MINISTERUL FINANTELOR
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI

D E C I Z I A N R. 1391
Directorul General al Directiei Generale Regionale a Finantelor Publice Ploiesti numit prin Ordinul Presedintelui Agentiei Nationale de Administrare Fiscala nr. 2759/23.12.2025

in conformitate cu prevederile Hotararii Guvernului nr.520/24.07.2013 privind organizarea si functionarea Agentiei Nationale de Admnistrare Fiscala, Hotararii Guvernului nr.34/22.01.2009 privind organizarea si functionarea Ministerului Finantelor Publice, Legii nr. 273/29.06.2006 privind finantele publice locale, cu modificarile si completarile ulterioare, Legii nr. 43/27.03.2026 pentru aprobarea bugetului de stat pe anul 2026, Adresei Ministerului Finantelor nr. 491460/31.03.2026 privind metodologia de intocmire a bugetului pe anul 2026 si estimari 2027-2029, O.M.F. nr. 386/31.03.2026 pentru aprobarea repartizarii sumelor defalcate din cotele prevăzute la art. 7 alin.(1) lit.a) și b), a sumelor corespunzătoare cotei de 14% pentru echilibrarea bugetelor locale prevăzută la art. 7 alin. (1) lit. d) din Legea bugetului de stat pe anul 2026, nr.43/2026 și a sumelor defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale precum și a coeficienților de corecție prevăzuți la alin. (1) lit. b) și a coeficienților de repartizare pe unități administrativ-teritoriale a sumei corespunzătoare cotei de 14% încasate în contul prevăzut la alin.(1) lit.d), ce se utilizează în anul 2026, lunar în execuție, în alocarea sumelor cuvenite unităților administrativ-teritoriale, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.315/02.04.2026, Adresa M.F. nr. 491606/17.04.2026 - repartizarea pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru bugetele locale aprobate prin Legea bugetului de stat pe anul 2026, nr. 43/2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.353/20.04.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.627/15.05.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.648/26.05.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.699/18.06.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.820/02.07.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.934/14.07.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.956/16.07.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.1159/28.08.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.1193/08.09.2026, Decizia Directorului General al D.G.R.F.P. Ploiesti nr.1283/07.10.2026, Ordonanta de urgenta a Guvernului nr. 41/2026 cu privire la rectificarea bugetului de stat pe anul 2026, adresa M.F. nr. 494988/02.11.2026, Adresa A.J.P.I.S nr 46049/03.11.2026, Decizia I.S.J. Prahova nr. 2987/03.11.2026, Decizia I.S.J. Prahova nr. 2989/04.11.2026, O.M.F. nr. 1513/03.11.2026 pentru aprobarea repartizarii sumelor stabilite potrivt prevederilor art. 7 alin.(1) lit.a) și b), precum ai alin.(3) si (4), adresa M.F. nr. 495109/09.11.2026 de comunicare a repartizarii pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru bugetele locale, alocate prin ordonanta de urgenta a Guvernului cu privire la rectificarea bugetului de stat pe anul 2026, nr. 41/2026 si Referatul Sefului Serviciului Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale nr.6968/11.11.2026,

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D E C I D E :

Art.1.Retragerea/repartizarea pe unitati administrativ-teritoriale in trimestrul IV a sumei de -18.217 mii lei reprezentand cote defalcate din impozitul pe venit, indicator 04.02.01, asa cum este inscris in anexa nr.1.

Art.2.Retragerea/repartizarea pe unitati administrativ - teritoriale in trimestrul IV a sumei de -2.889 mii lei reprezentand suma corespunzatoare cotei de 14% din impozitul pe venit, indicator 04.02.04, asa cum este inscris in anexa nr.2.

Art. 3.Repartizarea in trimestrul IV a sumei de 8.338 mii lei reprezentand "Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor", **indicator 11.02.01, asa cum este inscris in anexa nr.3**, astfel:

- se majoreaza cu suma de 3.731 mii lei sumele defalcate din taxa pe valoarea adaugata destinate finantarii "Programului pentru scoli al Romaniei";
- se majoreaza cu suma de 3 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea drepturilor copiilor cu cerinte educationale speciale care frecventeaza invatamantul special;
- se majoreaza cu suma de 161 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor cu bunuri si servicii pentru intretinerea curenta a unitatilor de invatamant special si centrelor judetene de resurse si asistenta educationala din invatamantul special;
- se majoreaza cu suma de 4.369 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea masurilor de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap;
- se majoreaza cu suma de 74 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea caminelor pentru persoane varstnice;

Art. 4. Repartizarea in trimestrul IV a sumei de 14.256 mii lei reprezentand "Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor**", indicator 11.02.02, asa cum este inscris in anexa nr.4,** astfel:

- se majoreaza cu suma de 2.722 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea finantarea de baza a unitatilor de invatamant preuniversitar de stat pentru cheltuielile prevazute la art.139 alin. 2 lit. b) si c) din Legea invatamant preuniversitar nr.198/2023, cu modificarile si completarile ulterioare, **asa cum este inscris in anexa nr.4.1**;

Facem precizarea ca din suma de 2.722 mii lei alocata pentru judetul Prahova prin Legea bugetului de stat pe anul 2026 nr. 43/2026, I.S.J. Prahova a alocat prin Decizie suma de 29 mii lei. Diferenta de 2.693 mii lei nealocata pe unitati de invatamant de catre I.S.J. Prahova ramane ca rezerva in trimestrul IV.

- se majoreaza cu suma de 1.599 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea drepturilor asistenților personali ai persoanelor cu handicap grav sau indemnizațiilor lunare ale persoanelor cu handicap grav sau indemnizatiile lunare, **asa cum este inscris in anexa nr.4.2**;

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- se majoreaza cu suma de 1.019 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa, **asa cum este inscris in anexa nr.4.3**;
- se majoreaza cu suma de 7.909 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea transportului elevilor, **asa cum este inscris in anexa nr.4.4**;
- se majoreaza cu suma de 325 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea centrelor de zi licentiate destinate prevenirii separarii copilului de familie organizate potrivit prevederilor art.21 alin.(1) lit.a) si alin.(2)-(4) din Legea nr.156/2023 cu completarile ulterioare, astfel: **91 mii lei pentru oras Urlati, 78 mii lei pentru comuna Filipestii de Targ, 156 mii lei pentru comuna Provita de Sus;**
- se majoreaza cu suma de 425 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea masurilor de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap, **pentru municipiul Ploiesti;**
- se majoreaza cu suma de 149 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea caminelor pentru persoane varstnice, **pentru municipiul Ploiesti;**
- se majoreaza cu suma de 108 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor de functionare ale unitatilor de ingrijire la domiciliu a persoanelor varstnice, **pentru orasul Mizil;**

Art.5. Repartizarea in trimestrul IV a sumei de 9.289 mii lei reprezentand " Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale", **indicator 11.02.06, asa cum este inscris in anexa nr.5 (total indicator) si anexa nr.5.1 (formula de echilibrare);**

Art. 6. Repartizarea pe unitati administrativ teritorialein trimestrul IV a sumei de 1.060 mii lei reprezentand "Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor invatamantului particular si cel confesional, acreditate", **indicator 11.02.09, asa cum este inscris in anexa nr.6, astfel:**

- se majoreaza cu suma de 792 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea cheltuielilor cu salarii, sporuri, indemnizații și alte drepturi salariale în bani stabilite prin lege, precum și contribuțiile aferente acestora, conform art.139 alin.2 lit a) din Legea învățământului preuniversitar nr.198/2024, cu modificările și completările ulteriare, pentru unitățile de învățământ particular și confesional acreditate, conform art.138 alin.(2) lit b) și c) din Legea 198/2023 și autorizate să funcționeze provizoriu care nu percep taxe conform art.138 alin.(9) din Legea 198/2023, **asa cum este inscris in anexa nr.6.1**;
- se majoreaza cu suma de 85 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea cheltuielilor cu bunuri și servicii pentru întreținerea curentă , conform art.139 alin.2 lit b) și c) din Legea învățământului preuniversitar nr.198/2024, cu modificările și completările ulteriare, pentru unitățile de învățământ particular și confesional acreditate, conform art.138 alin.(2) lit b) și c)

din Legea 198/2023 și autorizate să funcționeze provizoriu care nu percep taxe conform art.138 alin.(9) din Legea 198/2023, **asa cum este inscris in anexa nr.6.2**;

- se majoreaza cu suma de 21 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea drepturilor copiilor cu cerinte educationale speciale integrati in invatamantul de masa, **asa cum este inscris in anexa nr.6.3**;
- se majoreaza cu suma de 162 mii lei sumele defalcate din taxa pe valoarea adaugata pentru finanțarea burselor prevazute la art.108^1 alin.(3) din Legea invatamantului preuniversitar nr.198/2023, cu modificarile si completarile ulterioare, **asa cum este inscris in anexa nr.6.4**;

Art.7. Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale va aduce la indeplinire prevederile prezentei decizii.

Art.8. Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale va comunica unitatilor administrativ-teritoriale sumele repartizate si va publica pe site-ul institutiei prezenta decizie.

Art.9. Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale va inainta prezenta Serviciului pentru Tehnologia Informatiei din cadrul Directiei Generale Regionale a Finantelor Publice Ploiesti pentru publicarea acesteia pe pagina de internet a institutiei.

Data in Ploiesti, astazi 11.11.2026

MINISTERUL FINANȚELOR
AGENȚIA NAȚIONALĂ DE ADMINISTRARE FISCALĂ
DIRECȚIA GENERALĂ REGIONALĂ A FINANȚELOR PUBLICE PLOIEȘTI
ROMÂNIA

DIRECTOR GENERAL
Marinel RIZEA

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DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
Anexa nr.1 la Decizia nr.1391/11.11.2026

Cote defalcate din impozitul pe venit - alocare directa
15% C.J.PH / 63% comune, orase, municipii
cod 04.02.01

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	Sume alocate anul 2026	Influente	Total anul 2026
		TOTAL GENERAL	**978,999.00**	**-18,217.00**	**960,782.00**
1	401	Cons. Judetean	191,385.00	-3,582.00	187,803.00
2	501	Campina	46,989.00	-2,318.00	44,671.00
3	502	Ploiesti	363,470.00	-11,187.00	352,283.00
4	601	Azuga	2,991.00	-290.00	2,701.00
5	602	Baicoi	19,286.00	-46.00	19,240.00
6	603	Boldesti Scaieni	10,842.00	700.00	11,542.00
7	604	Breaza	9,028.00	-432.00	8,596.00
8	605	Busteni	8,270.00	-39.00	8,231.00
9	606	Comarnic	3,401.00	-147.00	3,254.00
10	607	Mizil	12,485.00	117.00	12,602.00
11	608	Plopeni	7,231.00	-1,650.00	5,581.00
12	609	Sinaia	15,773.00	-732.00	15,041.00
13	610	Slanic	3,290.00	150.00	3,440.00
14	611	Urlati	14,713.00	-23.00	14,690.00
15	612	Valeni de Munte	21,256.00	-837.00	20,419.00
16	701	Adunati	373.00	109.00	482.00
17	702	Albesti Paleologu	1,733.00	-76.00	1,657.00
18	703	Alunis	384.00	-44.00	340.00
19	704	Apostolache	436.00	9.00	445.00
20	705	Aricestii Rahtivani	39,393.00	-1,516.00	37,877.00
21	706	Aricestii Zeletin	137.00	-11.00	126.00
22	707	Baba Ana	743.00	159.00	902.00
23	708	Balta Doamnei	518.00	11.00	529.00
24	709	Baltesti	687.00	177.00	864.00
25	710	Banesti	3,908.00	-152.00	3,756.00
26	711	Barcanesti	5,489.00	477.00	5,966.00
27	712	Batrani	261.00	-8.00	253.00
28	713	Bertea	380.00	-32.00	348.00
29	714	Berceni	4,674.00	-491.00	4,183.00
30	715	Boldesti Gradiste	255.00	-6.00	249.00
31	716	Blejoi	23,792.00	1,391.00	25,183.00
32	717	Brebu	2,769.00	-243.00	2,526.00
33	718	Brazi	27,230.00	861.00	28,091.00
34	719	Bucov	11,319.00	1,115.00	12,434.00
35	720	Calugareni	190.00	-11.00	179.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	Sume alocate anul 2026	Influente	Total anul 2026
36	721	Carbunesti	396.00	-43.00	353.00
37	722	Ceptura	6,299.00	-24.00	6,275.00
38	723	Cerasu	805.00	30.00	835.00
39	724	Chiojdeanca	544.00	-89.00	455.00
40	725	Ciorani	2,455.00	-65.00	2,390.00
41	726	Cocorastii Colt	855.00	157.00	1,012.00
42	727	Cocorastii Mislii	1,442.00	-48.00	1,394.00
43	728	Colceag	728.00	115.00	843.00
44	729	Cornu	3,563.00	138.00	3,701.00
45	730	Cosminele	169.00	-36.00	133.00
46	731	Drajna	1,475.00	-32.00	1,443.00
47	732	Draganesti	1,673.00	-106.00	1,567.00
48	733	Dumbrava	730.00	-31.00	699.00
49	734	Dumbravesti	866.00	24.00	890.00
50	735	Filipesti de Padure	10,575.00	202.00	10,777.00
51	736	Filipesti Targ	4,476.00	257.00	4,733.00
52	737	Fantanele	575.00	-43.00	532.00
53	738	Floresti	15,331.00	613.00	15,944.00
54	739	Fulga	726.00	-45.00	681.00
55	740	Gherghita	691.00	-6.00	685.00
56	741	Gorgota	1,589.00	-24.00	1,565.00
57	742	Gornet	534.00	7.00	541.00
58	743	Gornet Cricov	264.00	-4.00	260.00
59	744	Gura Vadului	1,913.00	17.00	1,930.00
60	745	Gura Vitioarei	1,300.00	22.00	1,322.00
61	746	Iordacheanu	995.00	13.00	1,008.00
62	747	Izvoarele	2,411.00	-6.00	2,405.00
63	748	Jugureni	122.00	-28.00	94.00
64	749	Lapos	168.00	-14.00	154.00
65	750	Lipanesti	2,196.00	43.00	2,239.00
66	751	Magurele	1,786.00	310.00	2,096.00
67	752	Magureni	1,740.00	-51.00	1,689.00
68	753	Maneciu	3,905.00	-124.00	3,781.00
69	754	Manesti	2,944.00	350.00	3,294.00
70	755	Olari	330.00	1.00	331.00
71	756	Paulesti	12,263.00	-136.00	12,127.00
72	757	Pacureti	413.00	57.00	470.00
73	758	Plopu	324.00	-24.00	300.00
74	759	Podenii Noi	664.00	3.00	667.00
75	760	Poienarii Burchi	748.00	9.00	757.00
76	761	Poiana Campina	2,148.00	162.00	2,310.00
77	762	Posesti	913.00	221.00	1,134.00
78	763	Predeal Sarari	341.00	8.00	349.00
79	764	Provita de Jos	350.00	-63.00	287.00
80	765	Provita de Sus	410.00	31.00	441.00
81	766	Puchenii Mari	2,486.00	493.00	2,979.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	Sume alocate anul 2026	Influente	Total anul 2026
82	767	Rafov	925.00	-6.00	919.00
83	768	Salcia	135.00	-21.00	114.00
84	769	Salciile	403.00	90.00	493.00
85	770	Scorteni	1,514.00	-188.00	1,326.00
86	771	Secaria	251.00	11.00	262.00
87	772	Sangeru	1,174.00	-207.00	967.00
88	773	Starchiojd	1,926.00	-1,183.00	743.00
89	774	Surani	304.00	37.00	341.00
90	775	Sirna	751.00	4.00	755.00
91	776	Soimari	401.00	3.00	404.00
92	777	Sotriile	413.00	11.00	424.00
93	778	Stefesti	324.00	19.00	343.00
94	779	Talea	343.00	-37.00	306.00
95	780	Targsoru Vechi	5,158.00	587.00	5,745.00
96	781	Tataru	168.00	-28.00	140.00
97	782	Teisani	712.00	81.00	793.00
98	783	Telega	702.00	-64.00	638.00
99	784	Tinosu	1,393.00	33.00	1,426.00
100	785	Tomsani	1,824.00	-1,100.00	724.00
101	786	Vadu Sapat	925.00	-39.00	886.00
102	787	Valea Calugareasca	3,551.00	-160.00	3,391.00
103	788	Valea Doftanei	1,630.00	233.00	1,863.00
104	789	Varbilau	792.00	177.00	969.00
105	790	Valcanesti	568.00	-114.00	454.00
		REZERVA	0.00	0.00	0.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.2
la Decizia nr.1391/11.11.2026

cod indicator 04.02.04

Sume alocate din cote defalcate din impozitul pe venit pentru echilibrare bugete locale

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2025	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2025	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**139,646.00**	**0.00**	**83,790.00**	**27,931.00**	**27,925.00**	**-2,889.00**	**0.00**	**0.00**	**0.00**	**-2,889.00**	**136,757.00**	**0.00**	**83,790.00**	**27,931.00**	**25,036.00**
1	401	Cons. Judetean	45,829.00	0.00	27,497.00	9,166.00	9,166.00	9.00	0.00	0.00	0.00	9.00	45,838.00	0.00	27,497.00	9,166.00	9,175.00
2	501	Campina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	502	Ploiesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	601	Azuga	172.00	0.00	103.00	34.00	35.00	138.00	0.00	0.00	0.00	138.00	310.00	0.00	103.00	34.00	173.00
5	602	Baicoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	603	Boldesti Scaieni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	604	Breaza	1,910.00	0.00	1,146.00	382.00	382.00	142.00	0.00	0.00	0.00	142.00	2,052.00	0.00	1,146.00	382.00	524.00
8	605	Busteni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	606	Comarnic	3,194.00	0.00	1,916.00	639.00	639.00	-51.00	0.00	0.00	0.00	-51.00	3,143.00	0.00	1,916.00	639.00	588.00
10	607	Mizil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	608	Plopeni	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	0.00	0.00	0.00	61.00
12	609	Sinaia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	610	Slanic	359.00	0.00	215.00	72.00	72.00	-69.00	0.00	0.00	0.00	-69.00	290.00	0.00	215.00	72.00	3.00
14	611	Urlati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	612	Valeni de Munte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	701	Adunati	805.00	0.00	483.00	161.00	161.00	-154.00	0.00	0.00	0.00	-154.00	651.00	0.00	483.00	161.00	7.00
17	702	Albesti Paleologu	1,396.00	0.00	838.00	279.00	279.00	-16.00	0.00	0.00	0.00	-16.00	1,380.00	0.00	838.00	279.00	263.00
18	703	Alunis	1,303.00	0.00	782.00	261.00	260.00	-28.00	0.00	0.00	0.00	-28.00	1,275.00	0.00	782.00	261.00	232.00
19	704	Apostolache	695.00	0.00	417.00	139.00	139.00	-31.00	0.00	0.00	0.00	-31.00	664.00	0.00	417.00	139.00	108.00
20	705	Aricestii Rahtivani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	706	Aricestii Zeletin	853.00	0.00	512.00	171.00	170.00	-27.00	0.00	0.00	0.00	-27.00	826.00	0.00	512.00	171.00	143.00
22	707	Baba Ana	1,270.00	0.00	762.00	254.00	254.00	-193.00	0.00	0.00	0.00	-193.00	1,077.00	0.00	762.00	254.00	61.00
23	708	Balta Doamnei	793.00	0.00	476.00	159.00	158.00	-36.00	0.00	0.00	0.00	-36.00	757.00	0.00	476.00	159.00	122.00
24	709	Baltesti	1,143.00	0.00	686.00	229.00	228.00	-133.00	0.00	0.00	0.00	-133.00	1,010.00	0.00	686.00	229.00	95.00
25	710	Banesti	372.00	0.00	223.00	74.00	75.00	62.00	0.00	0.00	0.00	62.00	434.00	0.00	223.00	74.00	137.00
26	711	Barcanesti	1,036.00	0.00	622.00	207.00	207.00	-198.00	0.00	0.00	0.00	-198.00	838.00	0.00	622.00	207.00	9.00
27	712	Batrani	788.00	0.00	473.00	158.00	157.00	-27.00	0.00	0.00	0.00	-27.00	761.00	0.00	473.00	158.00	130.00
28	713	Bertea	1,013.00	0.00	608.00	203.00	202.00	-23.00	0.00	0.00	0.00	-23.00	990.00	0.00	608.00	203.00	179.00
29	714	Berceni	192.00	0.00	115.00	38.00	39.00	236.00	0.00	0.00	0.00	236.00	428.00	0.00	115.00	38.00	275.00
30	715	Boldesti Gradiste	791.00	0.00	475.00	158.00	158.00	-28.00	0.00	0.00	0.00	-28.00	763.00	0.00	475.00	158.00	130.00
31	716	Blejoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	717	Brebu	1,492.00	0.00	895.00	298.00	299.00	63.00	0.00	0.00	0.00	63.00	1,555.00	0.00	895.00	298.00	362.00
33	718	Brazi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	719	Bucov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	720	Calugareni	825.00	0.00	495.00	165.00	165.00	-26.00	0.00	0.00	0.00	-26.00	799.00	0.00	495.00	165.00	139.00
36	721	Carbunesti	716.00	0.00	430.00	143.00	143.00	-6.00	0.00	0.00	0.00	-6.00	710.00	0.00	430.00	143.00	137.00
37	722	Ceptura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2025	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2025	din care: trim. I	trim. II	trim. III	trim. IV
38	723	Cerasu	1,460.00	0.00	876.00	292.00	292.00	-71.00	0.00	0.00	0.00	-71.00	1,389.00	0.00	876.00	292.00	221.00
39	724	Chiojdeanca	638.00	0.00	383.00	128.00	127.00	20.00	0.00	0.00	0.00	20.00	658.00	0.00	383.00	128.00	147.00
40	725	Ciorani	1,369.00	0.00	821.00	274.00	274.00	-21.00	0.00	0.00	0.00	-21.00	1,348.00	0.00	821.00	274.00	253.00
41	726	Cocorastii Colt	753.00	0.00	452.00	151.00	150.00	-108.00	0.00	0.00	0.00	-108.00	645.00	0.00	452.00	151.00	42.00
42	727	Cocorastii Mislii	586.00	0.00	352.00	117.00	117.00	1.00	0.00	0.00	0.00	1.00	587.00	0.00	352.00	117.00	118.00
43	728	Colceag	1,599.00	0.00	959.00	320.00	320.00	-120.00	0.00	0.00	0.00	-120.00	1,479.00	0.00	959.00	320.00	200.00
44	729	Cornu	113.00	0.00	68.00	23.00	22.00	-22.00	0.00	0.00	0.00	-22.00	91.00	0.00	68.00	23.00	0.00
45	730	Cosminele	836.00	0.00	502.00	167.00	167.00	-15.00	0.00	0.00	0.00	-15.00	821.00	0.00	502.00	167.00	152.00
46	731	Drajna	1,513.00	0.00	908.00	303.00	302.00	-42.00	0.00	0.00	0.00	-42.00	1,471.00	0.00	908.00	303.00	260.00
47	732	Draganesti	1,107.00	0.00	664.00	221.00	222.00	11.00	0.00	0.00	0.00	11.00	1,118.00	0.00	664.00	221.00	233.00
48	733	Dumbrava	1,566.00	0.00	940.00	313.00	313.00	-45.00	0.00	0.00	0.00	-45.00	1,521.00	0.00	940.00	313.00	268.00
49	734	Dumbravesti	1,023.00	0.00	614.00	205.00	204.00	-51.00	0.00	0.00	0.00	-51.00	972.00	0.00	614.00	205.00	153.00
50	735	Filipesti de Padure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	736	Filipesti Targ	982.00	0.00	589.00	196.00	197.00	-167.00	0.00	0.00	0.00	-167.00	815.00	0.00	589.00	196.00	30.00
52	737	Fantanele	621.00	0.00	373.00	124.00	124.00	-3.00	0.00	0.00	0.00	-3.00	618.00	0.00	373.00	124.00	121.00
53	738	Floresti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	739	Fulga	915.00	0.00	549.00	183.00	183.00	-13.00	0.00	0.00	0.00	-13.00	902.00	0.00	549.00	183.00	170.00
55	740	Gherghita	560.00	0.00	336.00	112.00	112.00	-18.00	0.00	0.00	0.00	-18.00	542.00	0.00	336.00	112.00	94.00
56	741	Gorgota	1,271.00	0.00	763.00	254.00	254.00	-38.00	0.00	0.00	0.00	-38.00	1,233.00	0.00	763.00	254.00	216.00
57	742	Gornet	918.00	0.00	551.00	184.00	183.00	-39.00	0.00	0.00	0.00	-39.00	879.00	0.00	551.00	184.00	144.00
58	743	Gornet Cricov	786.00	0.00	472.00	157.00	157.00	-29.00	0.00	0.00	0.00	-29.00	757.00	0.00	472.00	157.00	128.00
59	744	Gura Vadului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	745	Gura Vitioarei	1,817.00	0.00	1,090.00	363.00	364.00	-81.00	0.00	0.00	0.00	-81.00	1,736.00	0.00	1,090.00	363.00	283.00
61	746	Iordacheanu	1,769.00	0.00	1,061.00	354.00	354.00	-74.00	0.00	0.00	0.00	-74.00	1,695.00	0.00	1,061.00	354.00	280.00
62	747	Izvoarele	1,479.00	0.00	887.00	296.00	296.00	-55.00	0.00	0.00	0.00	-55.00	1,424.00	0.00	887.00	296.00	241.00
63	748	Jugureni	861.00	0.00	517.00	172.00	172.00	-21.00	0.00	0.00	0.00	-21.00	840.00	0.00	517.00	172.00	151.00
64	749	Lapos	836.00	0.00	502.00	167.00	167.00	-25.00	0.00	0.00	0.00	-25.00	811.00	0.00	502.00	167.00	142.00
65	750	Lipanesti	1,205.00	0.00	723.00	241.00	241.00	-68.00	0.00	0.00	0.00	-68.00	1,137.00	0.00	723.00	241.00	173.00
66	751	Magurele	1,053.00	0.00	632.00	211.00	210.00	-195.00	0.00	0.00	0.00	-195.00	858.00	0.00	632.00	211.00	15.00
67	752	Magureni	1,630.00	0.00	978.00	326.00	326.00	-38.00	0.00	0.00	0.00	-38.00	1,592.00	0.00	978.00	326.00	288.00
68	753	Maneciu	2,269.00	0.00	1,361.00	454.00	454.00	-26.00	0.00	0.00	0.00	-26.00	2,243.00	0.00	1,361.00	454.00	428.00
69	754	Manesti	39.00	0.00	23.00	8.00	8.00	-7.00	0.00	0.00	0.00	-7.00	32.00	0.00	23.00	8.00	1.00
70	755	Olari	751.00	0.00	451.00	150.00	150.00	-30.00	0.00	0.00	0.00	-30.00	721.00	0.00	451.00	150.00	120.00
71	756	Paulesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	757	Pacureti	707.00	0.00	424.00	141.00	142.00	-56.00	0.00	0.00	0.00	-56.00	651.00	0.00	424.00	141.00	86.00
73	758	Plopu	903.00	0.00	542.00	181.00	180.00	-23.00	0.00	0.00	0.00	-23.00	880.00	0.00	542.00	181.00	157.00
74	759	Podenii Noi	1,712.00	0.00	1,027.00	342.00	343.00	-68.00	0.00	0.00	0.00	-68.00	1,644.00	0.00	1,027.00	342.00	275.00
75	760	Poienarii Burchi	1,686.00	0.00	1,012.00	337.00	337.00	-70.00	0.00	0.00	0.00	-70.00	1,616.00	0.00	1,012.00	337.00	267.00
76	761	Poiana Campina	824.00	0.00	494.00	165.00	165.00	-112.00	0.00	0.00	0.00	-112.00	712.00	0.00	494.00	165.00	53.00
77	762	Posesti	1,245.00	0.00	747.00	249.00	249.00	-238.00	0.00	0.00	0.00	-238.00	1,007.00	0.00	747.00	249.00	11.00
78	763	Predeal Sarari	776.00	0.00	466.00	155.00	155.00	-35.00	0.00	0.00	0.00	-35.00	741.00	0.00	466.00	155.00	120.00
79	764	Provita de Jos	773.00	0.00	464.00	155.00	154.00	1.00	0.00	0.00	0.00	1.00	774.00	0.00	464.00	155.00	155.00
80	765	Provita de Sus	709.00	0.00	425.00	142.00	142.00	-43.00	0.00	0.00	0.00	-43.00	666.00	0.00	425.00	142.00	99.00
81	766	Puchenii Mari	2,216.00	0.00	1,330.00	443.00	443.00	-332.00	0.00	0.00	0.00	-332.00	1,884.00	0.00	1,330.00	443.00	111.00
82	767	Rafov	1,854.00	0.00	1,112.00	371.00	371.00	-69.00	0.00	0.00	0.00	-69.00	1,785.00	0.00	1,112.00	371.00	302.00
83	768	Salcia	854.00	0.00	512.00	171.00	171.00	-22.00	0.00	0.00	0.00	-22.00	832.00	0.00	512.00	171.00	149.00

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2025	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2025	din care: trim. I	trim. II	trim. III	trim. IV
84	769	Salciile	713.00	0.00	428.00	143.00	142.00	-73.00	0.00	0.00	0.00	-73.00	640.00	0.00	428.00	143.00	69.00
85	770	Scorteni	1,486.00	0.00	892.00	297.00	297.00	36.00	0.00	0.00	0.00	36.00	1,522.00	0.00	892.00	297.00	333.00
86	771	Secaria	793.00	0.00	476.00	159.00	158.00	-37.00	0.00	0.00	0.00	-37.00	756.00	0.00	476.00	159.00	121.00
87	772	Sangeru	1,730.00	0.00	1,038.00	346.00	346.00	36.00	0.00	0.00	0.00	36.00	1,766.00	0.00	1,038.00	346.00	382.00
88	773	Starchiojd	464.00	0.00	278.00	93.00	93.00	572.00	0.00	0.00	0.00	572.00	1,036.00	0.00	278.00	93.00	665.00
89	774	Surani	765.00	0.00	459.00	153.00	153.00	-48.00	0.00	0.00	0.00	-48.00	717.00	0.00	459.00	153.00	105.00
90	775	Sirna	1,510.00	0.00	906.00	302.00	302.00	-61.00	0.00	0.00	0.00	-61.00	1,449.00	0.00	906.00	302.00	241.00
91	776	Soimari	962.00	0.00	577.00	192.00	193.00	-39.00	0.00	0.00	0.00	-39.00	923.00	0.00	577.00	192.00	154.00
92	777	Sotriile	1,194.00	0.00	716.00	239.00	239.00	-52.00	0.00	0.00	0.00	-52.00	1,142.00	0.00	716.00	239.00	187.00
93	778	Stefesti	754.00	0.00	452.00	151.00	151.00	-39.00	0.00	0.00	0.00	-39.00	715.00	0.00	452.00	151.00	112.00
94	779	Talea	744.00	0.00	446.00	149.00	149.00	-10.00	0.00	0.00	0.00	-10.00	734.00	0.00	446.00	149.00	139.00
95	780	Targsoru Vechi	1,962.00	0.00	1,177.00	392.00	393.00	-368.00	0.00	0.00	0.00	-368.00	1,594.00	0.00	1,177.00	392.00	25.00
96	781	Tataru	836.00	0.00	502.00	167.00	167.00	-18.00	0.00	0.00	0.00	-18.00	818.00	0.00	502.00	167.00	149.00
97	782	Teisani	1,126.00	0.00	676.00	225.00	225.00	-84.00	0.00	0.00	0.00	-84.00	1,042.00	0.00	676.00	225.00	141.00
98	783	Telega	1,872.00	0.00	1,123.00	374.00	375.00	-41.00	0.00	0.00	0.00	-41.00	1,831.00	0.00	1,123.00	374.00	334.00
99	784	Tinosu	224.00	0.00	134.00	45.00	45.00	-24.00	0.00	0.00	0.00	-24.00	200.00	0.00	134.00	45.00	21.00
100	785	Tomsani	792.00	0.00	475.00	158.00	159.00	518.00	0.00	0.00	0.00	518.00	1,310.00	0.00	475.00	158.00	677.00
101	786	Vadu Sapat	436.00	0.00	262.00	87.00	87.00	3.00	0.00	0.00	0.00	3.00	439.00	0.00	262.00	87.00	90.00
102	787	Valea Calugareasca	2,660.00	0.00	1,596.00	532.00	532.00	-23.00	0.00	0.00	0.00	-23.00	2,637.00	0.00	1,596.00	532.00	509.00
103	788	Valea Doftanei	1,703.00	0.00	1,022.00	341.00	340.00	-182.00	0.00	0.00	0.00	-182.00	1,521.00	0.00	1,022.00	341.00	158.00
104	789	Varbilau	2,231.00	0.00	1,339.00	446.00	446.00	-174.00	0.00	0.00	0.00	-174.00	2,057.00	0.00	1,339.00	446.00	272.00
105	790	Valcanesti	1,158.00	0.00	695.00	232.00	231.00	11.00	0.00	0.00	0.00	11.00	1,169.00	0.00	695.00	232.00	242.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MINISTERUL FINANTELOR
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA PRAHOVA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.3
la Decizia nr.1391/11.11.2026

Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul judetelor

INDICATOR 11.02.01

mii lei

Nr. Crt.	Cod	Unitatea Administrativ Teritoriala	Sume alocate an 2026	Trim.I	Trim.II	Trim.III	Trim.IV	Influente					Total buget an 2026				
								total an 2026	Trim.I	Trim.II	Trim.III	Trim.IV	total an 2026	Trim.I	Trim.II	Trim.III	Trim.IV
A	B	C	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5
1	401	**CONSILIUL JUDETEAN**	**162,112.00**	**32,040.00**	**60,633.00**	**62,570.00**	**6,869.00**	**8,338.00**	**0.00**	**0.00**	**0.00**	**8,338.00**	**170,450.00**	**32,040.00**	**60,633.00**	**62,570.00**	**15,207.00**
		Finantarea serviciilor sociale din sistemul de protectie a copilului	**43,541.00**	8,790.00	17,000.00	16,768.00	983.00	**0.00**	0.00	0.00	0.00	0.00	**43,541.00**	8,790.00	17,000.00	16,768.00	983.00
		Finantarea masurilor de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap	**88,054.00**	16,770.00	35,200.00	33,884.00	2,200.00	**4,369.00**	0.00	0.00	0.00	4,369.00	**92,423.00**	16,770.00	35,200.00	33,884.00	6,569.00
		Finantarea " Programul pentru scoli al Romaniei"	**17,761.00**	4,800.00	4,700.00	8,261.00	0.00	**3,731.00**	0.00	0.00	0.00	3,731.00	**21,492.00**	4,800.00	4,700.00	8,261.00	3,731.00
		Finantarea drepturilor copii cu cerinte educationale speciale care frecventeaza invatamantul special	**7,279.00**	820.00	2,153.00	2,000.00	2,306.00	**3.00**	0.00	0.00	0.00	3.00	**7,282.00**	820.00	2,153.00	2,000.00	2,309.00
		Finantarea cheltuielilor cu bunuri si servicii pentru intretinerea curenta a unitatilor de invatamant special si centrelor judetene de resurse si asistenta educationala din invatamantul special	**5,180.00**	800.00	1,500.00	1,500.00	1,380.00	**161.00**	0.00	0.00	0.00	161.00	**5,341.00**	800.00	1,500.00	1,500.00	1,541.00
		Finantarea caminelor pentru persoane varstnice	**297.00**	60.00	80.00	157.00	0.00	**74.00**	0.00	0.00	0.00	74.00	**371.00**	60.00	80.00	157.00	74.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.4 la Decizia nr.1391/11.11.2026

11.02.02 TOTAL

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHLTUIELILOR DESC LA NIVELUL C., O., M.

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**612,781.00**	**137,002.00**	**168,734.00**	**153,024.00**	**154,021.00**	**14,256.00**	**0.00**	**0.00**	**0.00**	**14,256.00**	**627,037.00**	**137,002.00**	**168,734.00**	**153,024.00**	**168,277.00**
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	501	Campina	27,627.00	5,600.00	6,275.00	6,381.00	9,371.00	-148.76	0.00	0.00	0.00	-148.76	27,478.24	5,600.00	6,275.00	6,381.00	9,222.24
3	502	Ploiesti	175,308.10	38,134.00	45,723.00	45,719.00	45,732.10	8,295.00	0.00	0.00	0.00	8,295.00	183,603.10	38,134.00	45,723.00	45,719.00	54,027.10
4	601	Azuga	2,393.65	566.00	611.00	609.00	607.65	0.00	0.00	0.00	0.00	0.00	2,393.65	566.00	611.00	609.00	607.65
5	602	Baicoi	11,698.95	2,542.00	3,156.00	3,000.00	3,000.95	20.00	0.00	0.00	0.00	20.00	11,718.95	2,542.00	3,156.00	3,000.00	3,020.95
6	603	Boldesti Scaieni	8,635.50	1,871.00	2,507.00	1,954.00	2,303.50	101.00	0.00	0.00	0.00	101.00	8,736.50	1,871.00	2,507.00	1,954.00	2,404.50
7	604	Breaza	12,392.25	2,959.00	3,144.00	3,144.00	3,145.25	11.00	0.00	0.00	0.00	11.00	12,403.25	2,959.00	3,144.00	3,144.00	3,156.25
8	605	Busteni	4,105.50	981.00	1,042.00	1,042.00	1,040.50	90.00	0.00	0.00	0.00	90.00	4,195.50	981.00	1,042.00	1,042.00	1,130.50
9	606	Comarnic	6,574.00	1,553.00	1,674.00	1,674.00	1,673.00	14.00	0.00	0.00	0.00	14.00	6,588.00	1,553.00	1,674.00	1,674.00	1,687.00
10	607	Mizil	13,780.25	3,128.00	4,462.00	4,422.00	1,768.25	202.10	0.00	0.00	0.00	202.10	13,982.35	3,128.00	4,462.00	4,422.00	1,970.35
11	608	Plopeni	4,201.60	1,027.00	1,490.00	1,171.00	513.60	-26.00	0.00	0.00	0.00	-26.00	4,175.60	1,027.00	1,490.00	1,171.00	487.60
12	609	Sinaia	5,262.84	1,245.00	1,339.00	1,338.00	1,340.84	28.00	0.00	0.00	0.00	28.00	5,290.84	1,245.00	1,339.00	1,338.00	1,368.84
13	610	Slanic	3,597.65	861.00	913.00	913.00	910.65	233.00	0.00	0.00	0.00	233.00	3,830.65	861.00	913.00	913.00	1,143.65
14	611	Urlati	7,293.50	1,695.00	1,866.00	1,866.00	1,866.50	98.15	0.00	0.00	0.00	98.15	7,391.65	1,695.00	1,866.00	1,866.00	1,964.65
15	612	Valeni de Munte	8,835.40	2,133.00	2,301.00	2,301.00	2,100.40	196.00	0.00	0.00	0.00	196.00	9,031.40	2,133.00	2,301.00	2,301.00	2,296.40
16	701	Adunati	1,731.20	385.00	740.00	440.00	166.20	150.50	0.00	0.00	0.00	150.50	1,881.70	385.00	740.00	440.00	316.70
17	702	Albesti Paleologu	5,043.55	1,284.00	1,650.00	1,351.00	758.55	61.00	0.00	0.00	0.00	61.00	5,104.55	1,284.00	1,650.00	1,351.00	819.55
18	703	Alunis	3,928.60	908.00	1,091.00	819.00	1,110.60	20.00	0.00	0.00	0.00	20.00	3,948.60	908.00	1,091.00	819.00	1,130.60
19	704	Apostolache	2,846.00	582.00	645.00	561.00	1,058.00	0.00	0.00	0.00	0.00	0.00	2,846.00	582.00	645.00	561.00	1,058.00
20	705	Aricestii Rahtivani	5,462.40	1,338.00	1,394.00	1,365.00	1,365.40	177.06	0.00	0.00	0.00	177.06	5,639.46	1,338.00	1,394.00	1,365.00	1,542.46
21	706	Aricestii Zeletin	1,072.90	243.00	330.00	329.00	170.90	0.00	0.00	0.00	0.00	0.00	1,072.90	243.00	330.00	329.00	170.90
22	707	Baba Ana	3,527.90	898.00	877.00	877.00	875.90	10.00	0.00	0.00	0.00	10.00	3,537.90	898.00	877.00	877.00	885.90
23	708	Balta Doamnei	1,579.07	298.00	427.00	427.00	427.07	0.00	0.00	0.00	0.00	0.00	1,579.07	298.00	427.00	427.00	427.07
24	709	Baltesti	3,923.55	651.00	999.00	950.00	1,323.55	10.00	0.00	0.00	0.00	10.00	3,933.55	651.00	999.00	950.00	1,333.55
25	710	Banesti	2,508.00	576.00	645.00	645.00	642.00	10.00	0.00	0.00	0.00	10.00	2,518.00	576.00	645.00	645.00	652.00
26	711	Barcanesti	8,232.90	1,830.00	1,829.00	1,516.00	3,057.90	69.00	0.00	0.00	0.00	69.00	8,301.90	1,830.00	1,829.00	1,516.00	3,126.90
27	712	Batrani	1,716.80	411.00	435.00	435.00	435.80	1.00	0.00	0.00	0.00	1.00	1,717.80	411.00	435.00	435.00	436.80
28	713	Bertea	2,728.90	527.00	674.00	619.00	908.90	4.00	0.00	0.00	0.00	4.00	2,732.90	527.00	674.00	619.00	912.90
29	714	Berceni	3,577.25	813.00	1,100.00	1,100.00	564.25	0.00	0.00	0.00	0.00	0.00	3,577.25	813.00	1,100.00	1,100.00	564.25
30	715	Boldesti Gradiste	1,663.25	411.00	417.00	417.00	418.25	0.00	0.00	0.00	0.00	0.00	1,663.25	411.00	417.00	417.00	418.25
31	716	Blejoi	5,203.30	1,245.00	1,357.00	1,299.00	1,302.30	31.00	0.00	0.00	0.00	31.00	5,234.30	1,245.00	1,357.00	1,299.00	1,333.30
32	717	Brebu	3,428.00	873.00	873.00	873.00	809.00	323.00	0.00	0.00	0.00	323.00	3,751.00	873.00	873.00	873.00	1,132.00
33	718	Brazi	6,422.75	1,565.00	1,700.00	1,600.00	1,557.75	19.00	0.00	0.00	0.00	19.00	6,441.75	1,565.00	1,700.00	1,600.00	1,576.75
34	719	Bucov	7,769.75	1,284.00	2,103.00	1,849.00	2,533.75	0.00	0.00	0.00	0.00	0.00	7,769.75	1,284.00	2,103.00	1,849.00	2,533.75
35	720	Calugareni	1,341.55	338.00	411.00	312.00	280.55	0.00	0.00	0.00	0.00	0.00	1,341.55	338.00	411.00	312.00	280.55
36	721	Carbunesti	1,051.50	277.00	275.00	275.00	224.50	0.00	0.00	0.00	0.00	0.00	1,051.50	277.00	275.00	275.00	224.50
37	722	Ceptura	2,237.00	549.00	563.00	563.00	562.00	100.00	0.00	0.00	0.00	100.00	2,337.00	549.00	563.00	563.00	662.00
38	723	Cerasu	4,740.00	878.00	1,285.00	1,040.00	1,537.00	0.00	0.00	0.00	0.00	0.00	4,740.00	878.00	1,285.00	1,040.00	1,537.00
39	724	Chiojdeanca	1,465.30	358.00	369.00	369.00	369.30	0.00	0.00	0.00	0.00	0.00	1,465.30	358.00	369.00	369.00	369.30
40	725	Ciorani	5,131.40	1,247.00	1,301.00	1,295.00	1,288.40	0.00	0.00	0.00	0.00	0.00	5,131.40	1,247.00	1,301.00	1,295.00	1,288.40
41	726	Cocorastii Colt	2,502.00	583.00	713.00	463.00	743.00	1.00	0.00	0.00	0.00	1.00	2,503.00	583.00	713.00	463.00	744.00
42	727	Cocorastii Mislii	2,394.31	582.00	784.00	784.00	244.31	37.69	0.00	0.00	0.00	37.69	2,432.00	582.00	784.00	784.00	282.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI	din care:				INFLUENTE	din care:				Total buget	din care:			
			an 2026	trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV	an 2026	trim. I	trim. II	trim. III	trim. IV
43	728	Colceag	4,027.55	1,004.00	1,010.00	1,010.00	1,003.55	110.00	0.00	0.00	0.00	110.00	4,137.55	1,004.00	1,010.00	1,010.00	1,113.55
44	729	Cornu	2,849.65	679.00	725.00	723.00	722.65	0.00	0.00	0.00	0.00	0.00	2,849.65	679.00	725.00	723.00	722.65
45	730	Cosminele	694.00	164.00	181.00	181.00	168.00	0.00	0.00	0.00	0.00	0.00	694.00	164.00	181.00	181.00	168.00
46	731	Drajna	5,131.80	1,224.00	1,573.00	1,573.00	761.80	20.00	0.00	0.00	0.00	20.00	5,151.80	1,224.00	1,573.00	1,573.00	781.80
47	732	Draganesti	3,602.75	895.00	903.00	903.00	901.75	108.00	0.00	0.00	0.00	108.00	3,710.75	895.00	903.00	903.00	1,009.75
48	733	Dumbrava	3,076.50	677.00	831.00	800.00	768.50	28.54	0.00	0.00	0.00	28.54	3,105.04	677.00	831.00	800.00	797.04
49	734	Dumbravesti	2,165.50	519.00	600.00	523.00	523.50	16.00	0.00	0.00	0.00	16.00	2,181.50	519.00	600.00	523.00	539.50
50	735	Filipesti de Padure	9,093.50	1,577.00	2,890.00	2,420.00	2,206.50	0.00	0.00	0.00	0.00	0.00	9,093.50	1,577.00	2,890.00	2,420.00	2,206.50
51	736	Filipesti Targ	7,895.35	1,596.00	2,547.00	2,197.00	1,555.35	79.00	0.00	0.00	0.00	79.00	7,974.35	1,596.00	2,547.00	2,197.00	1,634.35
52	737	Fantanele	2,171.60	510.00	554.00	474.00	633.60	0.00	0.00	0.00	0.00	0.00	2,171.60	510.00	554.00	474.00	633.60
53	738	Floresti	6,470.65	1,530.00	2,228.00	1,378.00	1,334.65	5.00	0.00	0.00	0.00	5.00	6,475.65	1,530.00	2,228.00	1,378.00	1,339.65
54	739	Fulga	4,041.60	921.00	1,091.00	1,181.00	848.60	0.00	0.00	0.00	0.00	0.00	4,041.60	921.00	1,091.00	1,181.00	848.60
55	740	Gherghita	2,061.20	499.00	519.00	520.00	523.20	0.00	0.00	0.00	0.00	0.00	2,061.20	499.00	519.00	520.00	523.20
56	741	Gorgota	2,830.30	696.00	1,133.00	500.00	501.30	0.00	0.00	0.00	0.00	0.00	2,830.30	696.00	1,133.00	500.00	501.30
57	742	Gornet	2,173.20	506.00	556.00	556.00	555.20	15.00	0.00	0.00	0.00	15.00	2,188.20	506.00	556.00	556.00	570.20
58	743	Gornet Cricov	2,223.00	543.00	545.00	635.00	500.00	9.50	0.00	0.00	0.00	9.50	2,232.50	543.00	545.00	635.00	509.50
59	744	Gura Vadului	1,758.00	499.00	520.00	520.00	219.00	66.00	0.00	0.00	0.00	66.00	1,824.00	499.00	520.00	520.00	285.00
60	745	Gura Vitioarei	5,038.40	1,038.00	1,695.00	1,097.00	1,208.40	44.00	0.00	0.00	0.00	44.00	5,082.40	1,038.00	1,695.00	1,097.00	1,252.40
61	746	Iordacheanu	5,553.90	1,231.00	1,463.00	1,344.00	1,515.90	0.00	0.00	0.00	0.00	0.00	5,553.90	1,231.00	1,463.00	1,344.00	1,515.90
62	747	Izvoarele	6,189.23	1,362.00	1,942.00	1,460.00	1,425.23	61.00	0.00	0.00	0.00	61.00	6,250.23	1,362.00	1,942.00	1,460.00	1,486.23
63	748	Jugureni	600.00	158.00	147.00	147.00	148.00	0.00	0.00	0.00	0.00	0.00	600.00	158.00	147.00	147.00	148.00
64	749	Lapos	898.55	232.00	227.00	221.00	218.55	0.00	0.00	0.00	0.00	0.00	898.55	232.00	227.00	221.00	218.55
65	750	Lipanesti	3,201.25	753.00	851.00	830.00	767.25	0.00	0.00	0.00	0.00	0.00	3,201.25	753.00	851.00	830.00	767.25
66	751	Magurele	2,530.00	603.00	642.00	642.00	643.00	42.00	0.00	0.00	0.00	42.00	2,572.00	603.00	642.00	642.00	685.00
67	752	Magureni	3,562.25	902.00	899.00	899.00	862.25	6.00	0.00	0.00	0.00	6.00	3,568.25	902.00	899.00	899.00	868.25
68	753	Maneciu	11,026.90	1,959.00	5,046.00	1,301.00	2,720.90	0.00	0.00	0.00	0.00	0.00	11,026.90	1,959.00	5,046.00	1,301.00	2,720.90
69	754	Manesti	4,060.50	925.00	1,200.00	971.00	964.50	11.00	0.00	0.00	0.00	11.00	4,071.50	925.00	1,200.00	971.00	975.50
70	755	Olari	1,693.00	377.00	732.00	334.00	250.00	27.00	0.00	0.00	0.00	27.00	1,720.00	377.00	732.00	334.00	277.00
71	756	Paulesti	4,034.00	1,010.00	1,049.00	999.00	976.00	0.00	0.00	0.00	0.00	0.00	4,034.00	1,010.00	1,049.00	999.00	976.00
72	757	Pacureti	2,443.00	581.00	642.00	490.00	730.00	0.00	0.00	0.00	0.00	0.00	2,443.00	581.00	642.00	490.00	730.00
73	758	Plopu	2,156.34	511.00	660.00	510.00	475.34	5.00	0.00	0.00	0.00	5.00	2,161.34	511.00	660.00	510.00	480.34
74	759	Podenii Noi	4,187.50	881.00	1,100.00	1,105.00	1,101.50	17.00	0.00	0.00	0.00	17.00	4,204.50	881.00	1,100.00	1,105.00	1,118.50
75	760	Poienarii Burchi	4,532.31	847.00	998.00	1,344.00	1,343.31	21.69	0.00	0.00	0.00	21.69	4,554.00	847.00	998.00	1,344.00	1,365.00
76	761	Poiana Campina	3,231.50	771.00	821.00	821.00	818.50	129.00	0.00	0.00	0.00	129.00	3,360.50	771.00	821.00	821.00	947.50
77	762	Posesti	6,514.70	1,582.00	2,264.00	1,245.00	1,423.70	4.00	0.00	0.00	0.00	4.00	6,518.70	1,582.00	2,264.00	1,245.00	1,427.70
78	763	Predeal Sarari	2,025.95	447.00	574.00	530.00	474.95	18.80	0.00	0.00	0.00	18.80	2,044.75	447.00	574.00	530.00	493.75
79	764	Provita de Jos	1,889.20	443.00	505.00	436.00	505.20	0.00	0.00	0.00	0.00	0.00	1,889.20	443.00	505.00	436.00	505.20
80	765	Provita de Sus	1,038.60	285.00	251.00	251.00	251.60	156.00	0.00	0.00	0.00	156.00	1,194.60	285.00	251.00	251.00	407.60
81	766	Puchenii Mari	5,700.80	1,458.00	1,500.00	1,500.00	1,242.80	0.00	0.00	0.00	0.00	0.00	5,700.80	1,458.00	1,500.00	1,500.00	1,242.80
82	767	Rafov	4,230.90	958.00	1,150.00	1,150.00	972.90	16.00	0.00	0.00	0.00	16.00	4,246.90	958.00	1,150.00	1,150.00	988.90
83	768	Salcia	1,234.00	285.00	317.00	316.00	316.00	21.00	0.00	0.00	0.00	21.00	1,255.00	285.00	317.00	316.00	337.00
84	769	Salciile	2,010.30	476.00	541.00	532.00	461.30	0.00	0.00	0.00	0.00	0.00	2,010.30	476.00	541.00	532.00	461.30
85	770	Scorteni	4,459.00	1,072.00	1,129.00	1,129.00	1,129.00	53.00	0.00	0.00	0.00	53.00	4,512.00	1,072.00	1,129.00	1,129.00	1,182.00
86	771	Secaria	844.95	210.00	246.00	196.00	192.95	3.00	0.00	0.00	0.00	3.00	847.95	210.00	246.00	196.00	195.95
87	772	Sangeru	6,707.00	1,471.00	2,290.00	1,540.00	1,406.00	17.00	0.00	0.00	0.00	17.00	6,724.00	1,471.00	2,290.00	1,540.00	1,423.00
88	773	Starchiojd	4,309.75	872.00	1,223.00	873.00	1,341.75	51.00	0.00	0.00	0.00	51.00	4,360.75	872.00	1,223.00	873.00	1,392.75
89	774	Surani	1,205.95	299.00	350.00	350.00	206.95	0.00	0.00	0.00	0.00	0.00	1,205.95	299.00	350.00	350.00	206.95
90	775	Sirna	4,417.60	1,046.00	1,340.00	1,085.00	946.60	0.00	0.00	0.00	0.00	0.00	4,417.60	1,046.00	1,340.00	1,085.00	946.60
91	776	Soimari	2,704.50	661.00	690.00	681.00	672.50	0.00	0.00	0.00	0.00	0.00	2,704.50	661.00	690.00	681.00	672.50
92	777	Sotriile	3,785.50	831.00	1,265.00	1,000.00	689.50	81.00	0.00	0.00	0.00	81.00	3,866.50	831.00	1,265.00	1,000.00	770.50
93	778	Stefesti	1,890.25	490.00	500.00	500.00	400.25	44.00	0.00	0.00	0.00	44.00	1,934.25	490.00	500.00	500.00	444.25
94	779	Talea	1,073.00	277.00	265.00	266.00	265.00	0.00	0.00	0.00	0.00	0.00	1,073.00	277.00	265.00	266.00	265.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
95	780	Targsoru Vechi	9,604.25	2,171.00	2,645.00	2,095.00	2,693.25	1.00	0.00	0.00	0.00	1.00	9,605.25	2,171.00	2,645.00	2,095.00	2,694.25
96	781	Tataru	1,003.65	230.00	259.00	259.00	255.65	0.00	0.00	0.00	0.00	0.00	1,003.65	230.00	259.00	259.00	255.65
97	782	Teisani	2,549.50	523.00	709.00	664.00	653.50	1.00	0.00	0.00	0.00	1.00	2,550.50	523.00	709.00	664.00	654.50
98	783	Telega	3,442.95	884.00	854.00	854.00	850.95	10.00	0.00	0.00	0.00	10.00	3,452.95	884.00	854.00	854.00	860.95
99	784	Tinosu	1,769.90	433.00	549.00	500.00	287.90	0.00	0.00	0.00	0.00	0.00	1,769.90	433.00	549.00	500.00	287.90
100	785	Tomsani	3,827.15	862.00	1,000.00	1,000.00	965.15	0.00	0.00	0.00	0.00	0.00	3,827.15	862.00	1,000.00	1,000.00	965.15
101	786	Vadu Sapat	914.25	217.00	231.00	231.00	235.25	47.50	0.00	0.00	0.00	47.50	961.75	217.00	231.00	231.00	282.75
102	787	Valea Calugareasca	8,106.15	1,969.00	2,047.00	2,044.00	2,046.15	80.23	0.00	0.00	0.00	80.23	8,186.38	1,969.00	2,047.00	2,044.00	2,126.38
103	788	Valea Doftanei	5,504.85	1,302.00	2,005.00	1,056.00	1,141.85	0.00	0.00	0.00	0.00	0.00	5,504.85	1,302.00	2,005.00	1,056.00	1,141.85
104	789	Varbilau	4,429.05	1,050.00	1,126.00	1,126.00	1,127.05	0.00	0.00	0.00	0.00	0.00	4,429.05	1,050.00	1,126.00	1,126.00	1,127.05
105	790	Valcanesti	3,447.25	789.00	899.00	899.00	860.25	0.00	0.00	0.00	0.00	0.00	3,447.25	789.00	899.00	899.00	860.25
		REZERVA	0.00	0.00	0.00	0.00	0.00	2,693.00	0.00	0.00	0.00	2,693.00	2,693.00	0.00	0.00	0.00	2,693.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.4.1
la Decizia nr.1391/11.11.2026

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHELTUIELILOR DESCENTRALIZATE LA NIVELUL C., O., M.
FINANTARE CHELTUIELI (art. 139 alin. (2) lit. b) -c) din Legea educației naționale nr. 198/2023)

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**87,193.00**	**20,331.00**	**23,810.00**	**22,545.00**	**20,507.00**	**2,722.00**	**0.00**	**0.00**	**0.00**	**2,722.00**	**89,915.00**	**20,331.00**	**23,810.00**	**22,545.00**	**23,229.00**
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	501	Campina	5,348.00	1,254.00	1,354.00	1,354.00	1,386.00	2.00	0.00	0.00	0.00	2.00	5,350.00	1,254.00	1,354.00	1,354.00	1,388.00
3	502	Ploiesti	31,198.00	7,250.00	8,137.00	8,137.00	7,674.00	14.00	0.00	0.00	0.00	14.00	31,212.00	7,250.00	8,137.00	8,137.00	7,688.00
4	601	Azuga	383.00	86.00	98.00	97.00	102.00	0.00	0.00	0.00	0.00	0.00	383.00	86.00	98.00	97.00	102.00
5	602	Baicoi	1,517.00	360.00	409.00	389.00	359.00	0.00	0.00	0.00	0.00	0.00	1,517.00	360.00	409.00	389.00	359.00
6	603	Boldesti Scaieni	1,348.00	360.00	397.00	323.00	268.00	0.00	0.00	0.00	0.00	0.00	1,348.00	360.00	397.00	323.00	268.00
7	604	Breaza	1,404.00	330.00	356.00	356.00	362.00	1.00	0.00	0.00	0.00	1.00	1,405.00	330.00	356.00	356.00	363.00
8	605	Busteni	763.00	174.00	194.00	194.00	201.00	0.00	0.00	0.00	0.00	0.00	763.00	174.00	194.00	194.00	201.00
9	606	Comarnic	947.00	200.00	241.00	241.00	265.00	0.00	0.00	0.00	0.00	0.00	947.00	200.00	241.00	241.00	265.00
10	607	Mizil	2,417.00	561.00	824.00	792.00	240.00	1.00	0.00	0.00	0.00	1.00	2,418.00	561.00	824.00	792.00	241.00
11	608	Plopeni	750.00	169.00	266.00	209.00	106.00	0.00	0.00	0.00	0.00	0.00	750.00	169.00	266.00	209.00	106.00
12	609	Sinaia	1,002.00	242.00	255.00	255.00	250.00	0.00	0.00	0.00	0.00	0.00	1,002.00	242.00	255.00	255.00	250.00
13	610	Slanic	639.00	153.00	162.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00	639.00	153.00	162.00	162.00	162.00
14	611	Urlati	1,787.00	411.00	457.00	457.00	462.00	1.00	0.00	0.00	0.00	1.00	1,788.00	411.00	457.00	457.00	463.00
15	612	Valeni de Munte	2,849.00	675.00	742.00	742.00	690.00	1.00	0.00	0.00	0.00	1.00	2,850.00	675.00	742.00	742.00	691.00
16	701	Adunati	142.00	33.00	61.00	36.00	12.00	0.00	0.00	0.00	0.00	0.00	142.00	33.00	61.00	36.00	12.00
17	702	Albesti Paleologu	354.00	87.00	116.00	95.00	56.00	0.00	0.00	0.00	0.00	0.00	354.00	87.00	116.00	95.00	56.00
18	703	Alunis	300.00	74.00	70.00	70.00	86.00	0.00	0.00	0.00	0.00	0.00	300.00	74.00	70.00	70.00	86.00
19	704	Apostolache	198.00	48.00	49.00	49.00	52.00	0.00	0.00	0.00	0.00	0.00	198.00	48.00	49.00	49.00	52.00
20	705	Aricestii Rahtivani	765.00	180.00	195.00	191.00	199.00	0.00	0.00	0.00	0.00	0.00	765.00	180.00	195.00	191.00	199.00
21	706	Aricestii Zeletin	89.00	21.00	27.00	27.00	14.00	0.00	0.00	0.00	0.00	0.00	89.00	21.00	27.00	27.00	14.00
22	707	Baba Ana	303.00	74.00	75.00	75.00	79.00	0.00	0.00	0.00	0.00	0.00	303.00	74.00	75.00	75.00	79.00
23	708	Balta Doamnei	227.00	54.00	61.00	61.00	51.00	0.00	0.00	0.00	0.00	0.00	227.00	54.00	61.00	61.00	51.00
24	709	Baltesti	447.00	102.00	120.00	112.00	113.00	0.00	0.00	0.00	0.00	0.00	447.00	102.00	120.00	112.00	113.00
25	710	Banesti	310.00	67.00	80.00	80.00	83.00	0.00	0.00	0.00	0.00	0.00	310.00	67.00	80.00	80.00	83.00
26	711	Barcanesti	956.00	219.00	221.00	221.00	295.00	0.00	0.00	0.00	0.00	0.00	956.00	219.00	221.00	221.00	295.00
27	712	Batrani	211.00	48.00	53.00	53.00	57.00	1.00	0.00	0.00	0.00	1.00	212.00	48.00	53.00	53.00	58.00
28	713	Bertea	215.00	53.00	56.00	56.00	50.00	0.00	0.00	0.00	0.00	0.00	215.00	53.00	56.00	56.00	50.00
29	714	Berceni	588.00	135.00	181.00	181.00	91.00	0.00	0.00	0.00	0.00	0.00	588.00	135.00	181.00	181.00	91.00
30	715	Boldesti Gradiste	121.00	31.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	121.00	31.00	30.00	30.00	30.00
31	716	Blejoi	705.00	168.00	184.00	176.00	177.00	1.00	0.00	0.00	0.00	1.00	706.00	168.00	184.00	176.00	178.00
32	717	Brebu	464.00	108.00	118.00	118.00	120.00	0.00	0.00	0.00	0.00	0.00	464.00	108.00	118.00	118.00	120.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care:				INFLUENTE	din care:				Total buget an 2026	din care:			
				trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV
33	718	Brazi	763.00	180.00	202.00	190.00	191.00	0.00	0.00	0.00	0.00	0.00	763.00	180.00	202.00	190.00	191.00
34	719	Bucov	852.00	180.00	237.00	234.00	201.00	0.00	0.00	0.00	0.00	0.00	852.00	180.00	237.00	234.00	201.00
35	720	Calugareni	89.00	21.00	27.00	21.00	20.00	0.00	0.00	0.00	0.00	0.00	89.00	21.00	27.00	21.00	20.00
36	721	Carbunesti	138.00	33.00	36.00	36.00	33.00	0.00	0.00	0.00	0.00	0.00	138.00	33.00	36.00	36.00	33.00
37	722	Ceptura	362.00	88.00	91.00	91.00	92.00	1.00	0.00	0.00	0.00	1.00	363.00	88.00	91.00	91.00	93.00
38	723	Cerasu	441.00	108.00	114.00	113.00	106.00	0.00	0.00	0.00	0.00	0.00	441.00	108.00	114.00	113.00	106.00
39	724	Chiojdeanca	130.00	29.00	33.00	33.00	35.00	0.00	0.00	0.00	0.00	0.00	130.00	29.00	33.00	33.00	35.00
40	725	Ciorani	951.00	222.00	241.00	240.00	248.00	0.00	0.00	0.00	0.00	0.00	951.00	222.00	241.00	240.00	248.00
41	726	Cocorastii Colt	251.00	60.00	56.00	56.00	79.00	1.00	0.00	0.00	0.00	1.00	252.00	60.00	56.00	56.00	80.00
42	727	Cocorastii Mislii	240.00	56.00	79.00	79.00	26.00	0.00	0.00	0.00	0.00	0.00	240.00	56.00	79.00	79.00	26.00
43	728	Colceag	379.00	91.00	95.00	95.00	98.00	0.00	0.00	0.00	0.00	0.00	379.00	91.00	95.00	95.00	98.00
44	729	Cornu	257.00	57.00	65.00	65.00	70.00	0.00	0.00	0.00	0.00	0.00	257.00	57.00	65.00	65.00	70.00
45	730	Cosminele	53.00	14.00	14.00	14.00	11.00	0.00	0.00	0.00	0.00	0.00	53.00	14.00	14.00	14.00	11.00
46	731	Drajna	484.00	111.00	148.00	148.00	77.00	0.00	0.00	0.00	0.00	0.00	484.00	111.00	148.00	148.00	77.00
47	732	Draganesti	482.00	113.00	121.00	121.00	127.00	0.00	0.00	0.00	0.00	0.00	482.00	113.00	121.00	121.00	127.00
48	733	Dumbrava	513.00	120.00	139.00	133.00	121.00	0.00	0.00	0.00	0.00	0.00	513.00	120.00	139.00	133.00	121.00
49	734	Dumbravesti	306.00	74.00	85.00	74.00	73.00	0.00	0.00	0.00	0.00	0.00	306.00	74.00	85.00	74.00	73.00
50	735	Filipesti de Padure	1,495.00	333.00	564.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00	333.00	564.00	598.00	0.00
51	736	Filipesti Targ	829.00	192.00	235.00	235.00	167.00	1.00	0.00	0.00	0.00	1.00	830.00	192.00	235.00	235.00	168.00
52	737	Fantanele	125.00	30.00	30.00	30.00	35.00	0.00	0.00	0.00	0.00	0.00	125.00	30.00	30.00	30.00	35.00
53	738	Floresti	600.00	141.00	154.00	154.00	151.00	0.00	0.00	0.00	0.00	0.00	600.00	141.00	154.00	154.00	151.00
54	739	Fulga	224.00	56.00	61.00	61.00	46.00	0.00	0.00	0.00	0.00	0.00	224.00	56.00	61.00	61.00	46.00
55	740	Gherghita	223.00	51.00	56.00	56.00	60.00	0.00	0.00	0.00	0.00	0.00	223.00	51.00	56.00	56.00	60.00
56	741	Gorgota	388.00	93.00	155.00	69.00	71.00	0.00	0.00	0.00	0.00	0.00	388.00	93.00	155.00	69.00	71.00
57	742	Gornet	196.00	47.00	50.00	50.00	49.00	0.00	0.00	0.00	0.00	0.00	196.00	47.00	50.00	50.00	49.00
58	743	Gornet Cricov	164.00	42.00	40.00	47.00	35.00	0.00	0.00	0.00	0.00	0.00	164.00	42.00	40.00	47.00	35.00
59	744	Gura Vadului	148.00	39.00	44.00	44.00	21.00	0.00	0.00	0.00	0.00	0.00	148.00	39.00	44.00	44.00	21.00
60	745	Gura Vitioarei	499.00	117.00	125.00	125.00	132.00	0.00	0.00	0.00	0.00	0.00	499.00	117.00	125.00	125.00	132.00
61	746	Iordacheanu	613.00	144.00	152.00	154.00	163.00	0.00	0.00	0.00	0.00	0.00	613.00	144.00	152.00	154.00	163.00
62	747	Izvoarele	555.00	132.00	151.00	151.00	121.00	1.00	0.00	0.00	0.00	1.00	556.00	132.00	151.00	151.00	122.00
63	748	Jugureni	23.00	6.00	6.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00	23.00	6.00	6.00	6.00	5.00
64	749	Lapos	96.00	25.00	24.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	96.00	25.00	24.00	24.00	23.00
65	750	Lipanesti	435.00	96.00	116.00	113.00	110.00	0.00	0.00	0.00	0.00	0.00	435.00	96.00	116.00	113.00	110.00
66	751	Magurele	308.00	72.00	78.00	78.00	80.00	0.00	0.00	0.00	0.00	0.00	308.00	72.00	78.00	78.00	80.00
67	752	Magureni	543.00	131.00	137.00	137.00	138.00	0.00	0.00	0.00	0.00	0.00	543.00	131.00	137.00	137.00	138.00
68	753	Maneciu	1,416.00	321.00	835.00	152.00	108.00	0.00	0.00	0.00	0.00	0.00	1,416.00	321.00	835.00	152.00	108.00
69	754	Manesti	408.00	95.00	120.00	102.00	91.00	1.00	0.00	0.00	0.00	1.00	409.00	95.00	120.00	102.00	92.00
70	755	Olari	187.00	44.00	77.00	24.00	42.00	0.00	0.00	0.00	0.00	0.00	187.00	44.00	77.00	24.00	42.00
71	756	Paulesti	497.00	114.00	129.00	123.00	131.00	0.00	0.00	0.00	0.00	0.00	497.00	114.00	129.00	123.00	131.00
72	757	Pacureti	201.00	46.00	46.00	46.00	63.00	0.00	0.00	0.00	0.00	0.00	201.00	46.00	46.00	46.00	63.00
73	758	Plopu	167.00	38.00	40.00	40.00	49.00	0.00	0.00	0.00	0.00	0.00	167.00	38.00	40.00	40.00	49.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care:				INFLUENTE	din care:				Total buget an 2026	din care:			
				trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV
74	759	Podenii Noi	541.00	80.00	142.00	143.00	176.00	0.00	0.00	0.00	0.00	0.00	541.00	80.00	142.00	143.00	176.00
75	760	Poienarii Burchi	427.00	100.00	106.00	106.00	115.00	0.00	0.00	0.00	0.00	0.00	427.00	100.00	106.00	106.00	115.00
76	761	Poiana Campina	203.00	48.00	52.00	52.00	51.00	0.00	0.00	0.00	0.00	0.00	203.00	48.00	52.00	52.00	51.00
77	762	Posesti	404.00	94.00	129.00	78.00	103.00	0.00	0.00	0.00	0.00	0.00	404.00	94.00	129.00	78.00	103.00
78	763	Predeal Sarari	168.00	36.00	40.00	40.00	52.00	0.00	0.00	0.00	0.00	0.00	168.00	36.00	40.00	40.00	52.00
79	764	Provita de Jos	180.00	42.00	40.00	40.00	58.00	0.00	0.00	0.00	0.00	0.00	180.00	42.00	40.00	40.00	58.00
80	765	Provita de Sus	131.00	30.00	32.00	32.00	37.00	0.00	0.00	0.00	0.00	0.00	131.00	30.00	32.00	32.00	37.00
81	766	Puchenii Mari	527.00	123.00	139.00	139.00	126.00	0.00	0.00	0.00	0.00	0.00	527.00	123.00	139.00	139.00	126.00
82	767	Rafov	449.00	104.00	122.00	122.00	101.00	0.00	0.00	0.00	0.00	0.00	449.00	104.00	122.00	122.00	101.00
83	768	Salcia	73.00	15.00	19.00	19.00	20.00	0.00	0.00	0.00	0.00	0.00	73.00	15.00	19.00	19.00	20.00
84	769	Salciile	137.00	34.00	34.00	34.00	35.00	0.00	0.00	0.00	0.00	0.00	137.00	34.00	34.00	34.00	35.00
85	770	Scorteni	387.00	94.00	98.00	98.00	97.00	0.00	0.00	0.00	0.00	0.00	387.00	94.00	98.00	98.00	97.00
86	771	Secaria	53.00	14.00	13.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	53.00	14.00	13.00	13.00	13.00
87	772	Sangeru	844.00	198.00	278.00	204.00	164.00	0.00	0.00	0.00	0.00	0.00	844.00	198.00	278.00	204.00	164.00
88	773	Starchiojd	439.00	107.00	106.00	106.00	120.00	0.00	0.00	0.00	0.00	0.00	439.00	107.00	106.00	106.00	120.00
89	774	Surani	159.00	41.00	46.00	46.00	26.00	0.00	0.00	0.00	0.00	0.00	159.00	41.00	46.00	46.00	26.00
90	775	Sirna	335.00	84.00	89.00	82.00	80.00	0.00	0.00	0.00	0.00	0.00	335.00	84.00	89.00	82.00	80.00
91	776	Soimari	279.00	66.00	71.00	70.00	72.00	0.00	0.00	0.00	0.00	0.00	279.00	66.00	71.00	70.00	72.00
92	777	Sotriile	281.00	63.00	85.00	85.00	48.00	0.00	0.00	0.00	0.00	0.00	281.00	63.00	85.00	85.00	48.00
93	778	Stefesti	167.00	39.00	44.00	44.00	40.00	0.00	0.00	0.00	0.00	0.00	167.00	39.00	44.00	44.00	40.00
94	779	Talea	39.00	11.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00	0.00	39.00	11.00	10.00	10.00	8.00
95	780	Targsoru Vechi	927.00	216.00	213.00	213.00	285.00	1.00	0.00	0.00	0.00	1.00	928.00	216.00	213.00	213.00	286.00
96	781	Tataru	34.00	8.00	9.00	9.00	8.00	0.00	0.00	0.00	0.00	0.00	34.00	8.00	9.00	9.00	8.00
97	782	Teisani	251.00	53.00	70.00	55.00	73.00	1.00	0.00	0.00	0.00	1.00	252.00	53.00	70.00	55.00	74.00
98	783	Telega	278.00	69.00	69.00	69.00	71.00	0.00	0.00	0.00	0.00	0.00	278.00	69.00	69.00	69.00	71.00
99	784	Tinosu	156.00	36.00	48.00	44.00	28.00	0.00	0.00	0.00	0.00	0.00	156.00	36.00	48.00	44.00	28.00
100	785	Tomsani	300.00	69.00	78.00	78.00	75.00	0.00	0.00	0.00	0.00	0.00	300.00	69.00	78.00	78.00	75.00
101	786	Vadu Sapat	112.00	27.00	28.00	28.00	29.00	0.00	0.00	0.00	0.00	0.00	112.00	27.00	28.00	28.00	29.00
102	787	Valea Calugareasca	1,741.00	408.00	440.00	439.00	454.00	0.00	0.00	0.00	0.00	0.00	1,741.00	408.00	440.00	439.00	454.00
103	788	Valea Doftanei	599.00	150.00	159.00	142.00	148.00	0.00	0.00	0.00	0.00	0.00	599.00	150.00	159.00	142.00	148.00
104	789	Varbilau	495.00	114.00	126.00	126.00	129.00	0.00	0.00	0.00	0.00	0.00	495.00	114.00	126.00	126.00	129.00
105	790	Valcanesti	299.00	69.00	78.00	78.00	74.00	0.00	0.00	0.00	0.00	0.00	299.00	69.00	78.00	78.00	74.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	2,693.00	0.00	0.00	0.00	2,693.00	2,693.00	0.00	0.00	0.00	2,693.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.4.2
la Decizia nr.1391/11.11.2026

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTAREA CHELTUIELILOR DESC LA NIVELUL C., O., M. DREPTURI ASISTENTI PERSONALI CU HANDICAP GRAV SAU INDEMNIZATII LUNARE

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Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**406,074.00**	**99,576.00**	**116,992.70**	**104,025.74**	**85,479.56**	**1,599.00**	**0.00**	**0.00**	**0.00**	**1,599.00**	**407,673.00**	**99,576.00**	**116,992.70**	**104,025.74**	**87,078.56**
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	501	Campina	16,385.00	4,108.00	4,147.00	4,147.00	3,983.00	0.00	0.00	0.00	0.00	0.00	16,385.00	4,108.00	4,147.00	4,147.00	3,983.00
3	502	Ploiesti	93,325.00	22,616.00	24,339.00	24,335.00	22,035.00	0.00	0.00	0.00	0.00	0.00	93,325.00	22,616.00	24,339.00	24,335.00	22,035.00
4	601	Azuga	1,859.00	458.00	474.00	473.35	453.65	0.00	0.00	0.00	0.00	0.00	1,859.00	458.00	474.00	473.35	453.65
5	602	Baicoi	9,077.00	2,100.00	2,449.00	2,328.00	2,200.00	0.00	0.00	0.00	0.00	0.00	9,077.00	2,100.00	2,449.00	2,328.00	2,200.00
6	603	Boldesti Scaieni	4,808.00	1,290.00	1,572.00	1,153.00	793.00	89.00	0.00	0.00	0.00	89.00	4,897.00	1,290.00	1,572.00	1,153.00	882.00
7	604	Breaza	10,688.00	2,571.00	2,712.00	2,712.00	2,693.00	0.00	0.00	0.00	0.00	0.00	10,688.00	2,571.00	2,712.00	2,712.00	2,693.00
8	605	Busteni	3,121.00	762.00	792.00	792.00	775.00	65.00	0.00	0.00	0.00	65.00	3,186.00	762.00	792.00	792.00	840.00
9	606	Comarnic	5,408.00	1,323.00	1,377.00	1,377.00	1,331.00	0.00	0.00	0.00	0.00	0.00	5,408.00	1,323.00	1,377.00	1,377.00	1,331.00
10	607	Mizil	7,164.00	1,767.00	3,038.00	2,348.00	11.00	0.00	0.00	0.00	0.00	0.00	7,164.00	1,767.00	3,038.00	2,348.00	11.00
11	608	Plopeni	3,185.00	822.00	1,129.00	888.00	346.00	0.00	0.00	0.00	0.00	0.00	3,185.00	822.00	1,129.00	888.00	346.00
12	609	Sinaia	4,094.00	1,003.00	1,042.00	1,041.00	1,008.00	28.00	0.00	0.00	0.00	28.00	4,122.00	1,003.00	1,042.00	1,041.00	1,036.00
13	610	Slanic	2,803.00	653.00	740.00	711.35	698.65	0.00	0.00	0.00	0.00	0.00	2,803.00	653.00	740.00	711.35	698.65
14	611	Urlati	5,110.00	1,224.00	1,307.00	1,307.00	1,272.00	0.00	0.00	0.00	0.00	0.00	5,110.00	1,224.00	1,307.00	1,307.00	1,272.00
15	612	Valeni de Munte	5,269.00	1,347.00	1,372.00	1,372.00	1,178.00	195.00	0.00	0.00	0.00	195.00	5,464.00	1,347.00	1,372.00	1,372.00	1,373.00
16	701	Adunati	1,568.00	344.00	676.00	399.00	149.00	121.00	0.00	0.00	0.00	121.00	1,689.00	344.00	676.00	399.00	270.00
17	702	Albesti Paleologu	4,545.00	1,176.00	1,487.00	1,217.00	665.00	51.00	0.00	0.00	0.00	51.00	4,596.00	1,176.00	1,487.00	1,217.00	716.00
18	703	Alunis	2,692.00	644.00	808.00	632.00	608.00	0.00	0.00	0.00	0.00	0.00	2,692.00	644.00	808.00	632.00	608.00
19	704	Apostolache	1,976.00	448.00	564.00	490.00	474.00	0.00	0.00	0.00	0.00	0.00	1,976.00	448.00	564.00	490.00	474.00
20	705	Aricestii Rahtivani	4,655.00	1,125.00	1,221.00	1,163.00	1,146.00	0.00	0.00	0.00	0.00	0.00	4,655.00	1,125.00	1,221.00	1,163.00	1,146.00
21	706	Aricestii Zeletin	968.00	222.00	298.00	297.00	151.00	0.00	0.00	0.00	0.00	0.00	968.00	222.00	298.00	297.00	151.00
22	707	Baba Ana	3,128.00	809.00	778.00	778.00	763.00	0.00	0.00	0.00	0.00	0.00	3,128.00	809.00	778.00	778.00	763.00
23	708	Balta Doamnei	1,260.00	234.00	341.00	341.00	344.00	0.00	0.00	0.00	0.00	0.00	1,260.00	234.00	341.00	341.00	344.00
24	709	Baltesti	2,227.00	534.00	598.00	558.00	537.00	0.00	0.00	0.00	0.00	0.00	2,227.00	534.00	598.00	558.00	537.00
25	710	Banesti	2,098.00	496.00	539.00	539.00	524.00	0.00	0.00	0.00	0.00	0.00	2,098.00	496.00	539.00	539.00	524.00
26	711	Barcanesti	4,622.00	1,116.00	1,516.00	1,068.00	922.00	0.00	0.00	0.00	0.00	0.00	4,622.00	1,116.00	1,516.00	1,068.00	922.00
27	712	Batrani	1,396.00	351.00	354.00	354.00	337.00	0.00	0.00	0.00	0.00	0.00	1,396.00	351.00	354.00	354.00	337.00
28	713	Bertea	1,809.00	460.00	471.00	471.00	407.00	0.00	0.00	0.00	0.00	0.00	1,809.00	460.00	471.00	471.00	407.00
29	714	Berceni	2,849.00	660.00	876.00	876.00	437.00	0.00	0.00	0.00	0.00	0.00	2,849.00	660.00	876.00	876.00	437.00
30	715	Boldesti Gradiste	1,481.00	374.00	372.00	372.00	363.00	0.00	0.00	0.00	0.00	0.00	1,481.00	374.00	372.00	372.00	363.00
31	716	Blejoi	4,331.00	1,050.00	1,130.00	1,082.00	1,069.00	25.00	0.00	0.00	0.00	25.00	4,356.00	1,050.00	1,130.00	1,082.00	1,094.00
32	717	Brebu	2,865.00	747.00	730.00	730.00	658.00	323.00	0.00	0.00	0.00	323.00	3,188.00	747.00	730.00	730.00	981.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care:				INFLUENTE	din care:				Total buget an 2026	din care:			
				trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV		trim. I	trim. II	trim. III	trim. IV
33	718	Brazi	5,437.00	1,350.00	1,439.00	1,354.00	1,294.00	0.00	0.00	0.00	0.00	0.00	5,437.00	1,350.00	1,439.00	1,354.00	1,294.00
34	719	Bucov	4,247.00	1,062.00	1,181.00	1,164.00	840.00	0.00	0.00	0.00	0.00	0.00	4,247.00	1,062.00	1,181.00	1,164.00	840.00
35	720	Calugareni	1,216.00	312.00	372.00	283.00	249.00	0.00	0.00	0.00	0.00	0.00	1,216.00	312.00	372.00	283.00	249.00
36	721	Carbunesti	867.00	237.00	227.00	227.00	176.00	0.00	0.00	0.00	0.00	0.00	867.00	237.00	227.00	227.00	176.00
37	722	Ceptura	1,837.00	451.00	462.00	462.00	462.00	91.00	0.00	0.00	0.00	91.00	1,928.00	451.00	462.00	462.00	553.00
38	723	Cerasu	2,970.00	759.00	765.00	761.00	685.00	0.00	0.00	0.00	0.00	0.00	2,970.00	759.00	765.00	761.00	685.00
39	724	Chiojdeanca	1,259.00	311.00	318.70	318.00	311.30	0.00	0.00	0.00	0.00	0.00	1,259.00	311.00	318.70	318.00	311.30
40	725	Ciorani	4,021.00	1,002.00	1,019.00	1,014.00	986.00	0.00	0.00	0.00	0.00	0.00	4,021.00	1,002.00	1,019.00	1,014.00	986.00
41	726	Cocorastii Colt	1,389.00	354.00	460.00	310.00	265.00	0.00	0.00	0.00	0.00	0.00	1,389.00	354.00	460.00	310.00	265.00
42	727	Cocorastii Mislii	2,142.00	520.00	701.00	702.69	218.31	0.00	0.00	0.00	0.00	0.00	2,142.00	520.00	701.00	702.69	218.31
43	728	Colceag	3,543.00	895.00	888.00	888.00	872.00	68.00	0.00	0.00	0.00	68.00	3,611.00	895.00	888.00	888.00	940.00
44	729	Cornu	2,552.00	618.00	649.00	647.35	637.65	0.00	0.00	0.00	0.00	0.00	2,552.00	618.00	649.00	647.35	637.65
45	730	Cosminele	623.00	147.00	162.00	162.00	152.00	0.00	0.00	0.00	0.00	0.00	623.00	147.00	162.00	162.00	152.00
46	731	Drajna	4,505.00	1,092.00	1,381.00	1,381.00	651.00	0.00	0.00	0.00	0.00	0.00	4,505.00	1,092.00	1,381.00	1,381.00	651.00
47	732	Draganesti	2,985.00	759.00	748.00	748.00	730.00	79.00	0.00	0.00	0.00	79.00	3,064.00	759.00	748.00	748.00	809.00
48	733	Dumbrava	2,407.00	540.00	650.00	626.00	591.00	0.00	0.00	0.00	0.00	0.00	2,407.00	540.00	650.00	626.00	591.00
49	734	Dumbravesti	1,679.00	426.00	465.00	406.00	382.00	16.00	0.00	0.00	0.00	16.00	1,695.00	426.00	465.00	406.00	398.00
50	735	Filipesti de Padure	4,589.00	1,029.00	1,898.00	1,662.00	0.00	0.00	0.00	0.00	0.00	0.00	4,589.00	1,029.00	1,898.00	1,662.00	0.00
51	736	Filipesti Targ	4,584.00	1,105.00	1,560.00	1,297.00	622.00	0.00	0.00	0.00	0.00	0.00	4,584.00	1,105.00	1,560.00	1,297.00	622.00
52	737	Fantanele	1,636.00	405.00	461.00	392.00	378.00	0.00	0.00	0.00	0.00	0.00	1,636.00	405.00	461.00	392.00	378.00
53	738	Floresti	4,131.00	1,047.00	1,399.00	1,057.00	628.00	0.00	0.00	0.00	0.00	0.00	4,131.00	1,047.00	1,399.00	1,057.00	628.00
54	739	Fulga	3,095.00	717.00	972.00	840.00	566.00	0.00	0.00	0.00	0.00	0.00	3,095.00	717.00	972.00	840.00	566.00
55	740	Gherghita	1,730.00	435.00	436.00	437.00	422.00	0.00	0.00	0.00	0.00	0.00	1,730.00	435.00	436.00	437.00	422.00
56	741	Gorgota	2,389.00	603.00	957.00	422.00	407.00	0.00	0.00	0.00	0.00	0.00	2,389.00	603.00	957.00	422.00	407.00
57	742	Gornet	1,918.00	447.00	491.00	491.00	489.00	10.00	0.00	0.00	0.00	10.00	1,928.00	447.00	491.00	491.00	499.00
58	743	Gornet Cricov	2,040.00	497.00	500.00	583.00	460.00	0.00	0.00	0.00	0.00	0.00	2,040.00	497.00	500.00	583.00	460.00
59	744	Gura Vadului	1,549.00	447.00	458.00	458.00	186.00	48.00	0.00	0.00	0.00	48.00	1,597.00	447.00	458.00	458.00	234.00
60	745	Gura Vitioarei	2,954.00	711.00	926.00	738.00	579.00	44.00	0.00	0.00	0.00	44.00	2,998.00	711.00	926.00	738.00	623.00
61	746	Iordacheanu	3,469.00	810.00	1,098.00	869.00	692.00	0.00	0.00	0.00	0.00	0.00	3,469.00	810.00	1,098.00	869.00	692.00
62	747	Izvoarele	4,036.00	912.00	1,375.00	1,096.00	653.00	0.00	0.00	0.00	0.00	0.00	4,036.00	912.00	1,375.00	1,096.00	653.00
63	748	Jugureni	577.00	152.00	141.00	141.00	143.00	0.00	0.00	0.00	0.00	0.00	577.00	152.00	141.00	141.00	143.00
64	749	Lapos	765.00	204.00	193.00	187.00	181.00	0.00	0.00	0.00	0.00	0.00	765.00	204.00	193.00	187.00	181.00
65	750	Lipanesti	2,629.00	636.00	698.00	682.00	613.00	0.00	0.00	0.00	0.00	0.00	2,629.00	636.00	698.00	682.00	613.00
66	751	Magurele	2,183.00	528.00	554.00	554.00	547.00	29.00	0.00	0.00	0.00	29.00	2,212.00	528.00	554.00	554.00	576.00
67	752	Magureni	2,938.00	759.00	742.00	742.00	695.00	0.00	0.00	0.00	0.00	0.00	2,938.00	759.00	742.00	742.00	695.00
68	753	Maneciu	5,700.00	1,385.00	3,564.00	611.00	140.00	0.00	0.00	0.00	0.00	0.00	5,700.00	1,385.00	3,564.00	611.00	140.00
69	754	Manesti	2,249.00	549.00	888.00	562.00	250.00	0.00	0.00	0.00	0.00	0.00	2,249.00	549.00	888.00	562.00	250.00
70	755	Olari	906.00	228.00	477.00	118.00	83.00	27.00	0.00	0.00	0.00	27.00	933.00	228.00	477.00	118.00	110.00
71	756	Paulesti	3,459.00	882.00	902.00	857.00	818.00	0.00	0.00	0.00	0.00	0.00	3,459.00	882.00	902.00	857.00	818.00
72	757	Pacureti	1,585.00	415.00	475.00	363.00	332.00	0.00	0.00	0.00	0.00	0.00	1,585.00	415.00	475.00	363.00	332.00
73	758	Plopu	1,409.00	369.00	430.00	336.00	274.00	5.00	0.00	0.00	0.00	5.00	1,414.00	369.00	430.00	336.00	279.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
74	759	Podenii Noi	3,349.00	762.00	880.00	883.00	824.00	0.00	0.00	0.00	0.00	0.00	3,349.00	762.00	880.00	883.00	824.00
75	760	Poienarii Burchi	2,821.00	737.00	699.00	699.00	686.00	0.00	0.00	0.00	0.00	0.00	2,821.00	737.00	699.00	699.00	686.00
76	761	Poiana Campina	2,895.00	711.00	735.00	735.00	714.00	129.00	0.00	0.00	0.00	129.00	3,024.00	711.00	735.00	735.00	843.00
77	762	Posesti	4,812.00	1,266.00	1,764.00	928.00	854.00	4.00	0.00	0.00	0.00	4.00	4,816.00	1,266.00	1,764.00	928.00	858.00
78	763	Predeal Sarari	1,322.00	342.00	375.00	312.00	293.00	0.00	0.00	0.00	0.00	0.00	1,322.00	342.00	375.00	312.00	293.00
79	764	Provita de Jos	1,073.00	276.00	342.00	241.00	214.00	0.00	0.00	0.00	0.00	0.00	1,073.00	276.00	342.00	241.00	214.00
80	765	Provita de Sus	891.00	255.00	215.00	215.00	206.00	0.00	0.00	0.00	0.00	0.00	891.00	255.00	215.00	215.00	206.00
81	766	Puchenii Mari	4,973.00	1,296.00	1,309.00	1,309.00	1,059.00	0.00	0.00	0.00	0.00	0.00	4,973.00	1,296.00	1,309.00	1,309.00	1,059.00
82	767	Rafov	3,659.00	837.00	995.00	995.00	832.00	0.00	0.00	0.00	0.00	0.00	3,659.00	837.00	995.00	995.00	832.00
83	768	Salcia	1,161.00	270.00	298.00	297.00	296.00	0.00	0.00	0.00	0.00	0.00	1,161.00	270.00	298.00	297.00	296.00
84	769	Salciile	1,371.00	340.00	425.00	342.00	264.00	0.00	0.00	0.00	0.00	0.00	1,371.00	340.00	425.00	342.00	264.00
85	770	Scorteni	3,978.00	978.00	1,007.00	1,007.00	986.00	0.00	0.00	0.00	0.00	0.00	3,978.00	978.00	1,007.00	1,007.00	986.00
86	771	Secaria	619.00	174.00	170.00	148.00	127.00	0.00	0.00	0.00	0.00	0.00	619.00	174.00	170.00	148.00	127.00
87	772	Sangeru	3,680.00	868.00	1,615.00	887.00	310.00	0.00	0.00	0.00	0.00	0.00	3,680.00	868.00	1,615.00	887.00	310.00
88	773	Starchiojd	2,435.00	665.00	690.00	590.00	490.00	51.00	0.00	0.00	0.00	51.00	2,486.00	665.00	690.00	590.00	541.00
89	774	Surani	1,032.00	254.00	300.00	300.00	178.00	0.00	0.00	0.00	0.00	0.00	1,032.00	254.00	300.00	300.00	178.00
90	775	Sirna	3,056.00	747.00	1,014.00	746.00	549.00	0.00	0.00	0.00	0.00	0.00	3,056.00	747.00	1,014.00	746.00	549.00
91	776	Soimari	2,361.00	587.00	602.00	594.00	578.00	0.00	0.00	0.00	0.00	0.00	2,361.00	587.00	602.00	594.00	578.00
92	777	Sotriile	2,273.00	561.00	841.00	688.00	183.00	0.00	0.00	0.00	0.00	0.00	2,273.00	561.00	841.00	688.00	183.00
93	778	Stefesti	1,633.00	434.00	432.00	432.00	335.00	44.00	0.00	0.00	0.00	44.00	1,677.00	434.00	432.00	432.00	379.00
94	779	Talea	988.00	258.00	252.00	245.00	233.00	0.00	0.00	0.00	0.00	0.00	988.00	258.00	252.00	245.00	233.00
95	780	Targsoru Vechi	5,821.00	1,407.00	1,846.00	1,336.00	1,232.00	0.00	0.00	0.00	0.00	0.00	5,821.00	1,407.00	1,846.00	1,336.00	1,232.00
96	781	Tataru	958.00	222.00	247.00	247.00	242.00	0.00	0.00	0.00	0.00	0.00	958.00	222.00	247.00	247.00	242.00
97	782	Teisani	1,453.00	325.00	535.00	319.00	274.00	0.00	0.00	0.00	0.00	0.00	1,453.00	325.00	535.00	319.00	274.00
98	783	Telega	3,048.00	791.00	756.00	756.00	745.00	0.00	0.00	0.00	0.00	0.00	3,048.00	791.00	756.00	756.00	745.00
99	784	Tinosu	1,507.00	379.00	468.00	426.00	234.00	0.00	0.00	0.00	0.00	0.00	1,507.00	379.00	468.00	426.00	234.00
100	785	Tomsani	3,396.00	774.00	887.00	887.00	848.00	0.00	0.00	0.00	0.00	0.00	3,396.00	774.00	887.00	887.00	848.00
101	786	Vadu Sapat	757.00	183.00	192.00	192.00	190.00	45.00	0.00	0.00	0.00	45.00	802.00	183.00	192.00	192.00	235.00
102	787	Valea Calugareasca	5,856.00	1,511.00	1,479.00	1,477.00	1,389.00	12.00	0.00	0.00	0.00	12.00	5,868.00	1,511.00	1,479.00	1,477.00	1,401.00
103	788	Valea Doftanei	3,211.00	817.00	1,162.00	763.00	469.00	0.00	0.00	0.00	0.00	0.00	3,211.00	817.00	1,162.00	763.00	469.00
104	789	Varbilau	3,735.00	906.00	950.00	950.00	929.00	0.00	0.00	0.00	0.00	0.00	3,735.00	906.00	950.00	950.00	929.00
105	790	Valcanesti	2,985.00	702.00	779.00	779.00	725.00	0.00	0.00	0.00	0.00	0.00	2,985.00	702.00	779.00	779.00	725.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.4.3
la Decizia nr.1391/11.11.2026

11.02.02
SUME DEFALCATE DIN TVA PENTRU DREPTURI COPII CU CERINTE EDUCATIONALE SPECIALE INTEGRATI IN INVATAMANT DE MASA CF. H.G. 904/2014

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Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**18,863.00**	**2,996.00**	**5,116.00**	**4,876.31**	**5,874.69**	**1,019.00**	**0.00**	**0.00**	**0.00**	**1,019.00**	**19,882.00**	**2,996.00**	**5,116.00**	**4,876.31**	**6,893.69**
1	401	Cons. Judetean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	501	Campina	1,247.00	191.00	316.00	316.00	424.00	-119.76	0.00	0.00	0.00	-119.76	1,127.24	191.00	316.00	316.00	304.24
3	502	Ploiesti	5,152.00	914.00	1,344.00	1,344.00	1,550.00	0.00	0.00	0.00	0.00	0.00	5,152.00	914.00	1,344.00	1,344.00	1,550.00
4	601	Azuga	149.00	21.00	38.00	38.00	52.00	0.00	0.00	0.00	0.00	0.00	149.00	21.00	38.00	38.00	52.00
5	602	Baicoi	488.00	81.00	132.00	125.00	150.00	20.00	0.00	0.00	0.00	20.00	508.00	81.00	132.00	125.00	170.00
6	603	Boldesti Scaieni	300.00	57.00	88.00	72.00	83.00	12.00	0.00	0.00	0.00	12.00	312.00	57.00	88.00	72.00	95.00
7	604	Breaza	287.00	54.00	73.00	73.00	87.00	10.00	0.00	0.00	0.00	10.00	297.00	54.00	73.00	73.00	97.00
8	605	Busteni	195.00	42.00	49.00	49.00	55.00	25.00	0.00	0.00	0.00	25.00	220.00	42.00	49.00	49.00	80.00
9	606	Comarnic	219.00	30.00	56.00	56.00	77.00	14.00	0.00	0.00	0.00	14.00	233.00	30.00	56.00	56.00	91.00
10	607	Mizil	608.00	105.00	207.00	199.00	97.00	93.10	0.00	0.00	0.00	93.10	701.10	105.00	207.00	199.00	190.10
11	608	Plopeni	256.00	35.00	91.00	71.00	59.00	-26.00	0.00	0.00	0.00	-26.00	230.00	35.00	91.00	71.00	33.00
12	609	Sinaia	106.54	0.00	27.00	27.00	52.54	0.00	0.00	0.00	0.00	0.00	106.54	0.00	27.00	27.00	52.54
13	610	Slanic	153.00	25.00	39.00	39.00	50.00	0.00	0.00	0.00	0.00	0.00	153.00	25.00	39.00	39.00	50.00
14	611	Urlati	370.00	55.00	95.00	95.00	125.00	6.15	0.00	0.00	0.00	6.15	376.15	55.00	95.00	95.00	131.15
15	612	Valeni de Munte	675.00	105.00	176.00	176.00	218.00	0.00	0.00	0.00	0.00	0.00	675.00	105.00	176.00	176.00	218.00
16	701	Adunati	0.00	6.00	-6.00	0.00	0.00	29.50	0.00	0.00	0.00	29.50	29.50	6.00	-6.00	0.00	29.50
17	702	Albesti Paleologu	126.00	21.00	41.00	34.00	30.00	10.00	0.00	0.00	0.00	10.00	136.00	21.00	41.00	34.00	40.00
18	703	Alunis	62.00	12.00	15.00	15.00	20.00	20.00	0.00	0.00	0.00	20.00	82.00	12.00	15.00	15.00	40.00
19	704	Apostolache	87.00	11.00	22.00	22.00	32.00	0.00	0.00	0.00	0.00	0.00	87.00	11.00	22.00	22.00	32.00
20	705	Aricestii Rahtivani	0.00	33.00	-33.00	0.00	0.00	177.06	0.00	0.00	0.00	177.06	177.06	33.00	-33.00	0.00	177.06
21	706	Aricestii Zeletin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	707	Baba Ana	81.00	15.00	20.00	20.00	26.00	10.00	0.00	0.00	0.00	10.00	91.00	15.00	20.00	20.00	36.00
23	708	Balta Doamnei	65.57	6.00	18.00	18.00	23.57	0.00	0.00	0.00	0.00	0.00	65.57	6.00	18.00	18.00	23.57
24	709	Baltesti	46.00	9.00	12.00	12.00	13.00	10.00	0.00	0.00	0.00	10.00	56.00	9.00	12.00	12.00	23.00
25	710	Banesti	100.00	13.00	26.00	26.00	35.00	10.00	0.00	0.00	0.00	10.00	110.00	13.00	26.00	26.00	45.00
26	711	Barcanesti	381.00	48.00	88.00	88.00	157.00	69.00	0.00	0.00	0.00	69.00	450.00	48.00	88.00	88.00	226.00
27	712	Batrani	78.00	8.00	20.00	20.00	30.00	0.00	0.00	0.00	0.00	0.00	78.00	8.00	20.00	20.00	30.00
28	713	Bertea	71.00	14.00	18.00	18.00	21.00	4.00	0.00	0.00	0.00	4.00	75.00	14.00	18.00	18.00	25.00
29	714	Berceni	127.00	18.00	39.00	39.00	31.00	0.00	0.00	0.00	0.00	0.00	127.00	18.00	39.00	39.00	31.00
30	715	Boldesti Gradiste	48.00	4.00	12.00	12.00	20.00	0.00	0.00	0.00	0.00	0.00	48.00	4.00	12.00	12.00	20.00
31	716	Blejoi	162.00	27.00	42.00	40.00	53.00	5.00	0.00	0.00	0.00	5.00	167.00	27.00	42.00	40.00	58.00
32	717	Brebu	99.00	18.00	25.00	25.00	31.00	0.00	0.00	0.00	0.00	0.00	99.00	18.00	25.00	25.00	31.00
33	718	Brazi	183.00	30.00	48.00	46.00	59.00	19.00	0.00	0.00	0.00	19.00	202.00	30.00	48.00	46.00	78.00
34	719	Bucov	187.00	36.00	52.00	51.00	48.00	0.00	0.00	0.00	0.00	0.00	187.00	36.00	52.00	51.00	48.00
35	720	Calugareni	18.00	2.00	6.00	4.00	6.00	0.00	0.00	0.00	0.00	0.00	18.00	2.00	6.00	4.00	6.00
36	721	Carbunesti	20.00	3.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	20.00	3.00	5.00	5.00	7.00
37	722	Ceptura	38.00	10.00	10.00	10.00	8.00	8.00	0.00	0.00	0.00	8.00	46.00	10.00	10.00	10.00	16.00
38	723	Cerasu	62.00	11.00	16.00	16.00	19.00	0.00	0.00	0.00	0.00	0.00	62.00	11.00	16.00	16.00	19.00
39	724	Chiojdeanca	71.00	12.00	18.00	18.00	23.00	0.00	0.00	0.00	0.00	0.00	71.00	12.00	18.00	18.00	23.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
40	725	Ciorani	117.00	21.00	30.00	30.00	36.00	0.00	0.00	0.00	0.00	0.00	117.00	21.00	30.00	30.00	36.00
41	726	Cocorastii Colt	119.00	19.00	27.00	27.00	46.00	0.00	0.00	0.00	0.00	0.00	119.00	19.00	27.00	27.00	46.00
42	727	Cocorastii Mislii	12.31	6.00	4.00	2.31	0.00	37.69	0.00	0.00	0.00	37.69	50.00	6.00	4.00	2.31	37.69
43	728	Colceag	87.00	11.00	22.00	22.00	32.00	42.00	0.00	0.00	0.00	42.00	129.00	11.00	22.00	22.00	74.00
44	729	Cornu	38.00	3.00	10.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00	38.00	3.00	10.00	10.00	15.00
45	730	Cosminele	18.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	18.00	3.00	5.00	5.00	5.00
46	731	Drajna	111.00	18.00	34.00	34.00	25.00	20.00	0.00	0.00	0.00	20.00	131.00	18.00	34.00	34.00	45.00
47	732	Draganesti	96.00	20.00	24.00	24.00	28.00	29.00	0.00	0.00	0.00	29.00	125.00	20.00	24.00	24.00	57.00
48	733	Dumbrava	77.00	10.00	21.00	20.00	26.00	28.54	0.00	0.00	0.00	28.54	105.54	10.00	21.00	20.00	54.54
49	734	Dumbravesti	154.00	15.00	43.00	37.00	59.00	0.00	0.00	0.00	0.00	0.00	154.00	15.00	43.00	37.00	59.00
50	735	Filipesti de Padure	202.00	32.00	76.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	32.00	76.00	94.00	0.00
51	736	Filipesti Targ	203.50	33.00	58.00	58.00	54.50	0.00	0.00	0.00	0.00	0.00	203.50	33.00	58.00	58.00	54.50
52	737	Fantanele	36.00	6.00	9.00	9.00	12.00	0.00	0.00	0.00	0.00	0.00	36.00	6.00	9.00	9.00	12.00
53	738	Floresti	61.00	0.00	16.00	16.00	29.00	5.00	0.00	0.00	0.00	5.00	66.00	0.00	16.00	16.00	34.00
54	739	Fulga	63.00	14.00	17.00	17.00	15.00	0.00	0.00	0.00	0.00	0.00	63.00	14.00	17.00	17.00	15.00
55	740	Gherghita	87.00	11.00	22.00	22.00	32.00	0.00	0.00	0.00	0.00	0.00	87.00	11.00	22.00	22.00	32.00
56	741	Gorgota	48.00	0.00	19.00	8.00	21.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	19.00	8.00	21.00
57	742	Gornet	38.00	9.00	10.00	10.00	9.00	5.00	0.00	0.00	0.00	5.00	43.00	9.00	10.00	10.00	14.00
58	743	Gornet Cricov	19.00	4.00	5.00	5.00	5.00	9.50	0.00	0.00	0.00	9.50	28.50	4.00	5.00	5.00	14.50
59	744	Gura Vadului	61.00	13.00	18.00	18.00	12.00	18.00	0.00	0.00	0.00	18.00	79.00	13.00	18.00	18.00	30.00
60	745	Gura Vitioarei	92.00	17.00	23.00	23.00	29.00	0.00	0.00	0.00	0.00	0.00	92.00	17.00	23.00	23.00	29.00
61	746	Iordacheanu	215.00	32.00	53.00	54.00	76.00	0.00	0.00	0.00	0.00	0.00	215.00	32.00	53.00	54.00	76.00
62	747	Izvoarele	184.63	36.00	50.00	50.00	48.63	60.00	0.00	0.00	0.00	60.00	244.63	36.00	50.00	50.00	108.63
63	748	Jugureni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	749	Lapos	19.00	3.00	5.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	19.00	3.00	5.00	5.00	6.00
65	750	Lipanesti	124.00	18.00	33.00	32.00	41.00	0.00	0.00	0.00	0.00	0.00	124.00	18.00	33.00	32.00	41.00
66	751	Magurele	39.00	3.00	10.00	10.00	16.00	13.00	0.00	0.00	0.00	13.00	52.00	3.00	10.00	10.00	29.00
67	752	Magureni	68.00	12.00	17.00	17.00	22.00	6.00	0.00	0.00	0.00	6.00	74.00	12.00	17.00	17.00	28.00
68	753	Maneciu	334.00	46.00	197.00	36.00	55.00	0.00	0.00	0.00	0.00	0.00	334.00	46.00	197.00	36.00	55.00
69	754	Manesti	200.00	51.00	59.00	50.00	40.00	10.00	0.00	0.00	0.00	10.00	210.00	51.00	59.00	50.00	50.00
70	755	Olari	55.00	0.00	23.00	7.00	25.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	23.00	7.00	25.00
71	756	Paulesti	78.00	12.00	20.00	19.00	27.00	0.00	0.00	0.00	0.00	0.00	78.00	12.00	20.00	19.00	27.00
72	757	Pacureti	25.00	5.00	6.00	6.00	8.00	0.00	0.00	0.00	0.00	0.00	25.00	5.00	6.00	6.00	8.00
73	758	Plopu	79.14	8.00	19.00	19.00	33.14	0.00	0.00	0.00	0.00	0.00	79.14	8.00	19.00	19.00	33.14
74	759	Podenii Noi	112.00	13.00	29.00	30.00	40.00	17.00	0.00	0.00	0.00	17.00	129.00	13.00	29.00	30.00	57.00
75	760	Poienarii Burchi	51.31	10.00	13.00	13.00	15.31	21.69	0.00	0.00	0.00	21.69	73.00	10.00	13.00	13.00	37.00
76	761	Poiana Campina	107.00	9.00	27.00	27.00	44.00	0.00	0.00	0.00	0.00	0.00	107.00	9.00	27.00	27.00	44.00
77	762	Posesti	88.00	0.00	28.00	17.00	43.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	28.00	17.00	43.00
78	763	Predeal Sarari	39.00	7.00	9.00	9.00	14.00	18.80	0.00	0.00	0.00	18.80	57.80	7.00	9.00	9.00	32.80
79	764	Provita de Jos	84.00	21.00	19.00	19.00	25.00	0.00	0.00	0.00	0.00	0.00	84.00	21.00	19.00	19.00	25.00
80	765	Provita de Sus	6.00	0.00	1.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	1.00	1.00	4.00
81	766	Puchenii Mari	169.00	36.00	44.00	44.00	45.00	0.00	0.00	0.00	0.00	0.00	169.00	36.00	44.00	44.00	45.00
82	767	Rafov	107.00	15.00	29.00	29.00	34.00	16.00	0.00	0.00	0.00	16.00	123.00	15.00	29.00	29.00	50.00
83	768	Salcia	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00	21.00
84	769	Salciile	96.00	18.00	24.00	24.00	30.00	0.00	0.00	0.00	0.00	0.00	96.00	18.00	24.00	24.00	30.00
85	770	Scorteni	94.00	0.00	24.00	24.00	46.00	53.00	0.00	0.00	0.00	53.00	147.00	0.00	24.00	24.00	99.00
86	771	Secaria	12.00	0.00	3.00	3.00	6.00	3.00	0.00	0.00	0.00	3.00	15.00	0.00	3.00	3.00	9.00
87	772	Sangeru	38.00	0.00	12.00	9.00	17.00	17.00	0.00	0.00	0.00	17.00	55.00	0.00	12.00	9.00	34.00
88	773	Starchiojd	275.00	0.00	67.00	67.00	141.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	67.00	67.00	141.00
89	774	Surani	7.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00	2.00	2.00	2.00	1.00
90	775	Sirna	56.00	12.00	15.00	14.00	15.00	0.00	0.00	0.00	0.00	0.00	56.00	12.00	15.00	14.00	15.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
91	776	Soimari	38.00	3.00	10.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00	38.00	3.00	10.00	10.00	15.00
92	777	Sotriile	339.00	48.00	103.00	103.00	85.00	81.00	0.00	0.00	0.00	81.00	420.00	48.00	103.00	103.00	166.00
93	778	Stefesti	77.00	15.00	20.00	20.00	22.00	0.00	0.00	0.00	0.00	0.00	77.00	15.00	20.00	20.00	22.00
94	779	Talea	46.00	0.00	11.00	11.00	24.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	11.00	11.00	24.00
95	780	Targsoru Vechi	187.00	35.00	43.00	43.00	66.00	0.00	0.00	0.00	0.00	0.00	187.00	35.00	43.00	43.00	66.00
96	781	Tataru	9.00	0.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	2.00	2.00	5.00
97	782	Teisani	91.00	14.00	25.00	20.00	32.00	0.00	0.00	0.00	0.00	0.00	91.00	14.00	25.00	20.00	32.00
98	783	Telega	109.00	23.00	27.00	27.00	32.00	10.00	0.00	0.00	0.00	10.00	119.00	23.00	27.00	27.00	42.00
99	784	Tinosu	91.00	15.00	28.00	26.00	22.00	0.00	0.00	0.00	0.00	0.00	91.00	15.00	28.00	26.00	22.00
100	785	Tomsani	102.00	16.00	27.00	27.00	32.00	0.00	0.00	0.00	0.00	0.00	102.00	16.00	27.00	27.00	32.00
101	786	Vadu Sapat	32.00	5.00	8.00	8.00	11.00	2.50	0.00	0.00	0.00	2.50	34.50	5.00	8.00	8.00	13.50
102	787	Valea Calugareasca	480.00	50.00	121.00	121.00	188.00	68.23	0.00	0.00	0.00	68.23	548.23	50.00	121.00	121.00	256.23
103	788	Valea Doftanei	138.00	19.00	37.00	33.00	49.00	0.00	0.00	0.00	0.00	0.00	138.00	19.00	37.00	33.00	49.00
104	789	Varbilau	154.00	22.00	39.00	39.00	54.00	0.00	0.00	0.00	0.00	0.00	154.00	22.00	39.00	39.00	54.00
105	790	Valcanesti	150.00	15.00	39.00	39.00	57.00	0.00	0.00	0.00	0.00	0.00	150.00	15.00	39.00	39.00	57.00
		Rezerva	0.00				0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.4.4
la Decizia nr.1391/11.11.2026

11.02.02

SUME DEFALCATE DIN TVA PENTRU FINANTARE TRANSPORT ELEVI

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**44,859.00**	**7,216.00**	**11,670.00**	**11,699.00**	**14,274.00**	**7,909.00**	**0.00**	**0.00**	**0.00**	**7,909.00**	**52,768.00**	**7,216.00**	**11,670.00**	**11,699.00**	**22,183.00**
1	501	Campina	200.00	40.00	51.00	51.00	58.00	-31.00	0.00	0.00	0.00	-31.00	169.00	40.00	51.00	51.00	27.00
2	502	Ploiesti	44,604.00	7,147.00	11,634.00	11,634.00	14,189.00	7,707.00	0.00	0.00	0.00	7,707.00	52,311.00	7,147.00	11,634.00	11,634.00	21,896.00
3	609	Sinaia	55.00	0.00	14.00	14.00	27.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	14.00	14.00	27.00
4	610	Slanic	0.00	29.00	-29.00	0.00	0.00	233.00	0.00	0.00	0.00	233.00	233.00	29.00	-29.00	0.00	233.00
		REZERVA															

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.5
la Decizia nr.1391/11.2026

11.02.06 TOTAL

SUME DEFALCATE DIN TVA PENTRU ECHILIBRAREA BUGETELOR LOCALE

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**211,275.00**	**20,780.00**	**62,832.00**	**82,817.00**	**44,846.00**	**9,289.00**	**0.00**	**0.00**	**0.00**	**9,289.00**	**220,564.00**	**20,780.00**	**62,832.00**	**82,817.00**	**54,135.00**
1	401	Cons. Judetean	73,034.00	6,000.00	11,800.00	43,600.00	11,634.00	3,573.00	0.00	0.00	0.00	3,573.00	76,607.00	6,000.00	11,800.00	43,600.00	15,207.00
2	501	Campina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	502	Ploiesti	4,710.00	0.00	3,800.00	910.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.00	0.00	3,800.00	910.00	0.00
4	601	Azuga	11,931.00	45.00	5,735.00	4,151.00	2,000.00	152.00	0.00	0.00	0.00	152.00	12,083.00	45.00	5,735.00	4,151.00	2,152.00
5	602	Baicoi	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	150.00	150.00	0.00
6	603	Boldesti Scaieni	808.00	0.00	808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	808.00	0.00	0.00
7	604	Breaza	1,702.00	356.00	449.00	449.00	448.00	290.00	0.00	0.00	0.00	290.00	1,992.00	356.00	449.00	449.00	738.00
8	605	Busteni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	606	Comarnic	3,653.00	480.00	1,058.00	1,058.00	1,057.00	198.00	0.00	0.00	0.00	198.00	3,851.00	480.00	1,058.00	1,058.00	1,255.00
10	607	Mizil	400.00	36.00	364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	36.00	364.00	0.00	0.00
11	608	Plopeni	1,848.00	0.00	1,848.00	0.00	0.00	61.00	0.00	0.00	0.00	61.00	1,909.00	0.00	1,848.00	0.00	61.00
12	609	Sinaia	29,466.00	0.00	10,000.00	10,000.00	9,466.00	0.00	0.00	0.00	0.00	0.00	29,466.00	0.00	10,000.00	10,000.00	9,466.00
13	610	Slanic	320.00	81.00	80.00	80.00	79.00	0.00	0.00	0.00	0.00	0.00	320.00	81.00	80.00	80.00	79.00
14	611	Urlati	227.00	0.00	75.00	75.00	77.00	0.00	0.00	0.00	0.00	0.00	227.00	0.00	75.00	75.00	77.00
15	612	Valeni de Munte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	701	Adunati	718.00	145.00	350.00	100.00	123.00	0.00	0.00	0.00	0.00	0.00	718.00	145.00	350.00	100.00	123.00
17	702	Albesti Paleologu	1,294.00	228.00	480.00	350.00	236.00	92.00	0.00	0.00	0.00	92.00	1,386.00	228.00	480.00	350.00	328.00
18	703	Alunis	1,161.00	195.00	322.00	322.00	322.00	72.00	0.00	0.00	0.00	72.00	1,233.00	195.00	322.00	322.00	394.00
19	704	Apostolache	620.00	90.00	176.00	178.00	176.00	22.00	0.00	0.00	0.00	22.00	642.00	90.00	176.00	178.00	198.00
20	705	Aricestii Rahtivani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	706	Aricestii Zeletin	760.00	120.00	240.00	240.00	160.00	38.00	0.00	0.00	0.00	38.00	798.00	120.00	240.00	240.00	198.00
22	707	Baba Ana	1,132.00	180.00	317.00	317.00	318.00	1.00	0.00	0.00	0.00	1.00	1,133.00	180.00	317.00	317.00	319.00
23	708	Balta Doamnei	707.00	122.00	195.00	195.00	195.00	25.00	0.00	0.00	0.00	25.00	732.00	122.00	195.00	195.00	220.00
24	709	Baltesti	1,018.00	171.00	317.00	280.00	250.00	2.00	0.00	0.00	0.00	2.00	1,020.00	171.00	317.00	280.00	252.00
25	710	Banesti	332.00	84.00	83.00	83.00	82.00	90.00	0.00	0.00	0.00	90.00	422.00	84.00	83.00	83.00	172.00
26	711	Barcanesti	1,023.00	234.00	263.00	263.00	263.00	0.00	0.00	0.00	0.00	0.00	1,023.00	234.00	263.00	263.00	263.00
27	712	Batrani	701.00	108.00	195.00	195.00	203.00	35.00	0.00	0.00	0.00	35.00	736.00	108.00	195.00	195.00	238.00
28	713	Bertea	903.00	149.00	255.00	250.00	249.00	55.00	0.00	0.00	0.00	55.00	958.00	149.00	255.00	250.00	304.00
29	714	Berceni	470.00	25.00	350.00	50.00	45.00	255.00	0.00	0.00	0.00	255.00	725.00	25.00	350.00	50.00	300.00
30	715	Boldesti Gradiste	704.00	108.00	200.00	200.00	196.00	34.00	0.00	0.00	0.00	34.00	738.00	108.00	200.00	200.00	230.00
31	716	Blejoi	70.00	0.00	24.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	24.00	23.00	23.00
32	717	Brebu	1,329.00	393.00	312.00	312.00	312.00	180.00	0.00	0.00	0.00	180.00	1,509.00	393.00	312.00	312.00	492.00
33	718	Brazi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	719	Bucov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	720	Calugareni	735.00	114.00	195.00	205.00	221.00	37.00	0.00	0.00	0.00	37.00	772.00	114.00	195.00	205.00	258.00
36	721	Carbunesti	639.00	100.00	180.00	180.00	179.00	49.00	0.00	0.00	0.00	49.00	688.00	100.00	180.00	180.00	228.00
37	722	Ceptura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	723	Cerasu	1,302.00	220.00	382.00	380.00	320.00	41.00	0.00	0.00	0.00	41.00	1,343.00	220.00	382.00	380.00	361.00
39	724	Chiojdeanca	569.00	90.00	160.00	160.00	159.00	69.00	0.00	0.00	0.00	69.00	638.00	90.00	160.00	160.00	228.00
40	725	Ciorani	1,220.00	228.00	332.00	330.00	330.00	86.00	0.00	0.00	0.00	86.00	1,306.00	228.00	332.00	330.00	416.00
41	726	Cocorastii Colt	671.00	98.00	191.00	191.00	191.00	1.00	0.00	0.00	0.00	1.00	672.00	98.00	191.00	191.00	192.00
42	727	Cocorastii Mislii	522.00	101.00	141.00	140.00	140.00	47.00	0.00	0.00	0.00	47.00	569.00	101.00	141.00	140.00	187.00
43	728	Colceag	1,424.00	231.00	400.00	400.00	393.00	5.00	0.00	0.00	0.00	5.00	1,429.00	231.00	400.00	400.00	398.00
44	729	Cornu	201.00	36.00	55.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	201.00	36.00	55.00	55.00	55.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
45	730	Cosminele	745.00	117.00	210.00	210.00	208.00	51.00	0.00	0.00	0.00	51.00	796.00	117.00	210.00	210.00	259.00
46	731	Drajna	1,349.00	225.00	450.00	337.00	337.00	74.00	0.00	0.00	0.00	74.00	1,423.00	225.00	450.00	337.00	411.00
47	732	Draganesti	987.00	186.00	267.00	267.00	267.00	95.00	0.00	0.00	0.00	95.00	1,082.00	186.00	267.00	267.00	362.00
48	733	Dumbrava	1,395.00	231.00	474.00	400.00	290.00	76.00	0.00	0.00	0.00	76.00	1,471.00	231.00	474.00	400.00	366.00
49	734	Dumbravesti	911.00	162.00	250.00	250.00	249.00	27.00	0.00	0.00	0.00	27.00	938.00	162.00	250.00	250.00	276.00
50	735	Filipesti de Padure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	736	Filipesti Targ	875.00	206.00	223.00	223.00	223.00	1.00	0.00	0.00	0.00	1.00	876.00	206.00	223.00	223.00	224.00
52	737	Fantanele	554.00	90.00	155.00	155.00	154.00	46.00	0.00	0.00	0.00	46.00	600.00	90.00	155.00	155.00	200.00
53	738	Floresti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	739	Fulga	1,065.00	144.00	357.00	357.00	207.00	58.00	0.00	0.00	0.00	58.00	1,123.00	144.00	357.00	357.00	265.00
55	740	Gherghita	749.00	99.00	383.00	134.00	133.00	24.00	0.00	0.00	0.00	24.00	773.00	99.00	383.00	134.00	157.00
56	741	Gorgota	1,132.00	207.00	525.00	200.00	200.00	62.00	0.00	0.00	0.00	62.00	1,194.00	207.00	525.00	200.00	262.00
57	742	Gornet	918.00	136.00	261.00	261.00	260.00	32.00	0.00	0.00	0.00	32.00	950.00	136.00	261.00	261.00	292.00
58	743	Gornet Cricov	1,000.00	111.00	500.00	200.00	189.00	33.00	0.00	0.00	0.00	33.00	1,033.00	111.00	500.00	200.00	222.00
59	744	Gura Vadului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	745	Gura Vitioarei	1,618.00	276.00	447.00	447.00	448.00	59.00	0.00	0.00	0.00	59.00	1,677.00	276.00	447.00	447.00	507.00
61	746	Iordacheanu	1,577.00	268.00	460.00	460.00	389.00	61.00	0.00	0.00	0.00	61.00	1,638.00	268.00	460.00	460.00	450.00
62	747	Izvoarele	1,318.00	237.00	400.00	400.00	281.00	61.00	0.00	0.00	0.00	61.00	1,379.00	237.00	400.00	400.00	342.00
63	748	Jugureni	767.00	120.00	216.00	215.00	216.00	49.00	0.00	0.00	0.00	49.00	816.00	120.00	216.00	215.00	265.00
64	749	Lapos	746.00	118.00	210.00	210.00	208.00	39.00	0.00	0.00	0.00	39.00	785.00	118.00	210.00	210.00	247.00
65	750	Lipanesti	1,073.00	201.00	300.00	300.00	272.00	25.00	0.00	0.00	0.00	25.00	1,098.00	201.00	300.00	300.00	297.00
66	751	Magurele	938.00	168.00	256.00	256.00	258.00	0.00	0.00	0.00	0.00	0.00	938.00	168.00	256.00	256.00	258.00
67	752	Magureni	1,613.00	261.00	460.00	450.00	442.00	89.00	0.00	0.00	0.00	89.00	1,702.00	261.00	460.00	450.00	531.00
68	753	Maneciu	2,022.00	350.00	1,300.00	300.00	72.00	150.00	0.00	0.00	0.00	150.00	2,172.00	350.00	1,300.00	300.00	222.00
69	754	Manesti	35.00	44.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	44.00	-9.00	0.00	0.00
70	755	Olari	669.00	108.00	361.00	100.00	100.00	29.00	0.00	0.00	0.00	29.00	698.00	108.00	361.00	100.00	129.00
71	756	Paulesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	757	Pacureti	830.00	102.00	244.00	242.00	242.00	2.00	0.00	0.00	0.00	2.00	832.00	102.00	244.00	242.00	244.00
73	758	Plopu	805.00	136.00	269.00	200.00	200.00	47.00	0.00	0.00	0.00	47.00	852.00	136.00	269.00	200.00	247.00
74	759	Podenii Noi	1,686.00	258.00	585.00	428.00	415.00	65.00	0.00	0.00	0.00	65.00	1,751.00	258.00	585.00	428.00	480.00
75	760	Poienarii Burchi	2,110.00	253.00	720.00	720.00	417.00	61.00	0.00	0.00	0.00	61.00	2,171.00	253.00	720.00	720.00	478.00
76	761	Poiana Campina	735.00	135.00	200.00	200.00	200.00	1.00	0.00	0.00	0.00	1.00	736.00	135.00	200.00	200.00	201.00
77	762	Posesti	1,110.00	183.00	355.00	305.00	267.00	0.00	0.00	0.00	0.00	0.00	1,110.00	183.00	355.00	305.00	267.00
78	763	Predeal Sarari	691.00	117.00	192.00	191.00	191.00	27.00	0.00	0.00	0.00	27.00	718.00	117.00	192.00	191.00	218.00
79	764	Provita de Jos	788.00	113.00	225.00	225.00	225.00	62.00	0.00	0.00	0.00	62.00	850.00	113.00	225.00	225.00	287.00
80	765	Provita de Sus	631.00	99.00	177.00	177.00	178.00	12.00	0.00	0.00	0.00	12.00	643.00	99.00	177.00	177.00	190.00
81	766	Puchenii Mari	2,074.00	336.00	600.00	600.00	538.00	2.00	0.00	0.00	0.00	2.00	2,076.00	336.00	600.00	600.00	540.00
82	767	Rafov	2,152.00	276.00	750.00	750.00	376.00	75.00	0.00	0.00	0.00	75.00	2,227.00	276.00	750.00	750.00	451.00
83	768	Salcia	761.00	120.00	215.00	213.00	213.00	43.00	0.00	0.00	0.00	43.00	804.00	120.00	215.00	213.00	256.00
84	769	Salciile	634.00	105.00	180.00	180.00	169.00	2.00	0.00	0.00	0.00	2.00	636.00	105.00	180.00	180.00	171.00
85	770	Scorteni	1,324.00	233.00	364.00	364.00	363.00	152.00	0.00	0.00	0.00	152.00	1,476.00	233.00	364.00	364.00	515.00
86	771	Secaria	706.00	111.00	250.00	200.00	145.00	26.00	0.00	0.00	0.00	26.00	732.00	111.00	250.00	200.00	171.00
87	772	Sangeru	1,542.00	264.00	450.00	430.00	398.00	171.00	0.00	0.00	0.00	171.00	1,713.00	264.00	450.00	430.00	569.00
88	773	Starchiojd	864.00	93.00	557.00	107.00	107.00	611.00	0.00	0.00	0.00	611.00	1,475.00	93.00	557.00	107.00	718.00
89	774	Surani	681.00	109.00	222.00	200.00	150.00	11.00	0.00	0.00	0.00	11.00	692.00	109.00	222.00	200.00	161.00
90	775	Sirna	1,346.00	228.00	420.00	372.00	326.00	57.00	0.00	0.00	0.00	57.00	1,403.00	228.00	420.00	372.00	383.00
91	776	Soimari	856.00	147.00	240.00	240.00	229.00	36.00	0.00	0.00	0.00	36.00	892.00	147.00	240.00	240.00	265.00
92	777	Sotriile	1,064.00	177.00	325.00	320.00	242.00	41.00	0.00	0.00	0.00	41.00	1,105.00	177.00	325.00	320.00	283.00
93	778	Stefesti	672.00	99.00	200.00	200.00	173.00	20.00	0.00	0.00	0.00	20.00	692.00	99.00	200.00	200.00	193.00
94	779	Talea	663.00	105.00	186.00	186.00	186.00	47.00	0.00	0.00	0.00	47.00	710.00	105.00	186.00	186.00	233.00
95	780	Targsoru Vechi	1,849.00	330.00	700.00	419.00	400.00	0.00	0.00	0.00	0.00	0.00	1,849.00	330.00	700.00	419.00	400.00
96	781	Tataru	746.00	117.00	210.00	210.00	209.00	46.00	0.00	0.00	0.00	46.00	792.00	117.00	210.00	210.00	255.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
97	782	Teisani	1,004.00	172.00	280.00	257.00	295.00	3.00	0.00	0.00	0.00	3.00	1,007.00	172.00	280.00	257.00	298.00
98	783	Telega	1,668.00	279.00	463.00	463.00	463.00	105.00	0.00	0.00	0.00	105.00	1,773.00	279.00	463.00	463.00	568.00
99	784	Tinosu	200.00	51.00	50.00	50.00	49.00	0.00	0.00	0.00	0.00	0.00	200.00	51.00	50.00	50.00	49.00
100	785	Tomsani	806.00	144.00	300.00	200.00	162.00	582.00	0.00	0.00	0.00	582.00	1,388.00	144.00	300.00	200.00	744.00
101	786	Vadu Sapat	589.00	69.00	173.00	173.00	174.00	36.00	0.00	0.00	0.00	36.00	625.00	69.00	173.00	173.00	210.00
102	787	Valea Calugareasca	2,371.00	417.00	652.00	651.00	651.00	183.00	0.00	0.00	0.00	183.00	2,554.00	417.00	652.00	651.00	834.00
103	788	Valea Doftanei	1,617.00	261.00	500.00	500.00	356.00	3.00	0.00	0.00	0.00	3.00	1,620.00	261.00	500.00	500.00	359.00
104	789	Varbilau	1,989.00	334.00	550.00	550.00	555.00	6.00	0.00	0.00	0.00	6.00	1,995.00	334.00	550.00	550.00	561.00
105	790	Valcanesti	1,031.00	174.00	290.00	290.00	277.00	103.00	0.00	0.00	0.00	103.00	1,134.00	174.00	290.00	290.00	380.00
		REZERVA															

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SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.5.1
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Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**124,432.00**	**20,780.00**	**37,892.00**	**34,215.00**	**31,545.00**	**9,289.00**	**0.00**	**0.00**	**0.00**	**9,289.00**	**133,721.00**	**20,780.00**	**37,892.00**	**34,215.00**	**40,834.00**
1	401	Cons. Judetean	40,834.00	6,000.00	11,600.00	11,600.00	11,634.00	3,573.00	0.00	0.00	0.00	3,573.00	44,407.00	6,000.00	11,600.00	11,600.00	15,207.00
2	501	Campina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	502	Ploiesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	601	Azuga	153.00	45.00	74.00	34.00	0.00	152.00	0.00	0.00	0.00	152.00	305.00	45.00	74.00	34.00	152.00
5	602	Baicoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	603	Boldesti Scaieni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	604	Breaza	1,702.00	356.00	449.00	449.00	448.00	290.00	0.00	0.00	0.00	290.00	1,992.00	356.00	449.00	449.00	738.00
8	605	Busteni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	606	Comarnic	2,845.00	480.00	824.00	824.00	717.00	198.00	0.00	0.00	0.00	198.00	3,043.00	480.00	824.00	824.00	915.00
10	607	Mizil	0.00	36.00	-36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	-36.00	0.00	0.00
11	608	Plopeni	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	0.00	0.00	0.00	61.00
12	609	Sinaia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	610	Slanic	320.00	81.00	80.00	80.00	79.00	0.00	0.00	0.00	0.00	0.00	320.00	81.00	80.00	80.00	79.00
14	611	Urlati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	612	Valeni de Munte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	701	Adunati	718.00	145.00	350.00	100.00	123.00	0.00	0.00	0.00	0.00	0.00	718.00	145.00	350.00	100.00	123.00
17	702	Albesti Paleologu	1,244.00	228.00	461.00	336.00	219.00	92.00	0.00	0.00	0.00	92.00	1,336.00	228.00	461.00	336.00	311.00
18	703	Alunis	1,161.00	195.00	322.00	322.00	322.00	72.00	0.00	0.00	0.00	72.00	1,233.00	195.00	322.00	322.00	394.00
19	704	Apostolache	620.00	90.00	176.00	178.00	176.00	22.00	0.00	0.00	0.00	22.00	642.00	90.00	176.00	178.00	198.00
20	705	Aricestii Rahtivani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	706	Aricestii Zeletin	760.00	120.00	240.00	240.00	160.00	38.00	0.00	0.00	0.00	38.00	798.00	120.00	240.00	240.00	198.00
22	707	Baba Ana	1,132.00	180.00	317.00	317.00	318.00	1.00	0.00	0.00	0.00	1.00	1,133.00	180.00	317.00	317.00	319.00
23	708	Balta Doamnei	707.00	122.00	195.00	195.00	195.00	25.00	0.00	0.00	0.00	25.00	732.00	122.00	195.00	195.00	220.00
24	709	Baltesti	1,018.00	171.00	317.00	280.00	250.00	2.00	0.00	0.00	0.00	2.00	1,020.00	171.00	317.00	280.00	252.00
25	710	Banesti	332.00	84.00	83.00	83.00	82.00	90.00	0.00	0.00	0.00	90.00	422.00	84.00	83.00	83.00	172.00
26	711	Barcanesti	923.00	234.00	237.00	237.00	215.00	0.00	0.00	0.00	0.00	0.00	923.00	234.00	237.00	237.00	215.00
27	712	Batrani	701.00	108.00	195.00	195.00	203.00	35.00	0.00	0.00	0.00	35.00	736.00	108.00	195.00	195.00	238.00
28	713	Bertea	903.00	149.00	255.00	250.00	249.00	55.00	0.00	0.00	0.00	55.00	958.00	149.00	255.00	250.00	304.00
29	714	Berceni	170.00	25.00	127.00	18.00	0.00	255.00	0.00	0.00	0.00	255.00	425.00	25.00	127.00	18.00	255.00
30	715	Boldesti Gradiste	704.00	108.00	200.00	200.00	196.00	34.00	0.00	0.00	0.00	34.00	738.00	108.00	200.00	200.00	230.00
31	716	Blejoi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	717	Brebu	1,329.00	393.00	312.00	312.00	312.00	180.00	0.00	0.00	0.00	180.00	1,509.00	393.00	312.00	312.00	492.00
33	718	Brazi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	719	Bucov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	720	Calugareni	735.00	114.00	195.00	205.00	221.00	37.00	0.00	0.00	0.00	37.00	772.00	114.00	195.00	205.00	258.00
36	721	Carbunesti	639.00	100.00	180.00	180.00	179.00	49.00	0.00	0.00	0.00	49.00	688.00	100.00	180.00	180.00	228.00
37	722	Ceptura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	723	Cerasu	1,302.00	220.00	382.00	380.00	320.00	41.00	0.00	0.00	0.00	41.00	1,343.00	220.00	382.00	380.00	361.00
39	724	Chiojdeanca	569.00	90.00	160.00	160.00	159.00	69.00	0.00	0.00	0.00	69.00	638.00	90.00	160.00	160.00	228.00
40	725	Ciorani	1,220.00	228.00	332.00	330.00	330.00	86.00	0.00	0.00	0.00	86.00	1,306.00	228.00	332.00	330.00	416.00
41	726	Cocorastii Colt	671.00	98.00	191.00	191.00	191.00	1.00	0.00	0.00	0.00	1.00	672.00	98.00	191.00	191.00	192.00
42	727	Cocorastii Mislii	522.00	101.00	141.00	140.00	140.00	47.00	0.00	0.00	0.00	47.00	569.00	101.00	141.00	140.00	187.00
43	728	Colceag	1,424.00	231.00	400.00	400.00	393.00	5.00	0.00	0.00	0.00	5.00	1,429.00	231.00	400.00	400.00	398.00
44	729	Cornu	101.00	36.00	28.00	28.00	9.00	0.00	0.00	0.00	0.00	0.00	101.00	36.00	28.00	28.00	9.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
45	730	Cosminele	745.00	117.00	210.00	210.00	208.00	51.00	0.00	0.00	0.00	51.00	796.00	117.00	210.00	210.00	259.00
46	731	Drajna	1,349.00	225.00	450.00	337.00	337.00	74.00	0.00	0.00	0.00	74.00	1,423.00	225.00	450.00	337.00	411.00
47	732	Draganesti	987.00	186.00	267.00	267.00	267.00	95.00	0.00	0.00	0.00	95.00	1,082.00	186.00	267.00	267.00	362.00
48	733	Dumbrava	1,395.00	231.00	474.00	400.00	290.00	76.00	0.00	0.00	0.00	76.00	1,471.00	231.00	474.00	400.00	366.00
49	734	Dumbravesti	911.00	162.00	250.00	250.00	249.00	27.00	0.00	0.00	0.00	27.00	938.00	162.00	250.00	250.00	276.00
50	735	Filipesti de Padure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	736	Filipesti Targ	875.00	206.00	223.00	223.00	223.00	1.00	0.00	0.00	0.00	1.00	876.00	206.00	223.00	223.00	224.00
52	737	Fantanele	554.00	90.00	155.00	155.00	154.00	46.00	0.00	0.00	0.00	46.00	600.00	90.00	155.00	155.00	200.00
53	738	Floresti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	739	Fulga	815.00	144.00	273.00	273.00	125.00	58.00	0.00	0.00	0.00	58.00	873.00	144.00	273.00	273.00	183.00
55	740	Gherghita	499.00	99.00	255.00	89.00	56.00	24.00	0.00	0.00	0.00	24.00	523.00	99.00	255.00	89.00	80.00
56	741	Gorgota	1,132.00	207.00	525.00	200.00	200.00	62.00	0.00	0.00	0.00	62.00	1,194.00	207.00	525.00	200.00	262.00
57	742	Gornet	818.00	136.00	233.00	233.00	216.00	32.00	0.00	0.00	0.00	32.00	850.00	136.00	233.00	233.00	248.00
58	743	Gornet Cricov	700.00	111.00	350.00	140.00	99.00	33.00	0.00	0.00	0.00	33.00	733.00	111.00	350.00	140.00	132.00
59	744	Gura Vadului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	745	Gura Vitioarei	1,618.00	276.00	447.00	447.00	448.00	59.00	0.00	0.00	0.00	59.00	1,677.00	276.00	447.00	447.00	507.00
61	746	Iordacheanu	1,577.00	268.00	460.00	460.00	389.00	61.00	0.00	0.00	0.00	61.00	1,638.00	268.00	460.00	460.00	450.00
62	747	Izvoarele	1,318.00	237.00	400.00	400.00	281.00	61.00	0.00	0.00	0.00	61.00	1,379.00	237.00	400.00	400.00	342.00
63	748	Jugureni	767.00	120.00	216.00	215.00	216.00	49.00	0.00	0.00	0.00	49.00	816.00	120.00	216.00	215.00	265.00
64	749	Lapos	746.00	118.00	210.00	210.00	208.00	39.00	0.00	0.00	0.00	39.00	785.00	118.00	210.00	210.00	247.00
65	750	Lipanesti	1,073.00	201.00	300.00	300.00	272.00	25.00	0.00	0.00	0.00	25.00	1,098.00	201.00	300.00	300.00	297.00
66	751	Magurele	938.00	168.00	256.00	256.00	258.00	0.00	0.00	0.00	0.00	0.00	938.00	168.00	256.00	256.00	258.00
67	752	Magureni	1,453.00	261.00	414.00	405.00	373.00	89.00	0.00	0.00	0.00	89.00	1,542.00	261.00	414.00	405.00	462.00
68	753	Maneciu	2,022.00	350.00	1,300.00	300.00	72.00	150.00	0.00	0.00	0.00	150.00	2,172.00	350.00	1,300.00	300.00	222.00
69	754	Manesti	35.00	44.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	44.00	-9.00	0.00	0.00
70	755	Olari	669.00	108.00	361.00	100.00	100.00	29.00	0.00	0.00	0.00	29.00	698.00	108.00	361.00	100.00	129.00
71	756	Paulesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	757	Pacureti	630.00	102.00	185.00	184.00	159.00	2.00	0.00	0.00	0.00	2.00	632.00	102.00	185.00	184.00	161.00
73	758	Plopu	805.00	136.00	269.00	200.00	200.00	47.00	0.00	0.00	0.00	47.00	852.00	136.00	269.00	200.00	247.00
74	759	Podenii Noi	1,526.00	258.00	529.00	387.00	352.00	65.00	0.00	0.00	0.00	65.00	1,591.00	258.00	529.00	387.00	417.00
75	760	Poienarii Burchi	1,502.00	253.00	513.00	513.00	223.00	61.00	0.00	0.00	0.00	61.00	1,563.00	253.00	513.00	513.00	284.00
76	761	Poiana Campina	735.00	135.00	200.00	200.00	200.00	1.00	0.00	0.00	0.00	1.00	736.00	135.00	200.00	200.00	201.00
77	762	Posesti	1,110.00	183.00	355.00	305.00	267.00	0.00	0.00	0.00	0.00	0.00	1,110.00	183.00	355.00	305.00	267.00
78	763	Predeal Sarari	691.00	117.00	192.00	191.00	191.00	27.00	0.00	0.00	0.00	27.00	718.00	117.00	192.00	191.00	218.00
79	764	Provita de Jos	688.00	113.00	196.00	196.00	183.00	62.00	0.00	0.00	0.00	62.00	750.00	113.00	196.00	196.00	245.00
80	765	Provita de Sus	631.00	99.00	177.00	177.00	178.00	12.00	0.00	0.00	0.00	12.00	643.00	99.00	177.00	177.00	190.00
81	766	Puchenii Mari	1,974.00	336.00	571.00	571.00	496.00	2.00	0.00	0.00	0.00	2.00	1,976.00	336.00	571.00	571.00	498.00
82	767	Rafov	1,652.00	276.00	576.00	576.00	224.00	75.00	0.00	0.00	0.00	75.00	1,727.00	276.00	576.00	576.00	299.00
83	768	Salcia	761.00	120.00	215.00	213.00	213.00	43.00	0.00	0.00	0.00	43.00	804.00	120.00	215.00	213.00	256.00
84	769	Salciile	634.00	105.00	180.00	180.00	169.00	2.00	0.00	0.00	0.00	2.00	636.00	105.00	180.00	180.00	171.00
85	770	Scorteni	1,324.00	233.00	364.00	364.00	363.00	152.00	0.00	0.00	0.00	152.00	1,476.00	233.00	364.00	364.00	515.00
86	771	Secaria	706.00	111.00	250.00	200.00	145.00	26.00	0.00	0.00	0.00	26.00	732.00	111.00	250.00	200.00	171.00
87	772	Sangeru	1,542.00	264.00	450.00	430.00	398.00	171.00	0.00	0.00	0.00	171.00	1,713.00	264.00	450.00	430.00	569.00
88	773	Starchiojd	414.00	93.00	267.00	51.00	3.00	611.00	0.00	0.00	0.00	611.00	1,025.00	93.00	267.00	51.00	614.00
89	774	Surani	681.00	109.00	222.00	200.00	150.00	11.00	0.00	0.00	0.00	11.00	692.00	109.00	222.00	200.00	161.00
90	775	Sirna	1,346.00	228.00	420.00	372.00	326.00	57.00	0.00	0.00	0.00	57.00	1,403.00	228.00	420.00	372.00	383.00
91	776	Soimari	856.00	147.00	240.00	240.00	229.00	36.00	0.00	0.00	0.00	36.00	892.00	147.00	240.00	240.00	265.00
92	777	Sotriile	1,064.00	177.00	325.00	320.00	242.00	41.00	0.00	0.00	0.00	41.00	1,105.00	177.00	325.00	320.00	283.00
93	778	Stefesti	672.00	99.00	200.00	200.00	173.00	20.00	0.00	0.00	0.00	20.00	692.00	99.00	200.00	200.00	193.00
94	779	Talea	663.00	105.00	186.00	186.00	186.00	47.00	0.00	0.00	0.00	47.00	710.00	105.00	186.00	186.00	233.00
95	780	Targsoru Vechi	1,749.00	330.00	662.00	396.00	361.00	0.00	0.00	0.00	0.00	0.00	1,749.00	330.00	662.00	396.00	361.00
96	781	Tataru	746.00	117.00	210.00	210.00	209.00	46.00	0.00	0.00	0.00	46.00	792.00	117.00	210.00	210.00	255.00

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
97	782	Teisani	1,004.00	172.00	280.00	257.00	295.00	3.00	0.00	0.00	0.00	3.00	1,007.00	172.00	280.00	257.00	298.00
98	783	Telega	1,668.00	279.00	463.00	463.00	463.00	105.00	0.00	0.00	0.00	105.00	1,773.00	279.00	463.00	463.00	568.00
99	784	Tinosu	200.00	51.00	50.00	50.00	49.00	0.00	0.00	0.00	0.00	0.00	200.00	51.00	50.00	50.00	49.00
100	785	Tomsani	706.00	144.00	263.00	175.00	124.00	582.00	0.00	0.00	0.00	582.00	1,288.00	144.00	263.00	175.00	706.00
101	786	Vadu Sapat	389.00	69.00	114.00	114.00	92.00	36.00	0.00	0.00	0.00	36.00	425.00	69.00	114.00	114.00	128.00
102	787	Valea Calugareasca	2,371.00	417.00	652.00	651.00	651.00	183.00	0.00	0.00	0.00	183.00	2,554.00	417.00	652.00	651.00	834.00
103	788	Valea Doftanei	1,517.00	261.00	469.00	469.00	318.00	3.00	0.00	0.00	0.00	3.00	1,520.00	261.00	469.00	469.00	321.00
104	789	Varbilau	1,989.00	334.00	550.00	550.00	555.00	6.00	0.00	0.00	0.00	6.00	1,995.00	334.00	550.00	550.00	561.00
105	790	Valcanesti	1,031.00	174.00	290.00	290.00	277.00	103.00	0.00	0.00	0.00	103.00	1,134.00	174.00	290.00	290.00	380.00
		REZERVA															

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.6 la Decizia nr.1391/11.11.2026

11.02.09

Sume defalcate din T.V.A. pt finantarea invatamant particular sau confesional acreditat

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**26,342.00**	**6,279.00**	**6,607.00**	**6,600.00**	**6,856.00**	**1,060.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**27,402.00**	**6,279.00**	**6,607.00**	**6,600.00**	**7,916.00**
1	502	Ploiesti	19,175.00	5,187.00	4,664.00	4,664.00	4,660.00	669.00	0.00	0.00	0.00	669.00	19,844.00	5,187.00	4,664.00	4,664.00	5,329.00
2	602	Baicoi	1,661.00	450.00	450.00	450.00	311.00	59.00	0.00	0.00	0.00	59.00	1,720.00	450.00	450.00	450.00	370.00
3	604	Breaza	1,585.00	435.00	434.00	434.00	282.00	197.00	0.00	0.00	0.00	197.00	1,782.00	435.00	434.00	434.00	479.00
4	716	Blejoi	514.00	0.00	172.00	171.00	171.00	19.00	0.00	0.00	0.00	19.00	533.00	0.00	172.00	171.00	190.00
5	719	Bucov	1,131.00	207.00	315.00	310.00	299.00	40.00	0.00	0.00	0.00	40.00	1,171.00	207.00	315.00	310.00	339.00
6	729	Cornu	72.00	0.00	18.00	18.00	36.00	3.00	0.00	0.00	0.00	3.00	75.00	0.00	18.00	18.00	39.00
7	756	Paulesti	2,204.00	0.00	554.00	553.00	1,097.00	73.00	0.00	0.00	0.00	73.00	2,277.00	0.00	554.00	553.00	1,170.00
		Rezerva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.6.1
la Decizia nr.1391/11.11.2026

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt sal si contrib aferente invatamant particular sau confesional acreditat

- mii lei -

Nr. crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**22,925.00**	**6,279.00**	**5,749.00**	**5,742.00**	**5,155.00**	**792.00**	**0.00**	**0.00**	**0.00**	**792.00**	**23,717.00**	**6,279.00**	**5,749.00**	**5,742.00**	**5,947.00**
1	502	Ploiesti	16,737.00	5,187.00	4,071.00	4,071.00	3,408.00	582.00				582.00	17,319.00	5,187.00	4,071.00	4,071.00	3,990.00
2	602	Baicoi	1,546.00	450.00	419.00	419.00	258.00	55.00				55.00	1,601.00	450.00	419.00	419.00	313.00
3	604	Breaza	1,054.00	435.00	289.00	289.00	41.00	37.00				37.00	1,091.00	435.00	289.00	289.00	78.00
4	716	Blejoi	475.00	0.00	159.00	158.00	158.00	17.00				17.00	492.00	0.00	159.00	158.00	175.00
5	719	Bucov	1,045.00	207.00	291.00	286.00	261.00	36.00				36.00	1,081.00	207.00	291.00	286.00	297.00
6	729	Cornu	63.00	0.00	16.00	16.00	31.00	3.00				3.00	66.00	0.00	16.00	16.00	34.00
7	756	Paulesti	2,005.00	0.00	504.00	503.00	998.00	62.00				62.00	2,067.00	0.00	504.00	503.00	1,060.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.6.2 la Decizia nr.1391/11.11.2026

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt cu bunuri si servicii aferente invatamant particular sau confesional acreditat

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**2,104.00**	**0.00**	**526.00**	**526.00**	**1,052.00**	**85.00**	**0.00**	**0.00**	**0.00**	**85.00**	**2,189.00**	**0.00**	**526.00**	**526.00**	**1,137.00**
1	502	Ploiesti	1,570.00	0.00	382.00	382.00	806.00	65.00	0.00	0.00	0.00	65.00	1,635.00	0.00	382.00	382.00	871.00
2	602	Baicoi	115.00	0.00	31.00	31.00	53.00	4.00	0.00	0.00	0.00	4.00	119.00	0.00	31.00	31.00	57.00
3	604	Breaza	95.00	0.00	26.00	26.00	43.00	3.00	0.00	0.00	0.00	3.00	98.00	0.00	26.00	26.00	46.00
4	716	Blejoi	39.00	0.00	13.00	13.00	13.00	2.00	0.00	0.00	0.00	2.00	41.00	0.00	13.00	13.00	15.00
5	719	Bucov	86.00	0.00	24.00	24.00	38.00	4.00	0.00	0.00	0.00	4.00	90.00	0.00	24.00	24.00	42.00
6	729	Cornu	9.00	0.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	2.00	2.00	5.00
7	756	Paulesti	190.00	0.00	48.00	48.00	94.00	7.00	0.00	0.00	0.00	7.00	197.00	0.00	48.00	48.00	101.00
		REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.6.3
la Decizia nr.1391/11.11.2026

11.02.09

Sume defalcate din T.V.A. pt finantarea chelt C.E.S. aferente invatamant particular sau confesional acreditat

- mii lei -

Nr.crt.	Cod	Unitatea administrativ teritoriala	PREVEDERI an 2026	din care: trim. I	trim. II	trim. III	trim. IV	INFLUENTE	din care: trim. I	trim. II	trim. III	trim. IV	Total buget an 2026	din care: trim. I	trim. II	trim. III	trim. IV
		TOTAL GENERAL	**410.00**	**0.00**	**104.00**	**104.00**	**202.00**	**21.00**	**0.00**	**0.00**	**0.00**	**21.00**	**431.00**	**0.00**	**104.00**	**104.00**	**223.00**
1	502	Ploiesti	250.00	0.00	61.00	61.00	128.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	61.00	61.00	128.00
2	604	Breaza	151.00	0.00	41.00	41.00	69.00	17.00	0.00	0.00	0.00	17.00	168.00	0.00	41.00	41.00	86.00
3	756	Paulesti	9.00	0.00	2.00	2.00	5.00	4.00	0.00	0.00	0.00	4.00	13.00	0.00	2.00	2.00	9.00

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE PLOIESTI
ACTIVITATEA DE TREZORERIE SI CONTABILITATE PUBLICA
SERVICIUL SINTEZA SI ASISTENTA ELABORARII SI EXECUTIEI BUGETELOR LOCALE

Anexa nr.6.4
la Decizia nr.1391/11.11.2026

11.02.09

Sume defalcate din T.V.A. pt finantarea burselor aferente invatamant particular sau confesional acreditat

- mii lei -

Nr.crt.	*Cod*	*Unitatea administrativ teritoriala*	*PREVEDERI an 2026*	*din care:*				*INFLUENTE*	*din care:*				*Total buget an 2026*	*din care:*			
				trim. I	*trim. II*	*trim. III*	*trim. IV*		*trim. I*	*trim. II*	*trim. III*	*trim. IV*		*trim. I*	*trim. II*	*trim. III*	*trim. IV*
		TOTAL GENERAL	**903.00**	**0.00**	**228.00**	**228.00**	**447.00**	**162.00**	**0.00**	**0.00**	**0.00**	**162.00**	**1,065.00**	**0.00**	**228.00**	**228.00**	**609.00**
1	502	Ploiesti	618.00	0.00	150.00	150.00	318.00	22.00	0.00	0.00	0.00	22.00	640.00	0.00	150.00	150.00	340.00
2	604	Breaza	285.00	0.00	78.00	78.00	129.00	140.00	0.00	0.00	0.00	140.00	425.00	0.00	78.00	78.00	269.00