	4,124.00	1,031.00	1,031.00	1,031.00	1,031.00	-133.00				-133.00	3,991.00	1,031.00	1,031.00	1,031.00	898.00
103	788	Valea Doftanei	2,389.00	597.00	597.00	597.00	598.00	92.00				92.00	2,481.00	597.00	597.00	597.00	690.00
104	789	Varbilau	2,997.00	749.00	749.00	749.00	750.00	179.00				179.00	3,176.00	749.00	749.00	749.00	929.00
105	790	Valcanesti	1,700.00	425.00	425.00	425.00	425.00	-38.00				-38.00	1,662.00	425.00	425.00	425.00	387.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00

Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul judetelor
INDICATOR 11.02.01

mii lei																	
Nr. Crt.	Cod	Unitatea Administrativ Teritoriala	Sume alocate an 2025	Trim.I	Trim.II	Trim.III	Trim.IV	Influente					Total buget an 2025				
								total an 2025	Trim.I	Trim.II	Trim.III	Trim.IV	total an 2024	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	C	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
1	401	CONSILIUL JUDETEAN	129,394.00	38,000.00	38,000.00	27,000.00	26,394.00	2,483.00	0.00	0.00	0.00	2,483.00	131,877.00	38,000.00	38,000.00	27,000.00	28,877.00
		Finantarea serviciilor sociale din sistemul de protectie a copilului	35,187.00	8,796.00	8,796.00	8,796.00	8,799.00	0.00	0.00	0.00	0.00	0.00	35,187.00	8,796.00	8,796.00	8,796.00	8,799.00
		Finantarea masurilor de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap	67,187.00	17,954.00	17,666.00	16,173.50	15,393.50	0.00	0.00	0.00	0.00	0.00	67,187.00	17,954.00	17,666.00	16,173.50	15,393.50
		Finantarea " Programul pentru scoli al Romaniei"	16,845.00	8,423.00	8,422.00			2,454.00	0.00	0.00	0.00	2,454.00	19,299.00	8,423.00	8,422.00	0.00	2,454.00
		Finantarea drepturilor copii cu cerinte educationale speciale care frecventeaza invatamantul special	5,037.00	1,395.00	1,610.00	775.00	1,257.00	29.00	0.00	0.00	0.00	29.00	5,066.00	1,395.00	1,610.00	775.00	1,286.00
		Finantarea cheltuielilor cu bunuri si servicii pentru intretinerea curenta a unitatilor de invatamant special si centrelor judetene de resurse si asistenta educationala din invatamantul special	4,864.00	1,158.00	1,506.00	1,255.50	944.50	0.00	0.00	0.00	0.00	0.00	4,864.00	1,158.00	1,506.00	1,255.50	944.50
		Finantarea caminelor pentru persoane varstnice	274.00	274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	274.00	0.00	0.00	0.00

11.02.02 TOTAL
SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHLTUIELILOR DESC LA NIVELUL C., O., M.

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI					INFLUENTE	Total buget					- mii lei -					
			an 2025						an 2025					din care:					
			trim. I	trim. II	trim. III	trim. IV	trim. I		trim. II	trim. III	trim. IV	trim. I	trim. II	trim. III	trim. IV				
		TOTAL GENERAL	554,588.00	150,736.00	144,458.00	132,193.00	127,201.00	-1,634.00	0.00	0.00	0.00	-1,634.00	552,954.00	150,736.00	144,458.00	132,193.00	125,567.00		
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	501	Campina	23,253.33	6,331.00	6,051.00	5,585.00	5,286.33	255.80	0.00	0.00	0.00	255.80	23,509.13	6,331.00	6,051.00	5,585.00	5,542.13		
3	502	Ploiesti	146,843.69	41,223.00	39,287.00	37,731.44	28,602.25	3,678.58	0.00	0.00	0.00	3,678.58	150,522.27	41,223.00	39,287.00	37,731.44	32,280.83		
4	601	Azuga	2,214.64	600.00	570.00	547.64	497.00	10.00	0.00	0.00	0.00	10.00	2,224.64	600.00	570.00	547.64	507.00		
5	602	Baicoi	10,958.96	2,962.00	2,823.00	2,712.00	2,461.96	35.06	0.00	0.00	0.00	35.06	10,994.02	2,962.00	2,823.00	2,712.00	2,497.02		
6	603	Boldesti Scaieni	8,133.40	2,251.00	2,170.00	1,761.00	1,951.40	-56.00	0.00	0.00	0.00	-56.00	8,077.40	2,251.00	2,170.00	1,761.00	1,895.40		
7	604	Breaza	11,230.20	3,036.00	2,893.00	2,779.00	2,522.20	580.00	0.00	0.00	0.00	580.00	11,810.20	3,036.00	2,893.00	2,779.00	3,102.20		
8	605	Busteni	3,767.20	1,020.00	971.00	933.00	843.20	172.82	0.00	0.00	0.00	172.82	3,940.02	1,020.00	971.00	933.00	1,016.02		
9	606	Comarnic	6,245.96	1,688.00	1,609.00	1,546.00	1,402.96	-28.00	0.00	0.00	0.00	-28.00	6,217.96	1,688.00	1,609.00	1,546.00	1,374.96		
10	607	Mizil	13,315.80	3,671.00	3,534.00	2,943.00	3,167.80	-1,016.00	0.00	0.00	0.00	-1,016.00	12,299.80	3,671.00	3,534.00	2,943.00	2,151.80		
11	608	Plopeni	4,091.96	1,106.00	1,055.00	1,013.00	917.96	9.00	0.00	0.00	0.00	9.00	4,100.96	1,106.00	1,055.00	1,013.00	926.96		
12	609	Sinaia	4,951.32	1,340.00	1,278.00	1,227.00	1,106.32	86.00	0.00	0.00	0.00	86.00	5,037.32	1,340.00	1,278.00	1,227.00	1,192.32		
13	610	Slanic	3,544.96	958.00	913.00	878.00	795.96	-146.00	0.00	0.00	0.00	-146.00	3,398.96	958.00	913.00	878.00	649.96		
14	611	Urlati	6,671.80	1,803.00	1,720.00	1,652.00	1,496.80	-26.00	0.00	0.00	0.00	-26.00	6,645.80	1,803.00	1,720.00	1,652.00	1,470.80		
15	612	Valeni de Munte	8,684.40	2,350.00	2,241.00	2,152.00	1,941.40	-100.00	0.00	0.00	0.00	-100.00	8,584.40	2,350.00	2,241.00	2,152.00	1,841.40		
16	701	Adunati	1,281.28	345.00	329.00	317.00	290.28	100.00	0.00	0.00	0.00	100.00	1,381.28	345.00	329.00	317.00	390.28		
17	702	Albesti Paleologu	5,135.92	1,388.00	1,323.00	1,270.00	1,154.92	-62.00	0.00	0.00	0.00	-62.00	5,073.92	1,388.00	1,323.00	1,270.00	1,092.92		
18	703	Alunis	3,508.28	968.00	933.00	763.00	844.28	35.68	0.00	0.00	0.00	35.68	3,543.96	968.00	933.00	763.00	879.96		
19	704	Apostolache	2,571.00	708.00	681.00	570.00	612.00	-108.00	0.00	0.00	0.00	-108.00	2,463.00	708.00	681.00	570.00	504.00		
20	705	Arcestii Rahtivani	5,318.56	1,438.00	1,370.00	1,317.00	1,193.56	53.00	0.00	0.00	0.00	53.00	5,371.56	1,438.00	1,370.00	1,317.00	1,246.56		
21	706	Arcestii Zeletin	957.60	258.00	246.00	238.00	215.60	12.00	0.00	0.00	0.00	12.00	969.60	258.00	246.00	238.00	227.60		
22	707	Baba Ana	3,516.96	950.00	906.00	870.00	790.96	44.00	0.00	0.00	0.00	44.00	3,560.96	950.00	906.00	870.00	834.96		
23	708	Balta Doamnei	1,053.20	286.00	271.00	260.00	236.20	100.00	0.00	0.00	0.00	100.00	1,153.20	286.00	271.00	260.00	336.20		
24	709	Baltesti	3,347.00	932.00	900.00	699.00	816.00	114.00	0.00	0.00	0.00	114.00	3,461.00	932.00	900.00	699.00	930.00		
25	710	Banesti	2,335.96	631.00	601.00	577.00	526.96	-44.00	0.00	0.00	0.00	-44.00	2,291.96	631.00	601.00	577.00	482.96		
26	711	Barcanesti	7,346.00	2,039.00	1,968.00	1,553.00	1,786.00	-149.00	0.00	0.00	0.00	-149.00	7,197.00	2,039.00	1,968.00	1,553.00	1,637.00		
27	712	Batrani	1,581.84	427.00	407.00	392.00	355.84	68.00	0.00	0.00	0.00	68.00	1,649.84	427.00	407.00	392.00	423.84		
28	713	Bertea	2,569.92	709.00	683.00	562.00	615.92	22.00	0.00	0.00	0.00	22.00	2,591.92	709.00	683.00	562.00	637.92		
29	714	Berceni	3,237.24	875.00	835.00	801.00	726.24	-13.00	0.00	0.00	0.00	-13.00	3,224.24	875.00	835.00	801.00	713.24		
30	715	Boldesti Gradiste	1,706.92	460.00	439.00	422.00	385.92	-70.00	0.00	0.00	0.00	-70.00	1,636.92	460.00	439.00	422.00	315.92		
31	716	Blejoii	5,060.96	1,367.00	1,304.00	1,253.00	1,136.96	-118.00	0.00	0.00	0.00	-118.00	4,942.96	1,367.00	1,304.00	1,253.00	1,018.96		
32	717	Brebu	3,332.00	901.00	860.00	825.00	746.00	134.21	0.00	0.00	0.00	134.21	3,466.21	901.00	860.00	825.00	880.21		
33	718	Brazi	6,391.80	1,727.00	1,647.00	1,581.00	1,436.80	-125.00	0.00	0.00	0.00	-125.00	6,266.80	1,727.00	1,647.00	1,581.00	1,311.80		
34	719	Bucov	7,039.76	1,961.00	1,897.00	1,455.00	1,726.76	33.00	0.00	0.00	0.00	33.00	7,072.76	1,961.00	1,897.00	1,455.00	1,759.76		
35	720	Calugareni	1,375.88	372.00	354.00	340.00	309.88	-56.00	0.00	0.00	0.00	-56.00	1,319.88	372.00	354.00	340.00	253.88		
36	721	Carbunesti	1,214.84	328.00	312.00	301.00	273.84	-67.00	0.00	0.00	0.00	-67.00	1,147.84	328.00	312.00	301.00	206.84		
37	722	Ceptura	2,008.00	543.00	518.00	497.00	450.00	194.00	0.00	0.00	0.00	194.00	2,202.00	543.00	518.00	497.00	644.00		
38	723	Cerasu	4,458.00	1,236.00	1,194.00	951.00	1,077.00	63.00	0.00	0.00	0.00	63.00	4,521.00	1,236.00	1,194.00	951.00	1,140.00		
39	724	Chiojdeanca	1,397.20	377.00	360.00	346.00	314.20	41.00	0.00	0.00	0.00	41.00	1,438.20	377.00	360.00	346.00	355.20		
40	725	Ciorani	4,723.28	1,277.00	1,217.00	1,169.00	1,060.28	198.00	0.00	0.00	0.00	198.00	4,921.28	1,277.00	1,217.00	1,169.00	1,258.28		
41	726	Cocorastii Colt	2,347.88	573.00	670.00	494.00	610.88	-25.50	0.00	0.00	0.00	-25.50	2,322.38	573.00	670.00	494.00	585.38		
42	727	Cocorastii Mislii	2,419.00	653.00	623.00	598.00	545.00	-202.00	0.00	0.00	0.00	-202.00	2,217.00	653.00	623.00	598.00	343.00		
43	728	Colceag	3,872.40	1,047.00	998.00	960.00	867.40	25.00	0.00	0.00	0.00	25.00	3,897.40	1,047.00	998.00	960.00	892.40		
44	729	Cornu	2,673.32	722.00	688.00	661.00	602.32	50.00	0.00	0.00	0.00	50.00	2,723.32	722.00	688.00	661.00	652.32		
45	730	Cosminele	622.00	168.00	161.00	154.00	139.00	25.00	0.00	0.00	0.00	25.00	647.00	168.00	161.00	154.00	164.00		
46	731	Drajna	4,636.48	1,253.00	1,196.00	1,148.00	1,039.48	280.00	0.00	0.00	0.00	280.00	4,916.48	1,253.00	1,196.00	1,148.00	1,319.48		
47	732	Draganesti	3,624.20	981.00	934.00	898.00	811.20	-114.00	0.00	0.00	0.00	-114.00	3,510.20	981.00	934.00	898.00	697.20		
48	733	Dumbrava	2,652.40	716.00	684.00	657.00	595.40	51.00	0.00	0.00	0.00	51.00	2,703.40	716.00	684.00	657.00	646.40		
49	734	Dumbravesti	2,145.84	579.00	552.00	531.00	483.84	-73.00	0.00	0.00	0.00	-73.00	2,072.84	579.00	552.00	531.00	410.84		

50	735	Filipești de Padure	6,351.40	1,738.00	1,666.00	1,473.00	1,474.40	-31.98	0.00	0.00	0.00	-31.98	6,319.42	1,738.00	1,666.00	1,473.00	1,442.42
51	736	Filipești Targ	5,991.56	1,642.00	1,575.00	1,377.00	1,397.56	43.86	0.00	0.00	0.00	43.86	6,035.42	1,642.00	1,575.00	1,377.00	1,441.42
52	737	Fantanele	1,995.96	547.00	525.00	453.00	470.96	46.00	0.00	0.00	0.00	46.00	2,041.96	547.00	525.00	453.00	516.96
53	738	Florosti	6,070.96	1,682.00	1,621.00	1,301.00	1,466.96	90.00	0.00	0.00	0.00	90.00	6,160.96	1,682.00	1,621.00	1,301.00	1,556.96
54	739	Fulga	3,595.60	988.00	949.00	812.00	846.60	18.00	0.00	0.00	0.00	18.00	3,613.60	988.00	949.00	812.00	864.60
55	740	Gherghita	2,264.92	611.00	583.00	560.00	510.92	-317.00	0.00	0.00	0.00	-317.00	1,947.92	611.00	583.00	560.00	193.92
56	741	Gorgota	2,724.28	736.00	702.00	674.00	612.28	92.00	0.00	0.00	0.00	92.00	2,816.28	736.00	702.00	674.00	704.28
57	742	Gornet	1,867.56	505.00	481.00	462.00	419.56	-50.00	0.00	0.00	0.00	-50.00	1,817.56	505.00	481.00	462.00	369.56
58	743	Gornet Cricov	2,008.28	542.00	517.00	496.00	453.28	50.00	0.00	0.00	0.00	50.00	2,058.28	542.00	517.00	496.00	503.28
59	744	Gura Vadului	1,980.00	535.00	509.00	490.00	446.00	-80.00	0.00	0.00	0.00	-80.00	1,900.00	535.00	509.00	490.00	366.00
60	745	Gura Vitoarei	4,602.80	1,278.00	1,234.00	972.00	1,118.80	-161.81	0.00	0.00	0.00	-161.81	4,440.99	1,278.00	1,234.00	972.00	956.99
61	746	Iordacheanu	4,715.68	1,303.00	1,255.00	1,032.00	1,125.68	100.00	0.00	0.00	0.00	100.00	4,815.68	1,303.00	1,255.00	1,032.00	1,225.68
62	747	Izvoarele	5,486.20	1,517.00	1,461.00	1,192.00	1,316.20	-52.21	0.00	0.00	0.00	-52.21	5,433.99	1,517.00	1,461.00	1,192.00	1,263.99
63	748	Jugureni	639.64	173.00	165.00	157.64	144.00	-9.00	0.00	0.00	0.00	-9.00	630.64	173.00	165.00	157.64	135.00
64	749	Lapos	961.24	259.00	247.00	237.00	218.24	-33.00	0.00	0.00	0.00	-33.00	928.24	259.00	247.00	237.00	185.24
65	750	Lipanesti	2,964.56	802.00	764.00	734.00	664.56	28.00	0.00	0.00	0.00	28.00	2,992.56	802.00	764.00	734.00	692.56
66	751	Magurele	2,354.00	636.00	606.00	582.00	530.00	62.00	0.00	0.00	0.00	62.00	2,416.00	636.00	606.00	582.00	592.00
67	752	Magureni	3,486.64	943.00	900.00	862.64	781.00	109.00	0.00	0.00	0.00	109.00	3,595.64	943.00	900.00	862.64	890.00
68	753	Maneciu	8,102.92	2,215.00	2,123.00	1,885.00	1,879.92	-227.00	0.00	0.00	0.00	-227.00	7,875.92	2,215.00	2,123.00	1,885.00	1,652.92
69	754	Manesti	3,635.80	1,010.00	976.00	768.00	881.80	-4.00	0.00	0.00	0.00	-4.00	3,631.80	1,010.00	976.00	768.00	877.80
70	755	Olari	1,633.00	454.00	439.00	341.00	399.00	-102.00	0.00	0.00	0.00	-102.00	1,531.00	454.00	439.00	341.00	297.00
71	756	Paulesti	3,931.60	1,064.00	1,014.00	974.00	879.60	79.00	0.00	0.00	0.00	79.00	4,010.60	1,064.00	1,014.00	974.00	958.60
72	757	Pacureti	2,250.48	621.00	598.00	493.00	538.48	80.00	0.00	0.00	0.00	80.00	2,330.48	621.00	598.00	493.00	618.48
73	758	Plopu	2,132.28	588.00	565.00	472.00	507.28	-100.00	0.00	0.00	0.00	-100.00	2,032.28	588.00	565.00	472.00	407.28
74	759	Podenii Noi	3,881.32	1,049.00	1,000.00	961.00	871.32	-189.00	0.00	0.00	0.00	-189.00	3,692.32	1,049.00	1,000.00	961.00	882.32
75	760	Poienarii Burchi	4,426.00	1,226.00	1,182.00	954.00	1,064.00	-30.00	0.00	0.00	0.00	-30.00	4,396.00	1,226.00	1,182.00	954.00	1,034.00
76	761	Poiana Campina	3,086.56	834.00	794.00	763.00	695.56	-27.00	0.00	0.00	0.00	-27.00	3,059.56	834.00	794.00	763.00	668.56
77	762	Posesti	5,904.76	1,623.00	1,560.00	1,332.00	1,389.76	390.00	0.00	0.00	0.00	390.00	6,294.76	1,623.00	1,560.00	1,332.00	1,779.76
78	763	Predeal Sarari	1,936.96	534.00	514.00	424.00	464.96	10.00	0.00	0.00	0.00	10.00	1,946.96	534.00	514.00	424.00	474.96
79	764	Provita de Jos	1,612.24	448.00	432.00	339.00	393.24	136.40	0.00	0.00	0.00	136.40	1,748.64	448.00	432.00	339.00	529.64
80	765	Provita de Sus	1,172.28	316.00	301.00	290.00	265.28	-31.00	0.00	0.00	0.00	-31.00	1,141.28	316.00	301.00	290.00	234.28
81	766	Puchenii Mari	5,830.20	1,576.00	1,502.00	1,442.00	1,310.20	-21.00	0.00	0.00	0.00	-21.00	5,809.20	1,576.00	1,502.00	1,442.00	1,289.20
82	767	Rafov	3,801.60	1,028.00	981.00	941.00	851.60	23.00	0.00	0.00	0.00	23.00	3,824.60	1,028.00	981.00	941.00	874.60
83	768	Salcia	1,284.64	347.00	332.00	317.64	288.00	-120.38	0.00	0.00	0.00	-120.38	1,164.26	347.00	332.00	317.64	167.62
84	769	Salciile	1,788.96	492.00	474.00	394.00	428.96	74.00	0.00	0.00	0.00	74.00	1,862.96	492.00	474.00	394.00	502.96
85	770	Scorteni	4,566.28	1,234.00	1,176.00	1,130.00	1,026.28	-176.00	0.00	0.00	0.00	-176.00	4,390.28	1,234.00	1,176.00	1,130.00	850.28
86	771	Secaria	934.96	256.00	247.00	212.00	219.96	-71.30	0.00	0.00	0.00	-71.30	863.66	256.00	247.00	212.00	148.66
87	772	Sangeru	6,140.00	1,710.00	1,653.00	1,270.00	1,507.00	-158.00	0.00	0.00	0.00	-158.00	5,982.00	1,710.00	1,653.00	1,270.00	1,349.00
88	773	Starchiojd	3,805.72	1,055.00	1,018.00	809.00	923.72	-30.00	0.00	0.00	0.00	-30.00	3,775.72	1,055.00	1,018.00	809.00	893.72
89	774	Surani	1,123.28	303.00	289.00	277.00	254.28	76.00	0.00	0.00	0.00	76.00	1,199.28	303.00	289.00	277.00	330.28
90	775	Sirna	4,140.28	1,143.00	1,101.00	903.00	993.28	30.00	0.00	0.00	0.00	30.00	4,170.28	1,143.00	1,101.00	903.00	1,023.28
91	776	Soimari	2,670.80	721.00	688.00	661.00	600.80	-120.15	0.00	0.00	0.00	-120.15	2,550.65	721.00	688.00	661.00	480.65
92	777	Sotriile	3,339.80	919.00	886.00	735.00	799.80	22.00	0.00	0.00	0.00	22.00	3,361.80	919.00	886.00	735.00	821.80
93	778	Stefesti	1,888.92	510.00	486.00	467.00	425.92	10.00	0.00	0.00	0.00	10.00	1,898.92	510.00	486.00	467.00	435.92
94	779	Talea	1,188.00	320.00	306.00	294.00	268.00	-33.00	0.00	0.00	0.00	-33.00	1,155.00	320.00	306.00	294.00	235.00
95	780	Targosoru Vechi	8,576.20	2,484.00	2,242.00	1,821.00	2,029.20	140.00	0.00	0.00	0.00	140.00	8,716.20	2,484.00	2,242.00	1,821.00	2,169.20
96	781	Tataru	884.32	238.00	227.00	219.00	200.32	20.00	0.00	0.00	0.00	20.00	904.32	238.00	227.00	219.00	220.32
97	782	Teisani	2,093.88	563.00	567.00	448.00	515.88	-60.00	0.00	0.00	0.00	-60.00	2,033.88	563.00	567.00	448.00	455.88
98	783	Telega	3,275.32	884.00	842.00	810.00	739.32	142.00	0.00	0.00	0.00	142.00	3,417.32	884.00	842.00	810.00	881.32
99	784	Tinosu	1,691.56	457.00	436.00	418.00	380.56	35.00	0.00	0.00	0.00	35.00	1,726.56	457.00	436.00	418.00	415.56
100	785	Tomsani	3,425.52	925.00	882.00	847.00	771.52	41.50	0.00	0.00	0.00	41.50	3,467.02	925.00	882.00	847.00	813.02
101	786	Vadu Sapat	811.92	219.00	209.00	201.00	182.92	12.00	0.00	0.00	0.00	12.00	823.92	219.00	209.00	201.00	194.92
102	787	Valea Calugareasca	7,978.44	2,157.00	2,057.00	1,975.00	1,789.44	33.00	0.00	0.00	0.00	33.00	8,011.44	2,157.00	2,057.00	1,975.00	1,822.44
103	788	Valea Doftanei	5,153.20	1,345.00	1,614.00	1,111.00	1,083.20	102.00	0.00	0.00	0.00	102.00	5,255.20	1,345.00	1,614.00	1,111.00	1,185.20
104	789	Varbilau	3,969.04	1,073.00	1,022.00	982.00	892.04	112.00	0.00	0.00	0.00	112.00	4,081.04	1,073.00	1,022.00	982.00	1,004.04
105	790	Valcanesti	3,052.56	824.00	787.00	755.00	686.56	95.00	0.00	0.00	0.00	95.00	3,147.56	824.00	787.00	755.00	781.56
		REZERVA	6,034.58	0.00	0.00	0.00	6,034.58	-5,572.58	0.00	0.00	0.00	-5,572.58	462.00	0.00	0.00	0.00	462.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.3.1
la Decizia nr.1505/15.10.2025

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHELTUIELILOR DESC LA NIVELUL C., O., M. DREPTURI ASISTENTI PERSONALI CU HANDICAP GRAV SAU INDEMNIZATII LUNARE

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	392,509.00	106,018.00	101,065.00	97,066.00	88,360.00	531.00	0.00	0.00	0.00	531.00	393,040.00	106,018.00	101,065.00	97,066.00	88,891.00
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00
2	501	Campina	16,148.00	4,362.00	4,158.00	3,993.00	3,635.00	200.00				200.00	16,348.00	4,362.00	4,158.00	3,993.00	3,835.00
3	502	Ploiesti	87,554.00	23,648.00	22,545.00	21,652.00	19,709.00	904.00				904.00	88,458.00	23,648.00	22,545.00	21,652.00	20,613.00
4	601	Azuga	1,784.00	482.00	459.00	441.00	402.00	10.00				10.00	1,794.00	482.00	459.00	441.00	412.00
5	602	Baicoi	9,197.00	2,484.00	2,368.00	2,274.00	2,071.00	39.00				39.00	9,236.00	2,484.00	2,368.00	2,274.00	2,110.00
6	603	Boldesti Scaieni	4,920.00	1,329.00	1,267.00	1,217.00	1,107.00	-61.00				-61.00	4,859.00	1,329.00	1,267.00	1,217.00	1,046.00
7	604	Breaza	9,691.00	2,618.00	2,495.00	2,397.00	2,181.00	570.00				570.00	10,261.00	2,618.00	2,495.00	2,397.00	2,751.00
8	605	Busteni	2,938.00	794.00	757.00	727.00	660.00	101.00				101.00	3,039.00	794.00	757.00	727.00	761.00
9	606	Comarnic	5,275.00	1,425.00	1,358.00	1,305.00	1,187.00	-34.00				-34.00	5,241.00	1,425.00	1,358.00	1,305.00	1,153.00
10	607	Mizil	7,858.00	2,122.00	2,023.00	1,943.00	1,770.00	-1,016.00				-1,016.00	6,842.00	2,122.00	2,023.00	1,943.00	754.00
11	608	Plopeni	3,294.00	890.00	848.00	815.00	741.00	-9.00				-9.00	3,285.00	890.00	848.00	815.00	732.00
12	609	Sinaia	3,886.00	1,050.00	1,001.00	961.00	874.00	73.00				73.00	3,959.00	1,050.00	1,001.00	961.00	947.00
13	610	Slanic	2,833.00	765.00	729.00	701.00	638.00	-264.00				-264.00	2,569.00	765.00	729.00	701.00	374.00
14	611	Urlati	4,763.00	1,286.00	1,226.00	1,178.00	1,073.00	2.00				2.00	4,765.00	1,286.00	1,226.00	1,178.00	1,075.00
15	612	Valeni de Munte	5,435.00	1,468.00	1,400.00	1,344.00	1,223.00	-46.00				-46.00	5,389.00	1,468.00	1,400.00	1,344.00	1,177.00
16	701	Adunati	1,123.00	303.00	289.00	278.00	253.00	100.00				100.00	1,223.00	303.00	289.00	278.00	353.00
17	702	Albesti Paleologu	4,684.00	1,265.00	1,206.00	1,158.00	1,055.00	-62.00				-62.00	4,622.00	1,265.00	1,206.00	1,158.00	993.00
18	703	Alunis	2,470.00	667.00	636.00	611.00	556.00	26.00				26.00	2,496.00	667.00	636.00	611.00	582.00
19	704	Apostolache	1,876.00	507.00	483.00	464.00	422.00	-95.00				-95.00	1,781.00	507.00	483.00	464.00	327.00
20	705	Aricestii Rahtivani	4,455.00	1,203.00	1,147.00	1,102.00	1,003.00	45.00				45.00	4,500.00	1,203.00	1,147.00	1,102.00	1,048.00
21	706	Aricestii Zeletin	864.00	233.00	222.00	214.00	195.00	12.00				12.00	876.00	233.00	222.00	214.00	207.00
22	707	Baba Ana	3,157.00	853.00	813.00	781.00	710.00	44.00				44.00	3,201.00	853.00	813.00	781.00	754.00
23	708	Balta Doamnei	802.00	217.00	207.00	198.00	180.00	100.00				100.00	902.00	217.00	207.00	198.00	280.00
24	709	Baltesti	1,983.00	536.00	511.00	490.00	446.00	114.00				114.00	2,097.00	536.00	511.00	490.00	560.00
25	710	Banesti	2,007.00	542.00	517.00	496.00	452.00	-75.00				-75.00	1,932.00	542.00	517.00	496.00	377.00
26	711	Barcanesti	4,482.00	1,211.00	1,154.00	1,108.00	1,009.00	-149.00				-149.00	4,333.00	1,211.00	1,154.00	1,108.00	860.00
27	712	Batrani	1,341.00	362.00	345.00	332.00	302.00	66.00				66.00	1,407.00	362.00	345.00	332.00	368.00
28	713	Berteasca	1,798.00	486.00	463.00	445.00	404.00	15.00				15.00	1,813.00	486.00	463.00	445.00	419.00
29	714	Berceni	2,589.00	699.00	667.00	640.00	583.00	-13.00				-13.00	2,576.00	699.00	667.00	640.00	570.00
30	715	Boldesti Gradiste	1,542.00	416.00	397.00	381.00	348.00	-51.00				-51.00	1,491.00	416.00	397.00	381.00	297.00
31	716	Bleji	4,277.00	1,155.00	1,101.00	1,058.00	963.00	-123.00				-123.00	4,154.00	1,155.00	1,101.00	1,058.00	840.00
32	717	Brebu	2,818.00	761.00	726.00	697.00	634.00	138.00				138.00	2,956.00	761.00	726.00	697.00	772.00
33	718	Brazi	5,521.00	1,491.00	1,422.00	1,365.00	1,243.00	-125.00				-125.00	5,396.00	1,491.00	1,422.00	1,365.00	1,118.00
34	719	Bucov	4,161.00	1,124.00	1,071.00	1,029.00	937.00	-18.00				-18.00	4,143.00	1,124.00	1,071.00	1,029.00	919.00
35	720	Calugareni	1,283.00	347.00	330.00	317.00	289.00	-63.00				-63.00	1,220.00	347.00	330.00	317.00	226.00
36	721	Carbunesti	1,054.00	285.00	271.00	261.00	237.00	-64.00				-64.00	990.00	285.00	271.00	261.00	173.00
37	722	Ceptura	1,638.00	442.00	422.00	405.00	369.00	173.00				173.00	1,811.00	442.00	422.00	405.00	542.00
38	723	Cerasu	2,944.00	795.00	758.00	728.00	663.00	90.00				90.00	3,034.00	795.00	758.00	728.00	753.00
39	724	Chiojdeanca	1,203.00	325.00	310.00	298.00	270.00	31.00				31.00	1,234.00	325.00	310.00	298.00	301.00
40	725	Ciorani	3,747.00	1,012.00	965.00	927.00	843.00	198.00				198.00	3,945.00	1,012.00	965.00	927.00	1,041.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
41	726	Cocorastii Colt	1,409.00	381.00	363.00	348.00	317.00	3.00				3.00	1,412.00	381.00	363.00	348.00	320.00
42	727	Cocorastii Mislii	2,177.00	588.00	561.00	538.00	490.00	-203.00				-203.00	1,974.00	588.00	561.00	538.00	287.00
43	728	Colceag	3,444.00	930.00	887.00	852.00	775.00	23.00				23.00	3,467.00	930.00	887.00	852.00	798.00
44	729	Cornu	2,435.00	658.00	627.00	602.00	548.00	44.00				44.00	2,479.00	658.00	627.00	602.00	592.00
45	730	Cosminele	558.00	151.00	144.00	138.00	125.00	24.00				24.00	582.00	151.00	144.00	138.00	149.00
46	731	Drajna	4,088.00	1,104.00	1,053.00	1,011.00	920.00	280.00				280.00	4,368.00	1,104.00	1,053.00	1,011.00	1,200.00
47	732	Draganesti	3,105.00	839.00	800.00	768.00	698.00	-142.00				-142.00	2,963.00	839.00	800.00	768.00	556.00
48	733	Dumbrava	2,123.00	573.00	547.00	525.00	478.00	35.00				35.00	2,158.00	573.00	547.00	525.00	513.00
49	734	Dumbravesti	1,741.00	470.00	448.00	431.00	392.00	-38.00				-38.00	1,703.00	470.00	448.00	431.00	354.00
50	735	Filipesti de Padure	4,136.00	1,117.00	1,065.00	1,023.00	931.00	-8.00				-8.00	4,128.00	1,117.00	1,065.00	1,023.00	923.00
51	736	Filipesti Targ	4,395.00	1,187.00	1,132.00	1,087.00	989.00	16.00				16.00	4,411.00	1,187.00	1,132.00	1,087.00	1,005.00
52	737	Fantanele	1,570.00	424.00	404.00	388.00	354.00	48.00				48.00	1,618.00	424.00	404.00	388.00	402.00
53	738	Floresti	4,082.00	1,103.00	1,051.00	1,009.00	919.00	90.00				90.00	4,172.00	1,103.00	1,051.00	1,009.00	1,009.00
54	739	Fulga	2,764.00	747.00	712.00	684.00	621.00	18.00				18.00	2,782.00	747.00	712.00	684.00	639.00
55	740	Gherghita	2,001.00	540.00	515.00	495.00	451.00	-317.00				-317.00	1,684.00	540.00	515.00	495.00	134.00
56	741	Gorgota	2,323.00	627.00	598.00	574.00	524.00	92.00				92.00	2,415.00	627.00	598.00	574.00	616.00
57	742	Gornet	1,635.00	442.00	421.00	404.00	368.00	-50.00				-50.00	1,585.00	442.00	421.00	404.00	318.00
58	743	Gornet Cricov	1,822.00	492.00	469.00	451.00	410.00	49.00				49.00	1,871.00	492.00	469.00	451.00	459.00
59	744	Gura Vadului	1,772.00	479.00	456.00	438.00	399.00	-80.00				-80.00	1,692.00	479.00	456.00	438.00	319.00
60	745	Gura Vitiorei	2,906.00	785.00	748.00	719.00	654.00	-153.00				-153.00	2,753.00	785.00	748.00	719.00	501.00
61	746	Iordacheanu	3,055.00	825.00	787.00	756.00	687.00	83.00				83.00	3,138.00	825.00	787.00	756.00	770.00
62	747	Izvoarele	3,694.00	998.00	951.00	914.00	831.00	-76.00				-76.00	3,618.00	998.00	951.00	914.00	755.00
63	748	Jugureni	615.00	166.00	158.00	152.00	139.00	-9.00				-9.00	606.00	166.00	158.00	152.00	130.00
64	749	Lapos	844.00	228.00	217.00	209.00	190.00	-33.00				-33.00	811.00	228.00	217.00	209.00	157.00
65	750	Lipanesti	2,505.00	677.00	645.00	619.00	564.00	22.00				22.00	2,527.00	677.00	645.00	619.00	586.00
66	751	Magurele	2,042.00	552.00	526.00	505.00	459.00	62.00				62.00	2,104.00	552.00	526.00	505.00	521.00
67	752	Magureni	2,912.00	787.00	750.00	720.00	655.00	109.00				109.00	3,021.00	787.00	750.00	720.00	764.00
68	753	Maneciu	5,798.00	1,566.00	1,493.00	1,434.00	1,305.00	-215.00				-215.00	5,583.00	1,566.00	1,493.00	1,434.00	1,090.00
69	754	Manesti	2,187.00	591.00	563.00	541.00	492.00	-65.00				-65.00	2,122.00	591.00	563.00	541.00	427.00
70	755	Olari	1,015.00	274.00	261.00	251.00	229.00	-102.00				-102.00	913.00	274.00	261.00	251.00	127.00
71	756	Paulesti	3,397.00	918.00	875.00	840.00	764.00	97.00				97.00	3,494.00	918.00	875.00	840.00	861.00
72	757	Pacureti	1,593.00	430.00	410.00	394.00	359.00	80.00				80.00	1,673.00	430.00	410.00	394.00	439.00
73	758	Plopu	1,550.00	419.00	399.00	383.00	349.00	-79.00				-79.00	1,471.00	419.00	399.00	383.00	270.00
74	759	Podenii Noi	3,248.00	877.00	836.00	803.00	732.00	-202.00				-202.00	3,046.00	877.00	836.00	803.00	530.00
75	760	Poienarii Burchi	3,025.00	817.00	779.00	748.00	681.00	-30.00				-30.00	2,995.00	817.00	779.00	748.00	651.00
76	761	Poiana Campina	2,856.00	771.00	735.00	706.00	644.00	-44.00				-44.00	2,812.00	771.00	735.00	706.00	600.00
77	762	Posesti	4,578.00	1,237.00	1,179.00	1,132.00	1,030.00	390.00				390.00	4,968.00	1,237.00	1,179.00	1,132.00	1,420.00
78	763	Predeal Sarari	1,386.00	374.00	357.00	343.00	312.00	4.00				4.00	1,390.00	374.00	357.00	343.00	316.00
79	764	Provita de Jos	988.00	267.00	254.00	244.00	223.00	100.00				100.00	1,088.00	267.00	254.00	244.00	323.00
80	765	Provita de Sus	1,046.00	283.00	269.00	259.00	235.00	-31.00				-31.00	1,015.00	283.00	269.00	259.00	204.00
81	766	Puchenii Mari	5,217.00	1,409.00	1,343.00	1,290.00	1,175.00	-69.00				-69.00	5,148.00	1,409.00	1,343.00	1,290.00	1,106.00
82	767	Rafov	3,339.00	902.00	860.00	826.00	751.00	7.00				7.00	3,346.00	902.00	860.00	826.00	758.00
83	768	Salcia	1,207.00	326.00	311.00	298.00	272.00	-121.00				-121.00	1,086.00	326.00	311.00	298.00	151.00
84	769	Salciile	1,256.00	339.00	323.00	311.00	283.00	68.00				68.00	1,324.00	339.00	323.00	311.00	351.00
85	770	Scorteni	4,106.00	1,109.00	1,057.00	1,015.00	925.00	-197.00				-197.00	3,909.00	1,109.00	1,057.00	1,015.00	728.00
86	771	Secaria	734.00	198.00	189.00	182.00	165.00	-66.00				-66.00	668.00	198.00	189.00	182.00	99.00
87	772	Sangeru	3,621.00	978.00	932.00	895.00	816.00	-168.00				-168.00	3,453.00	978.00	932.00	895.00	648.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
88	773	Starchiojd	2,266.00	612.00	583.00	560.00	511.00	-52.00				-52.00	2,214.00	612.00	583.00	560.00	459.00
89	774	Surani	951.00	257.00	245.00	235.00	214.00	76.00				76.00	1,027.00	257.00	245.00	235.00	290.00
90	775	Sirna	2,929.00	791.00	754.00	724.00	660.00	30.00				30.00	2,959.00	791.00	754.00	724.00	690.00
91	776	Soimari	2,376.00	642.00	612.00	588.00	534.00	-115.00				-115.00	2,261.00	642.00	612.00	588.00	419.00
92	777	Sotriile	2,256.00	609.00	581.00	558.00	508.00	17.00				17.00	2,273.00	609.00	581.00	558.00	525.00
93	778	Stefesti	1,695.00	458.00	436.00	419.00	382.00	-17.00				-17.00	1,678.00	458.00	436.00	419.00	365.00
94	779	Talea	1,116.00	301.00	287.00	276.00	252.00	-33.00				-33.00	1,083.00	301.00	287.00	276.00	219.00
95	780	Targsoru Vechi	5,488.00	1,482.00	1,413.00	1,357.00	1,236.00	140.00				140.00	5,628.00	1,482.00	1,413.00	1,357.00	1,376.00
96	781	Tataru	852.00	230.00	219.00	211.00	192.00	20.00				20.00	872.00	230.00	219.00	211.00	212.00
97	782	Teisani	1,332.00	360.00	343.00	329.00	300.00	-60.00				-60.00	1,272.00	360.00	343.00	329.00	240.00
98	783	Telega	2,914.00	787.00	750.00	721.00	656.00	131.00				131.00	3,045.00	787.00	750.00	721.00	787.00
99	784	Tinosu	1,482.00	400.00	382.00	366.00	334.00	31.00				31.00	1,513.00	400.00	382.00	366.00	365.00
100	785	Tomsani	3,067.00	828.00	790.00	758.00	691.00	38.00				38.00	3,105.00	828.00	790.00	758.00	729.00
101	786	Vadu Sapat	688.00	186.00	177.00	170.00	155.00	4.00				4.00	692.00	186.00	177.00	170.00	159.00
102	787	Valea Calugareasca	6,038.00	1,631.00	1,555.00	1,493.00	1,359.00	33.00				33.00	6,071.00	1,631.00	1,555.00	1,493.00	1,392.00
103	788	Valea Doftanei	3,226.00	871.00	831.00	798.00	726.00	93.00				93.00	3,319.00	871.00	831.00	798.00	819.00
104	789	Varbilau	3,431.00	927.00	883.00	848.00	773.00	76.00				76.00	3,507.00	927.00	883.00	848.00	849.00
105	790	Valcanesti	2,707.00	731.00	697.00	669.00	610.00	90.00				90.00	2,797.00	731.00	697.00	669.00	700.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00	0.00	0.00

11.02.02

SUME DEFALCATE DIN TVA PENTRU DREPTURI COPII CU CERINTE EDUCATIONALE SPECIALE INTEGRATI IN INVATAMANT DE MASA CF. H.G. 904/2014

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Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	12,308.00	3,326.00	3,165.00	3,042.00	2,775.00	471.00	0.00	0.00	0.00	471.00	12,779.00	3,326.00	3,165.00	3,042.00	3,246.00
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
2	501	Campina	754.00	204.00	194.00	186.00	170.00	8.80				8.80	762.80	204.00	194.00	186.00	178.80
3	502	Ploiesti	3,654.00	987.00	941.00	904.00	822.00	0.00				0.00	3,654.00	987.00	941.00	904.00	822.00
4	601	Azuga	85.00	23.00	22.00	21.00	19.00	0.00				0.00	85.00	23.00	22.00	21.00	19.00
5	602	Baicoi	328.00	89.00	84.00	81.00	74.00	-3.94				-3.94	324.06	89.00	84.00	81.00	70.06
6	603	Boldesti Scaieni	232.00	63.00	60.00	57.00	52.00	5.00				5.00	237.00	63.00	60.00	57.00	57.00
7	604	Breaza	207.00	56.00	53.00	51.00	47.00	10.00				10.00	217.00	56.00	53.00	51.00	57.00
8	605	Busteni	114.00	31.00	29.00	28.00	26.00	71.82				71.82	185.82	31.00	29.00	28.00	97.82
9	606	Comarnic	124.00	33.00	32.00	31.00	28.00	6.00				6.00	130.00	33.00	32.00	31.00	34.00
10	607	Mizil	424.00	115.00	109.00	105.00	95.00	0.00				0.00	424.00	115.00	109.00	105.00	95.00
11	608	Plopieni	119.00	32.00	31.00	29.00	27.00	18.00				18.00	137.00	32.00	31.00	29.00	45.00
12	609	Sinaia	49.00	13.00	13.00	12.00	11.00	13.00				13.00	62.00	13.00	13.00	12.00	24.00
13	610	Slanic	97.00	26.00	25.00	24.00	22.00	3.00				3.00	100.00	26.00	25.00	24.00	25.00
14	611	Urlati	248.00	67.00	64.00	61.00	56.00	-28.00				-28.00	220.00	67.00	64.00	61.00	28.00
15	612	Valeni de Munte	514.00	139.00	132.00	127.00	116.00	-54.00				-54.00	460.00	139.00	132.00	127.00	62.00
16	701	Adunati	24.00	6.00	6.00	6.00	6.00	0.00				0.00	24.00	6.00	6.00	6.00	6.00
17	702	Albesti Paleologu	85.00	23.00	22.00	21.00	19.00	0.00				0.00	85.00	23.00	22.00	21.00	19.00
18	703	Alunis	38.00	10.00	10.00	9.00	9.00	9.68				9.68	47.68	10.00	10.00	9.00	18.68
19	704	Apostolache	56.00	15.00	14.00	14.00	13.00	-13.00				-13.00	43.00	15.00	14.00	14.00	0.00
20	705	Aricestii Rahtivani	125.00	34.00	32.00	31.00	28.00	8.00				8.00	133.00	34.00	32.00	31.00	36.00
21	706	Aricestii Zeletin	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
22	707	Baba Ana	61.00	16.00	16.00	15.00	14.00	0.00				0.00	61.00	16.00	16.00	15.00	14.00
23	708	Balta Doamnei	25.00	7.00	6.00	6.00	6.00	0.00				0.00	25.00	7.00	6.00	6.00	6.00
24	709	Baltesti	36.00	10.00	9.00	9.00	8.00	0.00				0.00	36.00	10.00	9.00	9.00	8.00
25	710	Banesti	44.00	12.00	11.00	11.00	10.00	31.00				31.00	75.00	12.00	11.00	11.00	41.00
26	711	Barcanesti	195.00	53.00	50.00	48.00	44.00	0.00				0.00	195.00	53.00	50.00	48.00	44.00
27	712	Batrani	28.00	8.00	7.00	7.00	6.00	2.00				2.00	30.00	8.00	7.00	7.00	8.00
28	713	Bertea	47.00	13.00	12.00	12.00	10.00	7.00				7.00	54.00	13.00	12.00	12.00	17.00
29	714	Berceni	80.00	22.00	21.00	20.00	17.00	0.00				0.00	80.00	22.00	21.00	20.00	17.00
30	715	Boldesti Gradiste	33.00	9.00	8.00	8.00	8.00	-19.00				-19.00	14.00	9.00	8.00	8.00	-11.00
31	716	Blejoii	105.00	28.00	27.00	26.00	24.00	5.00				5.00	110.00	28.00	27.00	26.00	29.00
32	717	Brebu	77.00	21.00	20.00	19.00	17.00	-3.79				-3.79	73.21	21.00	20.00	19.00	13.21
33	718	Brazi	123.00	33.00	32.00	30.00	28.00	0.00				0.00	123.00	33.00	32.00	30.00	28.00
34	719	Bucov	103.00	28.00	27.00	25.00	23.00	51.00				51.00	154.00	28.00	27.00	25.00	74.00
35	720	Calugareni	0.00	0.00	0.00	0.00	0.00	7.00				7.00	7.00	0.00	0.00	0.00	7.00
36	721	Carbunesti	12.00	3.00	3.00	3.00	3.00	-3.00				-3.00	9.00	3.00	3.00	3.00	0.00
37	722	Ceptura	19.00	5.00	5.00	5.00	4.00	21.00				21.00	40.00	5.00	5.00	5.00	25.00
38	723	Cerasu	45.00	12.00	12.00	11.00	10.00	-27.00				-27.00	18.00	12.00	12.00	11.00	-17.00
39	724	Chiojdeanca	57.00	15.00	15.00	14.00	13.00	10.00				10.00	67.00	15.00	15.00	14.00	23.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
40	725	Ciorani	84.00	23.00	22.00	21.00	18.00	0.00				0.00	84.00	23.00	22.00	21.00	18.00
41	726	Cocorastii Colt	103.00	28.00	27.00	25.00	23.00	-28.50				-28.50	74.50	28.00	27.00	25.00	-5.50
42	727	Cocorastii Mislii	19.00	5.00	5.00	5.00	4.00	1.00				1.00	20.00	5.00	5.00	5.00	5.00
43	728	Colceag	40.00	11.00	10.00	10.00	9.00	2.00				2.00	42.00	11.00	10.00	10.00	11.00
44	729	Cornu	7.00	2.00	2.00	2.00	1.00	6.00				6.00	13.00	2.00	2.00	2.00	7.00
45	730	Cosminele	7.00	2.00	2.00	2.00	1.00	1.00				1.00	8.00	2.00	2.00	2.00	2.00
46	731	Drajna	81.00	22.00	21.00	20.00	18.00	0.00				0.00	81.00	22.00	21.00	20.00	18.00
47	732	Draganesti	51.00	14.00	13.00	13.00	11.00	28.00				28.00	79.00	14.00	13.00	13.00	39.00
48	733	Dumbrava	24.00	6.00	6.00	6.00	6.00	16.00				16.00	40.00	6.00	6.00	6.00	22.00
49	734	Dumbravesti	95.00	26.00	24.00	23.00	22.00	-35.00				-35.00	60.00	26.00	24.00	23.00	-13.00
50	735	Filipesti de Padure	145.00	39.00	37.00	36.00	33.00	-23.98				-23.98	121.02	39.00	37.00	36.00	9.02
51	736	Filipesti Targ	102.00	28.00	26.00	25.00	23.00	27.86				27.86	129.86	28.00	26.00	25.00	50.86
52	737	Fantanele	28.00	8.00	7.00	7.00	6.00	-2.00				-2.00	26.00	8.00	7.00	7.00	4.00
53	738	Floresti	52.00	14.00	13.00	13.00	12.00	0.00				0.00	52.00	14.00	13.00	13.00	12.00
54	739	Fulga	55.00	15.00	14.00	14.00	12.00	0.00				0.00	55.00	15.00	14.00	14.00	12.00
55	740	Gherghita	42.00	11.00	11.00	10.00	10.00	0.00				0.00	42.00	11.00	11.00	10.00	10.00
56	741	Gorgota	21.00	6.00	5.00	5.00	5.00	0.00				0.00	21.00	6.00	5.00	5.00	5.00
57	742	Gornet	35.00	9.00	9.00	9.00	8.00	0.00				0.00	35.00	9.00	9.00	9.00	8.00
58	743	Gornet Cricov	14.00	4.00	4.00	3.00	3.00	1.00				1.00	15.00	4.00	4.00	3.00	4.00
59	744	Gura Vadului	52.00	14.00	13.00	13.00	12.00	0.00				0.00	52.00	14.00	13.00	13.00	12.00
60	745	Gura Vitoarei	74.00	20.00	19.00	18.00	17.00	-8.81				-8.81	65.19	20.00	19.00	18.00	8.19
61	746	Iordacheanu	118.00	32.00	30.00	29.00	27.00	17.00				17.00	135.00	32.00	30.00	29.00	44.00
62	747	Izvoarele	123.00	33.00	32.00	30.00	28.00	23.79				23.79	146.79	33.00	32.00	30.00	51.79
63	748	Jugureni	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
64	749	Lapos	10.00	3.00	3.00	2.00	2.00	0.00				0.00	10.00	3.00	3.00	2.00	2.00
65	750	Lipanesti	64.00	17.00	16.00	16.00	15.00	6.00				6.00	70.00	17.00	16.00	16.00	21.00
66	751	Magurele	16.00	4.00	4.00	4.00	4.00	0.00				0.00	16.00	4.00	4.00	4.00	4.00
67	752	Magureni	49.00	13.00	13.00	12.00	11.00	0.00				0.00	49.00	13.00	13.00	12.00	11.00
68	753	Maneciu	196.00	53.00	50.00	48.00	45.00	-12.00				-12.00	184.00	53.00	50.00	48.00	33.00
69	754	Manesti	145.00	39.00	37.00	36.00	33.00	61.00				61.00	206.00	39.00	37.00	36.00	94.00
70	755	Olari	22.00	6.00	6.00	5.00	5.00	0.00				0.00	22.00	6.00	6.00	5.00	5.00
71	756	Paulesti	63.00	17.00	16.00	16.00	14.00	-18.00				-18.00	45.00	17.00	16.00	16.00	-4.00
72	757	Pacureti	18.00	5.00	5.00	4.00	4.00	0.00				0.00	18.00	5.00	5.00	4.00	4.00
73	758	Plopu	50.00	14.00	13.00	12.00	11.00	-21.00				-21.00	29.00	14.00	13.00	12.00	-10.00
74	759	Podenii Noi	68.00	18.00	18.00	17.00	15.00	13.00				13.00	81.00	18.00	18.00	17.00	28.00
75	760	Poienarii Burchi	40.00	11.00	10.00	10.00	9.00	0.00				0.00	40.00	11.00	10.00	10.00	9.00
76	761	Poiana Campina	21.00	6.00	5.00	5.00	5.00	17.00				17.00	38.00	6.00	5.00	5.00	22.00
77	762	Posesti	43.00	12.00	11.00	11.00	9.00	0.00				0.00	43.00	12.00	11.00	11.00	9.00
78	763	Predeal Sarari	21.00	6.00	5.00	5.00	5.00	6.00				6.00	27.00	6.00	5.00	5.00	11.00
79	764	Provita de Jos	47.00	13.00	12.00	12.00	10.00	36.40				36.40	83.40	13.00	12.00	12.00	46.40
80	765	Provita de Sus	5.00	1.00	1.00	1.00	2.00	0.00				0.00	5.00	1.00	1.00	1.00	2.00
81	766	Puchenii Mari	97.00	26.00	25.00	24.00	22.00	48.00				48.00	145.00	26.00	25.00	24.00	70.00
82	767	Rafov	42.00	11.00	11.00	10.00	10.00	16.00				16.00	58.00	11.00	11.00	10.00	26.00
83	768	Salcia	7.00	2.00	2.00	2.00	1.00	0.62				0.62	7.62	2.00	2.00	2.00	1.62
84	769	Salciile	63.00	17.00	16.00	16.00	14.00	6.00				6.00	69.00	17.00	16.00	16.00	20.00
85	770	Scorteni	79.00	21.00	20.00	20.00	18.00	21.00				21.00	100.00	21.00	20.00	20.00	39.00
86	771	Secaria	11.00	3.00	3.00	3.00	2.00	-5.30				-5.30	5.70	3.00	3.00	3.00	-3.30
87	772	Sangeru	32.00	9.00	8.00	8.00	7.00	10.00				10.00	42.00	9.00	8.00	8.00	17.00
88	773	Starchojd	188.00	51.00	48.00	46.00	43.00	22.00				22.00	210.00	51.00	48.00	46.00	65.00
89	774	Surani	5.00	1.00	1.00	1.00	2.00	0.00				0.00	5.00	1.00	1.00	1.00	2.00
90	775	Sima	53.00	14.00	14.00	13.00	12.00	0.00				0.00	53.00	14.00	14.00	13.00	12.00

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
91	776	Soimari	14.00	4.00	4.00	3.00	3.00	-5.15				-5.15	8.85	4.00	4.00	3.00	-2.15
92	777	Sotriile	190.00	51.00	49.00	47.00	43.00	5.00				5.00	195.00	51.00	49.00	47.00	48.00
93	778	Stefesti	31.00	8.00	8.00	8.00	7.00	27.00				27.00	58.00	8.00	8.00	8.00	34.00
94	779	Talea	31.00	8.00	8.00	8.00	7.00	0.00				0.00	31.00	8.00	8.00	8.00	7.00
95	780	Targsoru Vechi	164.00	44.00	42.00	41.00	37.00	0.00				0.00	164.00	44.00	42.00	41.00	37.00
96	781	Tataru	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
97	782	Teisani	28.00	8.00	7.00	7.00	6.00	0.00				0.00	28.00	8.00	7.00	7.00	6.00
98	783	Telega	79.00	21.00	20.00	20.00	18.00	11.00				11.00	90.00	21.00	20.00	20.00	29.00
99	784	Tinosu	54.00	15.00	14.00	13.00	12.00	4.00				4.00	58.00	15.00	14.00	13.00	16.00
100	785	Tomsani	59.00	16.00	15.00	15.00	13.00	3.50				3.50	62.50	16.00	15.00	15.00	16.50
101	786	Vadu Sapat	11.00	3.00	3.00	3.00	2.00	8.00				8.00	19.00	3.00	3.00	3.00	10.00
102	787	Valea Calugareasca	284.00	77.00	73.00	70.00	64.00	0.00				0.00	284.00	77.00	73.00	70.00	64.00
103	788	Valea Doftanei	64.00	17.00	16.00	16.00	15.00	9.00				9.00	73.00	17.00	16.00	16.00	24.00
104	789	Varbilau	52.00	14.00	13.00	13.00	12.00	36.00				36.00	88.00	14.00	13.00	13.00	48.00
105	790	Valcanesti	53.00	14.00	14.00	13.00	12.00	5.00				5.00	58.00	14.00	14.00	13.00	17.00
		Rezerva	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTARE TRANSPORT ELEVI

- mii lei -

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	31,543.00	8,538.00	8,127.00	7,805.00	1,500.42	-2,636.00	0.00	0.00	0.00	-2,636.00	28,907.00	8,538.00	8,127.00	7,805.00	4,437.00
2	501	Campina	109.93	35.00	33.00	32.00	9.93	47.00				47.00	156.93	35.00	33.00	32.00	56.93
3	502	Ploiesti	25,812.17	8,488.00	8,080.00	7,759.00	1,485.17	2,774.58				2,774.58	28,586.75	8,488.00	8,080.00	7,759.00	4,259.75
12	609	Sinaia	48.32	15.00	14.00	14.00	5.32	0.00					48.32	15.00	14.00	14.00	5.32
13	610	Slanic	0.00	0.00	0.00	0.00	0.00	115.00				115.00	115.00	0.00	0.00	0.00	115.00
		REZERVA	5,572.58				5,572.58	-5,572.58				-5,572.58	0.00	0.00	0.00	0.00	0.00

11.02.06 TOTAL
 SUME DEFALCATE DIN TVA PENTRU ECHILIBRAREA BUGETELOR LOCALE
 conform formula

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	74,659.00	32,166.00	15,775.00	13,984.00	12,734.00	9,146.00	0.00	0.00	0.00	9,146.00	83,805.00	32,166.00	15,775.00	13,984.00	21,880.00
1	401	Cons. Judetean	21,248.00	13,540.00	2,864.00	2,534.00	2,310.00	2,959.00	0.00	0.00	0.00	2,959.00	24,207.00	13,540.00	2,864.00	2,534.00	5,269.00
2	501	Campina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	502	Ploiesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	601	Azuga	162.00	85.00	29.00	25.00	23.00	18.00	0.00	0.00	0.00	18.00	180.00	85.00	29.00	25.00	41.00
5	602	Baicoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	603	Boldesti Scaieni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	604	Breaza	1,080.00	352.00	270.00	240.00	218.00	343.00	0.00	0.00	0.00	343.00	1,423.00	352.00	270.00	240.00	561.00
8	605	Busteni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	606	Comarnic	1,779.00	546.00	458.00	406.00	369.00	152.00	0.00	0.00	0.00	152.00	1,931.00	546.00	458.00	406.00	521.00
10	607	Mizil	0.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	153.00	153.00	0.00	0.00	0.00	153.00
11	608	Plopeni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	609	Sinaia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	610	Slanic	236.00	94.00	53.00	47.00	42.00	87.00	0.00	0.00	0.00	87.00	323.00	94.00	53.00	47.00	129.00
14	611	Urlati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	612	Valeni de Munte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	701	Adunati	417.00	200.00	81.00	71.00	65.00	33.00	0.00	0.00	0.00	33.00	450.00	200.00	81.00	71.00	98.00
17	702	Albaresti Paleologu	815.00	320.00	184.00	163.00	148.00	101.00	0.00	0.00	0.00	101.00	916.00	320.00	184.00	163.00	249.00
18	703	Alunis	738.00	264.00	176.00	156.00	142.00	39.00	0.00	0.00	0.00	39.00	777.00	264.00	176.00	156.00	181.00
19	704	Apostolache	341.00	150.00	71.00	63.00	57.00	19.00	0.00	0.00	0.00	19.00	360.00	150.00	71.00	63.00	76.00
20	705	Aricescii Rahtivani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	706	Aricescii Zeletin	449.00	140.00	115.00	102.00	92.00	31.00	0.00	0.00	0.00	31.00	480.00	140.00	115.00	102.00	123.00
22	707	Baba Ana	722.00	228.00	183.00	163.00	148.00	41.00	0.00	0.00	0.00	41.00	763.00	228.00	183.00	163.00	189.00
23	708	Balta Doamnei	436.00	117.00	118.00	105.00	96.00	51.00	0.00	0.00	0.00	51.00	487.00	117.00	118.00	105.00	147.00
24	709	Baltesti	635.00	235.00	148.00	132.00	120.00	60.00	0.00	0.00	0.00	60.00	695.00	235.00	148.00	132.00	180.00
25	710	Banesti	246.00	109.00	51.00	45.00	41.00	89.00	0.00	0.00	0.00	89.00	335.00	109.00	51.00	45.00	130.00
26	711	Barcanesti	888.00	268.00	230.00	204.00	186.00	51.00	0.00	0.00	0.00	51.00	939.00	268.00	230.00	204.00	237.00
27	712	Batrani	408.00	90.00	118.00	105.00	95.00	25.00	0.00	0.00	0.00	25.00	433.00	90.00	118.00	105.00	120.00
28	713	Berteasca	566.00	200.00	136.00	120.00	110.00	28.00	0.00	0.00	0.00	28.00	594.00	200.00	136.00	120.00	138.00
29	714	Berceni	17.00	0.00	6.00	6.00	5.00	288.00	0.00	0.00	0.00	288.00	305.00	0.00	6.00	6.00	293.00
30	715	Boldesti Gradiste	404.00	127.00	103.00	91.00	83.00	26.00	0.00	0.00	0.00	26.00	430.00	127.00	103.00	91.00	109.00
31	716	Blejoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	717	Brebu	856.00	231.00	232.00	206.00	187.00	718.00	0.00	0.00	0.00	718.00	1,574.00	231.00	232.00	206.00	905.00
33	718	Brazi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	719	Bucov	171.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	0.00	0.00	0.00
35	720	Calugareni	427.00	178.00	92.00	82.00	75.00	29.00	0.00	0.00	0.00	29.00	456.00	178.00	92.00	82.00	104.00
36	721	Carbunesti	387.00	121.00	99.00	88.00	79.00	13.00	0.00	0.00	0.00	13.00	400.00	121.00	99.00	88.00	92.00
37	722	Ceptura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	723	Cerasu	824.00	343.00	178.00	158.00	145.00	56.00	0.00	0.00	0.00	56.00	880.00	343.00	178.00	158.00	201.00
39	724	Chiojdeanca	363.00	124.00	89.00	79.00	71.00	6.00	0.00	0.00	0.00	6.00	369.00	124.00	89.00	79.00	77.00
40	725	Ciorani	749.00	240.00	189.00	168.00	152.00	161.00	0.00	0.00	0.00	161.00	910.00	240.00	189.00	168.00	313.00
41	726	Cocorastii Colt	390.00	221.00	63.00	56.00	50.00	79.00	0.00	0.00	0.00	79.00	469.00	221.00	63.00	56.00	129.00
42	727	Cocorastii Mislii	399.00	110.00	107.00	95.00	87.00	3.00	0.00	0.00	0.00	3.00	402.00	110.00	107.00	95.00	90.00
43	728	Colceag	885.00	228.00	244.00	216.00	197.00	37.00	0.00	0.00	0.00	37.00	922.00	228.00	244.00	216.00	234.00
44	729	Comu	149.00	9.00	52.00	46.00	42.00	0.00	0.00	0.00	0.00	0.00	149.00	9.00	52.00	46.00	42.00

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:					INFLUENTE	din care:					Total buget	din care:				
			an 2025	trim. I	trim. II	trim. III	trim. IV	trim. I		trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV			
45	730	Cosminele	444.00	150.00	109.00	97.00	88.00	25.00	0.00	0.00	0.00	0.00	25.00	469.00	150.00	109.00	97.00	113.00		
46	731	Drăjna	811.00	141.00	249.00	220.00	201.00	89.00	0.00	0.00	0.00	0.00	89.00	900.00	141.00	249.00	220.00	290.00		
47	732	Draganesti	596.00	264.00	123.00	109.00	100.00	148.00	0.00	0.00	0.00	0.00	148.00	744.00	264.00	123.00	109.00	248.00		
48	733	Dumbrava	872.00	250.00	231.00	205.00	186.00	53.00	0.00	0.00	0.00	0.00	53.00	925.00	250.00	231.00	205.00	239.00		
49	734	Dumbravesti	591.00	190.00	149.00	132.00	120.00	54.00	0.00	0.00	0.00	0.00	54.00	645.00	190.00	149.00	132.00	174.00		
50	735	Filipești de Padure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
51	736	Filipești Targ	818.00	276.00	201.00	178.00	163.00	5.00	0.00	0.00	0.00	0.00	5.00	823.00	276.00	201.00	178.00	168.00		
52	737	Fantanele	329.00	108.00	82.00	73.00	66.00	29.00	0.00	0.00	0.00	0.00	29.00	358.00	108.00	82.00	73.00	95.00		
53	738	Floresti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
54	739	Fulga	524.00	200.00	120.00	107.00	97.00	54.00	0.00	0.00	0.00	0.00	54.00	578.00	200.00	120.00	107.00	151.00		
55	740	Gherghita	322.00	114.00	77.00	68.00	63.00	77.00	0.00	0.00	0.00	0.00	77.00	399.00	114.00	77.00	68.00	140.00		
56	741	Gorgota	727.00	427.00	111.00	99.00	90.00	107.00	0.00	0.00	0.00	0.00	107.00	834.00	427.00	111.00	99.00	197.00		
57	742	Gomet	516.00	112.00	150.00	133.00	121.00	27.00	0.00	0.00	0.00	0.00	27.00	543.00	112.00	150.00	133.00	148.00		
58	743	Gomet Cricov	408.00	40.00	137.00	121.00	110.00	40.00	0.00	0.00	0.00	0.00	40.00	448.00	40.00	137.00	121.00	150.00		
59	744	Gura Vadului	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00		
60	745	Gura Vitoarei	1,024.00	304.00	267.00	237.00	216.00	83.00	0.00	0.00	0.00	0.00	83.00	1,107.00	304.00	267.00	237.00	299.00		
61	746	Iordacheanu	988.00	350.00	237.00	210.00	191.00	84.00	0.00	0.00	0.00	0.00	84.00	1,072.00	350.00	237.00	210.00	275.00		
62	747	Izvoarele	847.00	287.00	208.00	184.00	168.00	108.00	0.00	0.00	0.00	0.00	108.00	955.00	287.00	208.00	184.00	276.00		
63	748	Jugureni	453.00	202.00	93.00	83.00	75.00	26.00	0.00	0.00	0.00	0.00	26.00	479.00	202.00	93.00	83.00	101.00		
64	749	Lapos	441.00	132.00	115.00	102.00	92.00	29.00	0.00	0.00	0.00	0.00	29.00	470.00	132.00	115.00	102.00	121.00		
65	750	Lipanesti	538.00	250.00	107.00	95.00	86.00	277.00	0.00	0.00	0.00	0.00	277.00	815.00	250.00	107.00	95.00	363.00		
66	751	Magurele	605.00	170.00	161.00	143.00	131.00	74.00	0.00	0.00	0.00	0.00	74.00	679.00	170.00	161.00	143.00	205.00		
67	752	Magureni	1,017.00	250.00	285.00	252.00	230.00	26.00	0.00	0.00	0.00	0.00	26.00	1,043.00	250.00	285.00	252.00	256.00		
68	753	Maneciu	1,239.00	600.00	237.00	210.00	192.00	159.00	0.00	0.00	0.00	0.00	159.00	1,398.00	600.00	237.00	210.00	351.00		
69	754	Manesti	20.00	20.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00	159.00	179.00	20.00	0.00	0.00	159.00		
70	755	Olari	388.00	200.00	70.00	62.00	56.00	51.00	0.00	0.00	0.00	0.00	51.00	439.00	200.00	70.00	62.00	107.00		
71	756	Paulesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
72	757	Pacureti	367.00	116.00	93.00	83.00	75.00	39.00	0.00	0.00	0.00	0.00	39.00	406.00	116.00	93.00	83.00	114.00		
73	758	Plopu	487.00	170.00	118.00	104.00	95.00	56.00	0.00	0.00	0.00	0.00	56.00	543.00	170.00	118.00	104.00	151.00		
74	759	Podenii Noi	945.00	270.00	250.00	222.00	203.00	89.00	0.00	0.00	0.00	0.00	89.00	1,034.00	270.00	250.00	222.00	292.00		
75	760	Poienarii Burchi	932.00	241.00	256.00	227.00	208.00	80.00	0.00	0.00	0.00	0.00	80.00	1,012.00	241.00	256.00	227.00	288.00		
76	761	Poiana Campina	499.00	178.00	119.00	106.00	96.00	49.00	0.00	0.00	0.00	0.00	49.00	548.00	178.00	119.00	106.00	145.00		
77	762	Posesti	705.00	284.00	156.00	139.00	126.00	28.00	0.00	0.00	0.00	0.00	28.00	733.00	284.00	156.00	139.00	154.00		
78	763	Predeal Sarari	440.00	160.00	104.00	92.00	84.00	29.00	0.00	0.00	0.00	0.00	29.00	469.00	160.00	104.00	92.00	113.00		
79	764	Provita de Jos	441.00	100.00	127.00	112.00	102.00	11.00	0.00	0.00	0.00	0.00	11.00	452.00	100.00	127.00	112.00	113.00		
80	765	Provita de Sus	378.00	123.00	95.00	84.00	76.00	27.00	0.00	0.00	0.00	0.00	27.00	405.00	123.00	95.00	84.00	103.00		
81	766	Puchenii Mari	1,278.00	600.00	252.00	223.00	203.00	69.00	0.00	0.00	0.00	0.00	69.00	1,347.00	600.00	252.00	223.00	272.00		
82	767	Rafov	1,059.00	317.00	275.00	244.00	223.00	44.00	0.00	0.00	0.00	0.00	44.00	1,103.00	317.00	275.00	244.00	267.00		
83	768	Salcia	452.00	152.00	111.00	99.00	90.00	28.00	0.00	0.00	0.00	0.00	28.00	480.00	152.00	111.00	99.00	118.00		
84	769	Salciile	389.00	122.00	99.00	88.00	80.00	32.00	0.00	0.00	0.00	0.00	32.00	421.00	122.00	99.00	88.00	112.00		
85	770	Scorteni	912.00	400.00	190.00	168.00	154.00	19.00	0.00	0.00	0.00	0.00	19.00	931.00	400.00	190.00	168.00	173.00		
86	771	Secaria	414.00	130.00	105.00	93.00	86.00	34.00	0.00	0.00	0.00	0.00	34.00	448.00	130.00	105.00	93.00	120.00		
87	772	Sangeru	952.00	317.00	236.00	209.00	190.00	108.00	0.00	0.00	0.00	0.00	108.00	1,060.00	317.00	236.00	209.00	298.00		
88	773	Starchiojd	366.00	366.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00	375.00	366.00	0.00	0.00	9.00		
89	774	Surani	408.00	190.00	81.00	72.00	65.00	26.00	0.00	0.00	0.00	0.00	26.00	434.00	190.00	81.00	72.00	91.00		
90	775	Sirna	870.00	252.00	229.00	203.00	186.00	42.00	0.00	0.00	0.00	0.00	42.00	912.00	252.00	229.00	203.00	228.00		
91	776	Soimari	528.00	160.00	137.00	121.00	110.00	57.00	0.00	0.00	0.00	0.00	57.00	585.00	160.00	137.00	121.00	167.00		
92	777	Sotriile	675.00	220.00	169.00	150.00	136.00	33.00	0.00	0.00	0.00	0.00	33.00	708.00	220.00	169.00	150.00	169.00		
93	778	Stefesti	387.00	120.00	99.00	88.00	80.00	9.00	0.00	0.00	0.00	0.00	9.00	396.00	120.00	99.00	88.00	89.00		
94	779	Talea	391.00	150.00	89.00	79.00	73.00	33.00	0.00	0.00	0.00	0.00	33.00	424.00	150.00	89.00	79.00	106.00		
95	780	Targșoru Vechi	1,226.00	542.00	254.00	225.00	205.00	94.00	0.00	0.00	0.00	0.00	94.00	1,320.00	542.00	254.00	225.00	299.00		
96	781	Tataru	438.00	150.00	107.00	95.00	86.00	31.00	0.00	0.00	0.00	0.00	31.00	469.00	150.00	107.00	95.00	117.00		

Nr. c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2025	din care:				INFLUENTE	din care:				Total buget an 2025	din care:			
			trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	
97	782	Teisani	653.00	188.00	173.00	153.00	139.00	35.00	0.00	0.00	0.00	35.00	688.00	188.00	173.00	153.00	174.00
98	783	Telega	1,015.00	253.00	283.00	251.00	228.00	100.00	0.00	0.00	0.00	100.00	1,115.00	253.00	283.00	251.00	328.00
99	784	Tinosu	203.00	80.00	46.00	40.00	37.00	1.00	0.00	0.00	0.00	1.00	204.00	80.00	46.00	40.00	38.00
100	785	Tomsani	576.00	276.00	111.00	99.00	90.00	1.00	0.00	0.00	0.00	1.00	577.00	276.00	111.00	99.00	91.00
101	786	Vadu Sapat	228.00	99.00	48.00	42.00	39.00	47.00	0.00	0.00	0.00	47.00	275.00	99.00	48.00	42.00	86.00
102	787	Valea Calugareasca	1,597.00	486.00	412.00	366.00	333.00	74.00	0.00	0.00	0.00	74.00	1,671.00	486.00	412.00	366.00	407.00
103	788	Valea Doftanei	924.00	350.00	213.00	189.00	172.00	118.00	0.00	0.00	0.00	118.00	1,042.00	350.00	213.00	189.00	290.00
104	789	Varbilau	1,160.00	322.00	311.00	276.00	251.00	174.00	0.00	0.00	0.00	174.00	1,334.00	322.00	311.00	276.00	425.00
105	790	Valcanesti	659.00	204.00	169.00	150.00	136.00	38.00	0.00	0.00	0.00	38.00	697.00	204.00	169.00	150.00	174.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00

11.02.09

Sume defalcate din T.V.A. pt finantarea invatamant particular sau confesional acreditat

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	26,448.00	6,657.00	6,657.00	6,578.00	6,556.00	900.00	0.00	0.00	0.00	900.00	27,348.00	6,657.00	6,657.00	6,578.00	7,456.00
1	502	Ploiesti	20,105.70	5,060.00	5,060.00	5,000.00	4,985.70	641.00	0.00	0.00	0.00	641.00	20,746.70	5,060.00	5,060.00	5,000.00	5,626.70
2	602	Baicoi	1,813.00	456.00	456.00	451.00	450.00	25.00	0.00	0.00	0.00	25.00	1,838.00	456.00	456.00	451.00	475.00
3	604	Breaza	1,716.30	432.00	432.00	427.00	425.30	23.00	0.00	0.00	0.00	23.00	1,739.30	432.00	432.00	427.00	448.30
4	716	Bleji	0.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	152.00	152.00	0.00	0.00	0.00	152.00
5	719	Bucov	821.00	207.00	207.00	204.00	203.00	14.00	0.00	0.00	0.00	14.00	835.00	207.00	207.00	204.00	217.00
6	756	Paulesti	1,992.00	502.00	502.00	496.00	492.00	34.00	0.00	0.00	0.00	34.00	2,026.00	502.00	502.00	496.00	526.00
		Rezerva	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	11.00

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt sal si contrib aferente invatamant particular sau confesional acreditat

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Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	22,415.00	5,641.00	5,641.00	5,574.00	5,559.00	825.00	0.00	0.00	0.00	825.00	23,240.00	5,641.00	5,641.00	5,574.00	6,384.00
1	502	Ploiesti	17,075.00	4,297.00	4,297.00	4,246.00	4,235.00	592.00				592.00	17,667.00	4,297.00	4,297.00	4,246.00	4,827.00
2	602	Baicoi	1,690.00	425.00	425.00	420.00	420.00	29.00				29.00	1,719.00	425.00	425.00	420.00	449.00
3	604	Breaza	1,077.00	271.00	271.00	268.00	267.00	19.00				19.00	1,096.00	271.00	271.00	268.00	286.00
4	716	Bleji	0.00	0.00	0.00	0.00	0.00	140.00				140.00	140.00	0.00	0.00	0.00	140.00
5	719	Bucov	759.00	191.00	191.00	189.00	188.00	13.00				13.00	772.00	191.00	191.00	189.00	201.00
6	756	Paulesti	1,814.00	457.00	457.00	451.00	449.00	32.00				32.00	1,846.00	457.00	457.00	451.00	481.00

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt cu bunuri si servicii aferente invatamant particular sau confesional acreditat

- mii lei -

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	1,862.00	469.00	469.00	464.00	460.00	78.00	0.00	0.00	0.00	78.00	1,940.00	469.00	469.00	464.00	538.00
1	502	Ploiesti	1,430.00	360.00	360.00	356.00	354.00	49.00	0.00	0.00	0.00	49.00	1,479.00	360.00	360.00	356.00	403.00
2	602	Baicoi	112.00	28.00	28.00	28.00	28.00	2.00	0.00	0.00	0.00	2.00	114.00	28.00	28.00	28.00	30.00
3	604	Breaza	87.00	22.00	22.00	22.00	21.00	1.00	0.00	0.00	0.00	1.00	88.00	22.00	22.00	22.00	22.00
4	716	Blejoi	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	12.00
5	719	Bucov	62.00	16.00	16.00	15.00	15.00	1.00	0.00	0.00	0.00	1.00	63.00	16.00	16.00	15.00	16.00
6	756	Paulesti	171.00	43.00	43.00	43.00	42.00	2.00	0.00	0.00	0.00	2.00	173.00	43.00	43.00	43.00	44.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	11.00

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt C.E.S. aferente invatamant particular sau confesional acreditat

Nr.c rt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2025	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2025	trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	359.00	90.00	90.00	90.00	89.00	-3.00	0.00	0.00	0.00	-3.00	356.00	90.00	90.00	90.00	86.00
1	502	Ploiesti	232.00	58.00	58.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00	232.00	58.00	58.00	58.00	58.00
2	602	Baicoi	11.00	3.00	3.00	3.00	2.00	-6.00	0.00	0.00	0.00	-6.00	5.00	3.00	3.00	3.00	-4.00
3	604	Breaza	109.00	27.00	27.00	27.00	28.00	3.00	0.00	0.00	0.00	3.00	112.00	27.00	27.00	27.00	31.00
4	756	Paulesti	7.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	2.00	2.00	2.00	1.00

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