



**BUGETUL DE CHELTUIELI PE ANUL 2024**  
**COD PROGRAM 541 - ADMINISTRAREA FINANTELOR PUBLICE**

|                 |  |         |        |         |          |         | mii lei |
|-----------------|--|---------|--------|---------|----------|---------|---------|
| COD             | Denumire indicator                                   | AN 2024 | TRIM I | TRIM II | TRIM III | TRIM IV |         |
| <b>54 01</b>    | <b>CAPITOLUL "ALTE SERVICII PUBLICE GENERALE"</b>    |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 409     | 395    | 5       | 5        | 4       |         |
|                 | II. Credite bugetare                                 | 409     | 154    | 125     | 105      | 25      |         |
| <b>01</b>       | <b>CHELTUIELI CURENTE</b>                            |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 409     | 395    | 5       | 5        | 4       |         |
|                 | II. Credite bugetare                                 | 409     | 154    | 125     | 105      | 25      |         |
| <b>20</b>       | <b>TITLUL II BUNURI SI SERVICII</b>                  |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 391     | 391    | 0       | 0        | 0       |         |
|                 | II. Credite bugetare                                 | 391     | 150    | 120     | 100      | 21      |         |
| <b>20 12</b>    | <b>Consultanta si expertiza</b>                      |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 20      | 20     | 0       | 0        | 0       |         |
|                 | II. Credite bugetare                                 | 20      | 0      | 20      | 0        | 0       |         |
| <b>20 25</b>    | <b>Cheltuieli judiciare si extrajudiciare</b>        |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 0       | 0      | 0       | 0        | 0       |         |
|                 | II. Credite bugetare                                 | 0       | 0      | 0       | 0        | 0       |         |
| <b>20 30</b>    | <b>Alte cheltuieli</b>                               |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 371     | 371    | 0       | 0        | 0       |         |
|                 | II. Credite bugetare                                 | 371     | 150    | 100     | 100      | 21      |         |
| <b>20 30 09</b> | <b>Executare silita a creantelor bugetare</b>        |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 371     | 371    | 0       | 0        | 0       |         |
|                 | II. Credite bugetare                                 | 371     | 150    | 100     | 100      | 21      |         |
| <b>59</b>       | <b>TITLUL XI ALTE CHELTUIELI</b>                     |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 18      | 4      | 5       | 5        | 4       |         |
|                 | II. Credite bugetare                                 | 18      | 4      | 5       | 5        | 4       |         |
| <b>59 17</b>    | <b>Despagubiri civile</b>                            |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 18      | 4      | 5       | 5        | 4       |         |
|                 | II. Credite bugetare                                 | 18      | 4      | 5       | 5        | 4       |         |
| <b>54 01 50</b> | <b>SUBCAPITOLUL "ALTE SERVICII PUBLICE GENERALE"</b> |         |        |         |          |         |         |
|                 | I. Credite de angajament                             | 409     | 395    | 5       | 5        | 4       |         |
|                 | II. Credite bugetare                                 | 409     | 154    | 125     | 105      | 25      |         |

DIRECTOR GENERAL,  
 NARCISA ȘTEFANIA BĂJENARU



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AVIZEZ  
 SECRETAR GENERAL ADJUNCT  
 ION CUPĂ

BUGETUL DE CHELTUIELI PE ANUL 2024  
 COD PROGRAM 541 - ADMINISTRAREA FINANTELOR PUBLICE

mii lei

| COD             | Denumire indicator   | AN 2024 | TRIM I  | TRIM II | TRIM III | TRIM IV |
|-----------------|--|---------|---------|---------|----------|---------|
| <b>51 01</b>    | <b>CAPITOLUL "AUTORITATI PUBLICE SI ACTIUNI EXTERNE"</b>     |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 413.704 | 409.558 | 4.121   | 25       | 0       |
|                 | II. Credite bugetare   | 413.717 | 123.389 | 103.729 | 94.347   | 92.252  |
| <b>01</b>       | <b>CHELTUIELI CURENTE</b>                                    |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 408.101 | 404.551 | 3.525   | 25       | 0       |
|                 | II. Credite bugetare   | 408.101 | 122.374 | 99.128  | 94.347   | 92.252  |
| <b>10</b>       | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                       |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 393.084 | 389.684 | 3.400   | 0        | 0       |
|                 | II. Credite bugetare   | 393.084 | 116.439 | 94.483  | 91.082   | 91.080  |
| <b>10 01</b>    | <b>Cheltuieli cu salariile</b>                               |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 379.446 | 379.446 | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 379.446 | 112.051 | 89.133  | 89.132   | 89.130  |
| <b>10 01 01</b> | <b>Salarii de baza</b>                                       |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 310.558 | 310.558 | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 310.558 | 78.106  | 77.484  | 77.484   | 77.484  |
| <b>10 01 05</b> | <b>Sporuri pentru conditii de muncă</b>                      |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 31.200  | 31.200  | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 31.200  | 7.800   | 7.800   | 7.800    | 7.800   |
| <b>10 01 06</b> | <b>Alte sporuri</b>  |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 20      | 20      | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 20      | 5       | 5       | 5        | 5       |
| <b>10 01 12</b> | <b>Indemnizatii platite unor persoane din afara unitatii</b> |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 18      | 18      | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 18      | 5       | 5       | 5        | 3       |
| <b>10 01 13</b> | <b>Drepturi de delegare</b>                                  |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 150     | 150     | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 150     | 35      | 39      | 38       | 38      |
| <b>10 01 14</b> | <b>Indemnizatii de detasare</b>                              |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 0       | 0       | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 0       | 0       | 0       | 0        | 0       |
| <b>10 01 17</b> | <b>Indemnizatie de hrana</b>                                 |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 7.200   | 7.200   | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 7.200   | 1.800   | 1.800   | 1.800    | 1.800   |
| <b>10 01 30</b> | <b>Alte drepturi salariale in bani</b>                       |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 30.300  | 30.300  | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 30.300  | 24.300  | 2.000   | 2.000    | 2.000   |
| <b>10 02</b>    | <b>Cheltuieli salariale in natura</b>                        |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 3.400   | 0       | 3.400   | 0        | 0       |
|                 | II. Credite bugetare   | 3.400   | 0       | 3.400   | 0        | 0       |
| <b>10 02 06</b> | <b>Vouchere de vacanta</b>                                   |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 3.400   | 0       | 3.400   | 0        | 0       |
|                 | II. Credite bugetare   | 3.400   | 0       | 3.400   | 0        | 0       |
| <b>10 03</b>    | <b>Contributii</b>   |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 10.238  | 10.238  | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 10.238  | 4.388   | 1.950   | 1.950    | 1.950   |
| <b>10 03 01</b> | <b>Contributii de asigurari sociale de stat</b>              |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 1.530   | 1.530   | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 1.530   | 1.530   | 0       | 0        | 0       |
| <b>10 03 02</b> | <b>Contributii de asigurari de somaj</b>                     |         |         |         |          |         |
|                 | I. Credite de angajament                                     | 50      | 50      | 0       | 0        | 0       |
|                 | II. Credite bugetare   | 50      | 50      | 0       | 0        | 0       |

| COD                | Denumire indicator   | AN 2024 | TRIM I  | TRIM II | TRIM III | TRIM IV |
|--------------------|--|---------|---------|---------|----------|---------|
|                    | I. Credite de angajament                                     | 0       | 0       | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 0       | 0       | 0       | 0        | 0       |
| <b>20 13</b>       | <b>Pregatire profesionala</b>                                |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 2       | 2       | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 2       | 2       | 0       | 0        | 0       |
| <b>20 14</b>       | <b>Protectia muncii</b>                                      |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 0       | 0       | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 0       | 0       | 0       | 0        | 0       |
| <b>20 30</b>       | <b>Alte cheltuieli</b>                                       |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 990     | 990     | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 990     | 400     | 330     | 260      | 0       |
| <b>20 30 03</b>    | <b>Prime de asigurare non-viata</b>                          |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 80      | 80      | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 80      | 50      | 30      | 0        | 0       |
| <b>20 30 04</b>    | <b>Chirii</b>  |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 670     | 670     | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 670     | 250     | 210     | 210      | 0       |
| <b>20 30 30</b>    | <b>Alte cheltuieli cu bunuri si servicii</b>                 |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 240     | 240     | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 240     | 100     | 90      | 50       | 0       |
| <b>59</b>          | <b>TITLUL XI ALTE CHELTUIELI</b>                             |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 2.340   | 2.340   | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 2.340   | 610     | 620     | 620      | 490     |
| <b>59 40</b>       | <b>Sume aferente persoanelor cu handicap neincadrate</b>     |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 2.340   | 2.340   | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 2.340   | 610     | 620     | 620      | 490     |
| <b>70</b>          | <b>CHELTUIELI DE CAPITAL</b>                                 |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 5.603   | 5.007   | 596     | 0        | 0       |
|                    | II. Credite bugetare   | 5.616   | 1.015   | 4.601   | 0        | 0       |
| <b>71</b>          | <b>ACTIVE NEFINANCIARE</b>                                   |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 5.603   | 5.007   | 596     | 0        | 0       |
|                    | II. Credite bugetare   | 5.616   | 1.015   | 4.601   | 0        | 0       |
| <b>71.01</b>       | <b>Active fixe</b>   |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 5.603   | 5.007   | 596     | 0        | 0       |
|                    | II. Credite bugetare   | 5.616   | 1.015   | 4.601   | 0        | 0       |
| <b>71 01 01</b>    | <b>Constructii</b>   |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 1.180   | 1.180   | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 1.193   | 13      | 1.180   | 0        | 0       |
| <b>71 01 02</b>    | <b>Masini, echipamente si mijloace de transport</b>          |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 3.917   | 3.331   | 586     | 0        | 0       |
|                    | II. Credite bugetare   | 3.917   | 506     | 3.411   | 0        | 0       |
| <b>71 01 03</b>    | <b>Mobilier, aparatura birotica si alte active corporale</b> |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 506     | 496     | 10      | 0        | 0       |
|                    | II. Credite bugetare   | 506     | 496     | 10      | 0        | 0       |
| <b>71 01 30</b>    | <b>Alte active fixe</b>                                      |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 0       | 0       | 0       | 0        | 0       |
|                    | II. Credite bugetare   | 0       | 0       | 0       | 0        | 0       |
| <b>51 01 01</b>    | <b>SUBCAPITOLUL "AUTORITATI EXECUTIVE SI LEGISLATIVE"</b>    |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 413.704 | 409.558 | 4.121   | 25       | 0       |
|                    | II. Credite bugetare   | 413.717 | 123.389 | 103.729 | 94.347   | 92.252  |
| <b>51 01 01 03</b> | <b>PARAGRAF "AUTORITATI EXECUTIVE"</b>                       |         |         |         |          |         |
|                    | I. Credite de angajament                                     | 413.704 | 409.558 | 4.121   | 25       | 0       |
|                    | II. Credite bugetare   | 413.717 | 123.389 | 103.729 | 94.347   | 92.252  |

DIRECTOR GENERAL,

Narcisa Steniana BAENARU


