**MINISTERUL FINANTELOR PUBLICE**
**DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA**
**ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE**

**Decizia nr.** 1 / 14.01.2020

In baza Ordinului Presedintelui Agentiei Nationale de Administratie Fiscala nr.811/2017 ,de numire in functia publica de sef administratie , la Administratia Judeteana a Finantelor Publice Satu Mare, Directia Generala Regionala a Finantelor Publice Cluj Napoca.

Potrivit prevederilor Legii bugetului de stat pe anul 2020, nr.5/2020 , Art.6,alin.(1) si (4), in baza adresei Ministerului Finantelor Publice nr.472003/2020, seful Administratiei Judetene a Finantelor Publice Satu Mare,

**DECIDE:**

**Art. 1.** Repartizarea pe unitati administrativ teritoriale a sumelor defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor si municipiilor, conform Anexei nr.5a

**Art. 2.** Repartizarea si comunicarea pe unitati administrativ teritoriale si consiliul Judetean a sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale , a impozitului pe venit estimat si a sumelor aferente cotei estimate pentru echilibrarea bugetelor locale conform Anexei nr.7a , Anexei 7b, Anexei 7c.

**Art. 4.** Repartizarea si comunicarea pe unitati administrativ teritoriale si Consiliul Judetean a sumelor defalcate din taxa pe valoarea adaugata si a cotelor pentru echilibrarea bugetelor locale estimate pe anii 2021-2023 conform anexei nr.3a, anexei nr.3b, anexei nr.3c

Prezenta decizie se comunica institutiei prefectului, judetului, unitatilor administrative-teritoriale din judet si Ministerului Dezvoltarii Regionale, Administratiei Publice si Fondurilor Europene.

**Sef Administratie,**
**Ioan Sipos**

M.F.P.-A.N.A.F. ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA

**Vizat,**
**Sef Serviciu Juridic**
**Sonia Vint**

anexa nr.5a

LEGEA nr.5/2020

Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor - TOTAL

ordine uat ca si in formula — mii lei

| | | tichete gradi | CES | asistenti personali si indemnizatii | ajutor incalzire | invatamant | alte | total initial descentralizate / an |
|---|---|---|---|---|---|---|---|---|
| | **Total jud.** | **654** | **963** | **69642** | **1201** | **22176** | **1067** | **95703** |
| 1 | Satu Mare | 17.5 | 345 | 16787 | 6 | 9400 | 409 | **26965** |
| 2 | Carei | 15 | 74 | 3943 | 49 | 2150 | 143 | **6373** |
| 3 | Ardud | 7.5 | 10 | 1171 | 28 | 376 | 113 | **1706** |
| 4 | Livada | 16 | 18 | 1238 | 9 | 600 | 49 | **1930** |
| 5 | Tasnad | 23 | 17 | 1772 | 33 | 602 | 63 | **2509** |
| 6 | Negresti Oas | 10 | 43 | 2349 | 17 | 1113 | | **3532** |
| 7 | Acas | 20 | 5 | 510 | 35 | 168 | | **738** |
| 8 | Agris | 6 | 0 | 307 | 4 | 58 | | **375** |
| 9 | Andrid | 16 | 0 | 485 | 37 | 147 | | **685** |
| 10 | Apa | 1 | 23 | 627 | 21 | 126 | | **797** |
| 11 | Barsau | 4 | 8 | 627 | 8 | 79 | | **726** |
| 12 | Batarci | 0 | 0 | 751 | 6 | 103 | | **860** |
| 13 | Beltiug | 4 | 3 | 481 | 29 | 171 | | **688** |
| 14 | Berveni | 5 | 0 | 473 | 17 | 145 | | **640** |
| 15 | Bixad | 2 | 6 | 828 | 6 | 81 | | **923** |
| 16 | Bogdand | 0.5 | 2 | 792 | 7 | 108 | | **909** |
| 17 | Botiz | 0 | 16 | 350 | 7 | 126 | | **499** |
| 18 | Calinesti Oas | 10 | 5 | 679 | 12 | 135 | | **841** |
| 19 | Camarzana | 0 | 7 | 612 | 13 | 23 | | **654** |
| 20 | Camin | 2 | 7 | 458 | 11 | 67 | | **545** |
| 21 | Capleni | 5 | 8 | 791 | 12 | 112 | | **928** |
| 22 | Cauas | 11 | 5 | 697 | 37 | 96 | | **847** |
| 23 | Cehal | 5 | 3 | 562 | 15 | 51 | | **636** |
| 24 | Certeze | 0 | 5 | 964 | 8 | 47 | | **1024** |
| 25 | Ciumesti | 1.5 | 3 | 429 | 8 | 50 | | **491** |
| 26 | Craidorolt | 20 | 5 | 655 | 21 | 129 | | **830** |
| 27 | Crucisor | 7.5 | 7 | 952 | 12 | 105 | | **1083** |
| 28 | Culciu | 10 | 32 | 948 | 9 | 168 | | **1166** |
| 29 | Doba | 5 | 7 | 505 | 4 | 136 | | **657** |
| 30 | Dorolt | 0 | 10 | 872 | 13 | 160 | | **1055** |
| 31 | Foieni | 2 | 5 | 478 | 7 | 72 | | **564** |
| 32 | Gherta Mica | 12.5 | 10 | 656 | 12 | 118 | 58 | **866** |
| 33 | Halmeu | 12 | 13 | 723 | 6 | 224 | 53 | **1031** |
| 34 | Hodod | 20 | 7 | 2092 | 48 | 166 | | **2333** |
| 35 | Homoroade | 12 | 0 | 411 | 12 | 83 | | **518** |
| 36 | Lazuri | 4 | 15 | 944 | 4 | 206 | | **1174** |
| 37 | Mediesu Aurit | 30 | 22 | 1852 | 44 | 356 | 59 | **2362** |
| 38 | Micula | 17.5 | 7 | 913 | 12 | 192 | | **1141** |
| 39 | Moftin | 8 | 18 | 802 | 32 | 202 | | **1062** |
| 40 | Odoreu | 12.5 | 39 | 1226 | 29 | 205 | | **1511** |
| 41 | Orasu Nou | 2 | 0 | 632 | 4 | 100 | | **738** |
| 42 | Paulesti | 5 | 7 | 994 | 29 | 197 | 58 | **1289** |
| 43 | Petresti | 8 | 3 | 474 | 12 | 36 | | **534** |
| 44 | Pir | 11 | 3 | 350 | 25 | 83 | | **472** |
| 45 | Piscolt | 20 | 0 | 563 | 32 | 175 | | **790** |
| 46 | Porni | 9 | 0 | 635 | 9 | 102 | | **755** |
| 47 | Porumbesti | 5 | 9 | 591 | 20 | 130 | | **754** |
| 48 | Racsa | 5 | 0 | 488 | 2 | 58 | | **553** |
| 49 | Satasesti | 3.5 | 12 | 262 | 6 | 58 | | **341** |
| 50 | Sanislau | 5 | 3 | 972 | 25 | 158 | | **1163** |
| 51 | Santau | 12.5 | 2 | 481 | 33 | 123 | | **651** |
| 52 | Sauca | 28 | 2 | 286 | 51 | 95 | | **462** |
| 53 | Socond | 97.5 | 13 | 1000 | 87 | 234 | | **1432** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 54 | Supur | 5.5 | 13 | 685 | 12 | 294 | | **1010** |
| 55 | Tarna Mare | 8 | 5 | 943 | 15 | 197 | | **1168** |
| 56 | Tirsolt | 1.5 | 0 | 472 | 3 | 17 | | **494** |
| 57 | Terebesti | 15 | 5 | 556 | 31 | 117 | | **724** |
| 58 | Tiream | 6.5 | 0 | 832 | 17 | 93 | | **949** |
| 59 | Turt | 5 | 20 | 1274 | 20 | 407 | 62 | **1788** |
| 60 | Turulung | 20 | 7 | 936 | 36 | 186 | | **1184** |
| 61 | Urziceni | 5 | 0 | 342 | 7 | 43 | | **397** |
| 62 | Valea Vinului | 4 | 12 | 472 | 6 | 78 | | **572** |
| 63 | Vama | 1.5 | 7 | 747 | 2 | 130 | | **887** |
| 64 | Vetis | 3 | 30 | 1095 | 9 | 237 | | **1374** |
| 65 | Viile Satu Mare | 12.5 | 0 | 848 | 8 | 172 | | **1041** |

Trezorier Sef
Dan Maier

MFP - ANAF
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE
ACTIVITATEA DE TREZORERIE
-2-

Sef Serviciu Buget
Chis Simona

an 2020

anexa 5a

LEGEA nr.5/2020

Sume defalcate din taxa pe valoarea adaugata pentru invatamantului particular si cel confensional, acreditate

mii lei

| | | cheltuieli de personal-insp. | l.5/2020 procent 90.91% | bunuri si servicii-insp. | l.5/2020 procent 92.16% | total initial invatamant privat / an |
|---|---|---|---|---|---|---|
| | **Total jud.** | **396** | **360** | **51** | **47** | **407** |
| 1 | Satu Mare | 174 | 158 | 35 | 32 | |
| 33 | Halmeu | 222 | 202 | 16 | 15 | |

Trezorier Sef
Maier Dan

MFP - ANAF
DIRECTIA GENERALA A FINANTELOR PUBLICE
ACTIVITATEA DE TREZORERIE
-2-
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE
ADMINISTRATIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA

Sef Serviciu
Chis Ramona

anii 2021-2023

anexa nr.5a

E S T I M A R I 2021-2023

Legea nr.5/2020

Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor

mii lei

| Nr.crt. | Denumire | stimulent educational aferent copiilor din familii defavorizate in scopul stimularii participarii in invatamantul prescolar | drepturile copiilor cu cerinte educationale speciale integrati in invatamantul de masa | ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri | drepturile asistentilor personali ai persoanelor cu handicap grav sau indemnizatii lunare | finantare de baza a unitatilor de invatamant preuniversitar de stat pentru cheltuielile art.104 alin.2 lit.b)-d) din Legea educatiei nationale nr.1/2011 | | | alte finantari conform art.5 alin.(3) lit.c)-d) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2021-2023 | 2021-2023 | 2021-2023 | 2021-2023 | 2021 | 2022 | 2023 | 2021 | 2022 | 2023 |
| | **Total jud.** | **654** | **963** | **1201** | **116357** | **22819** | **23458** | **24068** | **1098** | **1129** | **1158** |
| 1 | Satu Mare | 17.5 | 345 | 6 | 28048 | 9674 | 9945 | 10203 | 426 | 435 | 448 |
| 2 | Carei | 15 | 74 | 49 | 6587 | 2213 | 2275 | 2334 | 147 | 151 | 155 |
| 3 | Ardud | 7.5 | 10 | 28 | 1957 | 386 | 397 | 408 | 116 | 120 | 123 |
| 4 | Livada | 16 | 18 | 9 | 2068 | 617 | 634 | 651 | 50 | 52 | 53 |
| 5 | Tasnad | 23 | 17 | 33 | 2961 | 619 | 636 | 653 | 64 | 66 | 68 |
| 6 | Negresti Oas | 10 | 43 | 17 | 3924 | 1146 | 1179 | 1209 | | | |
| 7 | Acas | 20 | 5 | 35 | 852 | 173 | 178 | 182 | | | |
| 8 | Agris | 6 | 0 | 4 | 513 | 60 | 61 | 63 | | | |
| 9 | Andrid | 16 | 0 | 37 | 810 | 152 | 156 | 160 | | | |
| 10 | Apa | 1 | 23 | 21 | 1047 | 129 | 133 | 136 | | | |
| 11 | Barsau | 4 | 8 | 8 | 1048 | 81 | 83 | 86 | | | |
| 12 | Batarci | 0 | 0 | 6 | 1255 | 106 | 109 | 111 | | | |
| 13 | Beltiug | 4 | 3 | 29 | 804 | 176 | 181 | 186 | | | |
| 14 | Berveni | 5 | 0 | 17 | 790 | 149 | 154 | 158 | | | |
| 15 | Bixad | 2 | 6 | 6 | 1383 | 83 | 86 | 88 | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | Bogdand | 0.5 | 2 | 7 | 1323 | 111 | 114 | 117 | | | |
| 17 | Botiz | 0 | 16 | 7 | 585 | 129 | 133 | 136 | | | |
| 18 | Calinesti Oas | 10 | 5 | 12 | 1134 | 139 | 143 | 146 | | | |
| 19 | Camarzana | 0 | 7 | 13 | 1022 | 23 | 24 | 25 | | | |
| 20 | Camin | 2 | 7 | 11 | 766 | 69 | 71 | 73 | | | |
| 21 | Capleni | 5 | 8 | 12 | 1322 | 115 | 119 | 122 | | | |
| 22 | Cauas | 11 | 5 | 37 | 1165 | 99 | 102 | 105 | | | |
| 23 | Cehal | 5 | 3 | 15 | 939 | 52 | 54 | 55 | | | |
| 24 | Certeze | 0 | 5 | 8 | 1611 | 48 | 49 | 51 | | | |
| 25 | Ciumesti | 1.5 | 3 | 8 | 716 | 51 | 53 | 54 | | | |
| 26 | Craidorolt | 20 | 5 | 21 | 1094 | 132 | 136 | 140 | | | |
| 27 | Crucisor | 7.5 | 7 | 12 | 1591 | 108 | 111 | 114 | | | |
| 28 | Culciu | 10 | 32 | 9 | 1583 | 173 | 178 | 182 | | | |
| 29 | Doba | 5 | 7 | 4 | 844 | 140 | 144 | 147 | | | |
| 30 | Dorolt | 0 | 10 | 13 | 1457 | 164 | 169 | 173 | | | |
| 31 | Foieni | 2 | 5 | 7 | 799 | 74 | 76 | 78 | | | |
| 32 | Gherta Mica | 12.5 | 10 | 12 | 1096 | 122 | 125 | 128 | 59 | 61 | 62 |
| 33 | Halmeu | 12 | 13 | 6 | 1209 | 231 | 237 | 243 | 54 | 56 | 57 |
| 34 | Hodod | 20 | 7 | 48 | 3495 | 171 | 176 | 180 | | | |
| 35 | Homoroade | 12 | 0 | 12 | 686 | 85 | 88 | 90 | | | |
| 36 | Lazuri | 4 | 15 | 4 | 1578 | 212 | 218 | 224 | | | |
| 37 | Mediesu Aurit | 30 | 22 | 44 | 3094 | 366 | 376 | 386 | 60 | 62 | 63 |
| 38 | Micula | 17.5 | 7 | 12 | 1525 | 197 | 203 | 208 | | | |
| 39 | Moftin | 8 | 18 | 32 | 1339 | 208 | 214 | 220 | | | |
| 40 | Odoreu | 12.5 | 39 | 29 | 2048 | 211 | 217 | 223 | | | |
| 41 | Orasu Nou | 2 | 0 | 4 | 1056 | 102 | 105 | 108 | | | |
| 42 | Paulesti | 5 | 7 | 29 | 1661 | 203 | 209 | 214 | 59 | 61 | 62 |
| 43 | Petresti | 8 | 3 | 12 | 792 | 37 | 38 | 39 | | | |
| 44 | Pir | 11 | 3 | 25 | 584 | 85 | 88 | 90 | | | |
| 45 | Piscolt | 20 | 0 | 32 | 940 | 180 | 185 | 190 | | | |
| 46 | Pomi | 9 | 0 | 9 | 1062 | 105 | 108 | 110 | | | |
| 47 | Porumbesti | 5 | 9 | 20 | 987 | 133 | 137 | 141 | | | |
| 48 | Racsa | 5 | 0 | 2 | 816 | 60 | 61 | 63 | | | |
| 49 | Sacaseni | 3.5 | 12 | 6 | 438 | 60 | 61 | 63 | | | |
| 50 | Sanislau | 5 | 3 | 25 | 1624 | 162 | 167 | 171 | | | |
| 51 | Santau | 12.5 | 2 | 33 | 804 | 127 | 131 | 134 | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 52 | Sauca | 28 | 2 | 51 | 478 | 98 | 101 | 104 | | | |
| 53 | Socond | 97.5 | 13 | 87 | 1671 | 241 | 248 | 254 | | | |
| 54 | Supur | 5.5 | 13 | 12 | 1145 | 309 | 310 | 321 | | | |
| 55 | Tarna Mare | 8 | 5 | 15 | 1575 | 203 | 209 | 214 | | | |
| 56 | Tirsolt | 1.5 | 0 | 3 | 789 | 17 | 18 | 18 | | | |
| 57 | Terebesti | 15 | 5 | 31 | 929 | 121 | 124 | 127 | | | |
| 58 | Tiream | 6.5 | 0 | 17 | 1390 | 96 | 99 | 101 | | | |
| 59 | Turt | 5 | 20 | 20 | 2128 | 418 | 430 | 441 | 63 | 65 | 67 |
| 60 | Turulung | 20 | 7 | 36 | 1563 | 191 | 196 | 202 | | | |
| 61 | Urziceni | 5 | 0 | 7 | 571 | 44 | 45 | 46 | | | |
| 62 | Valea Vinului | 4 | 12 | 6 | 788 | 80 | 82 | 84 | | | |
| 63 | Vama | 1.5 | 7 | 2 | 1248 | 133 | 137 | 141 | | | |
| 64 | Vetis | 3 | 30 | 9 | 1830 | 243 | 250 | 257 | | | |
| 65 | Viile Satu Mare | 12.5 | 0 | 8 | 1420 | 177 | 182 | 187 | | | |

Trezorier Sef,
Maier Dan

MFP - ANAF • DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA • ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE • ACTIVITATEA DE TREZORERIE

Sef serviciu,
Chis Simona

**DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA** anexa 7a
**ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE**
**Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale**
Nr.3700 / 13.01.2020

Legea bugetului de stat nr.5 / 2020

| Nr. Crt. | Unitati Administrativ Teritoriale | Total sume repartizate - MII LEI - | DIN IMPOZITUL PE VENIT 14% si 63% | DIN TVA ECHILIBRARE | DIN COTA ECHILIBRARE 14% din care 15% si 85% |
|---|---|---|---|---|---|
| | ***Total Judet*** | **464196** | **258230** | **159012** | **46954** |
| 0 | *Satu Mare Consiliul Judetean* | *106511* | *46951* | *52517* | *7043* |
| | *Total UAT-uri* | *357685* | *211279* | *106495* | *39911* |
| 1 | Satu Mare | *131237* | 131237 | 0 | 0 |
| 2 | Carei | *20078* | 19899 | 130 | 49 |
| 3 | Ardud | *6237* | 1799 | 3228 | 1210 |
| 4 | Livada | *6067* | 1841 | 3074 | 1152 |
| 5 | Tasnad | *7722* | 5782 | 1411 | 529 |
| 6 | Negresti Oas | *13928* | 8784 | 3742 | 1402 |
| 7 | Acas | *2502* | 464 | 1482 | 556 |
| 8 | Agris | *1778* | 245 | 1115 | 418 |
| 9 | Andrid | *2199* | 408 | 1303 | 488 |
| 10 | Apa | *2278* | 323 | 1422 | 533 |
| 11 | Barsau | *1860* | 178 | 1223 | 459 |
| 12 | Batarci | *3177* | 348 | 2058 | 771 |
| 13 | Beltiug | *2836* | 513 | 1690 | 633 |
| 14 | Berveni | *2986* | 524 | 1791 | 671 |
| 15 | Bixad | *6266* | 649 | 4086 | 1531 |
| 16 | Bogdand | *2263* | 267 | 1452 | 544 |
| 17 | Botiz | *3276* | 1990 | 935 | 351 |
| 18 | Calinesti Oas | *4239* | 417 | 2780 | 1042 |
| 19 | Camarzana | *1963* | 179 | 1298 | 486 |
| 20 | Camin | *1500* | 228 | 925 | 347 |
| 21 | Capleni | *2654* | 369 | 1662 | 623 |
| 22 | Cauas | *2090* | 339 | 1274 | 477 |
| 23 | Cehal | *1500* | 173 | 965 | 362 |
| 24 | Certeze | *4893* | 805 | 2974 | 1114 |
| 25 | Ciumesti | *1500* | 266 | 898 | 336 |
| 26 | Craidorolt | *1835* | 389 | 1052 | 394 |
| 27 | Crucisor | *2181* | 276 | 1386 | 519 |
| 28 | Culciu | *3430* | 990 | 1775 | 665 |
| 29 | Doba | *2519* | 269 | 1637 | 613 |
| 30 | Dorolt | *3421* | 2009 | 1027 | 385 |
| 31 | Foieni | *2169* | 2169 | 0 | 0 |
| 32 | Gherta Mica | *3108* | 395 | 1973 | 740 |
| 33 | Halmeu | *4406* | 1504 | 2111 | 791 |
| 34 | Hodod | *2458* | 413 | 1488 | 557 |
| 35 | Homoroade | *1500* | 226 | 927 | 347 |

| | | | | | |
|---|---|---|---|---|---|
| 36 | Lazuri | 5267 | 631 | 3372 | 1264 |
| 37 | Mediesu Aurit | 5715 | 2885 | 2059 | 771 |
| 38 | Micula | 3482 | 401 | 2241 | 840 |
| 39 | Moftin | 3734 | 765 | 2160 | 809 |
| 40 | Odoreu | 5114 | 1504 | 2626 | 984 |
| 41 | Orasu Nou | 3113 | 868 | 1633 | 612 |
| 42 | Paulesti | 5001 | 1349 | 2656 | 996 |
| 42 | Petresti | 1599 | 521 | 784 | 294 |
| 43 | Pir | 1500 | 284 | 885 | 331 |
| 44 | Piscolt | 2601 | 480 | 1543 | 578 |
| 45 | Pomi | 1598 | 457 | 830 | 311 |
| 46 | Porumbesti | 2190 | 274 | 1394 | 522 |
| 47 | Racsa | 2473 | 240 | 1624 | 609 |
| 48 | Sacaseni | 1500 | 309 | 866 | 325 |
| 49 | Sanislau | 3089 | 687 | 1747 | 655 |
| 50 | Santau | 2132 | 418 | 1247 | 467 |
| 51 | Sauca | 1500 | 292 | 879 | 329 |
| 52 | Socond | 2517 | 265 | 1638 | 614 |
| 53 | Supur | 3456 | 830 | 1910 | 716 |
| 54 | Tarna Mare | 3245 | 544 | 1965 | 736 |
| 55 | Tirsolt | 2561 | 175 | 1736 | 650 |
| 56 | Terebesti | 1637 | 288 | 981 | 368 |
| 57 | Tiream | 1997 | 340 | 1205 | 452 |
| 58 | Turt | 6934 | 889 | 4397 | 1648 |
| 59 | Turulung | 3631 | 455 | 2310 | 866 |
| 60 | Urziceni | 1500 | 370 | 822 | 308 |
| 61 | Valea Vinului | 1621 | 440 | 859 | 322 |
| 62 | Vama | 3385 | 573 | 2045 | 767 |
| 63 | Vetis | 6326 | 6326 | 0 | 0 |
| 64 | Viile Satu Mare | 3211 | 752 | 1787 | 672 |

Trezorier Sef,
Dan Maier

MFP - ANAF
DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE
ACTIVITATEA DE TREZORERIE
-2-

Sef Serviciu S.A.E.E.B.L.
Simona Chis

**DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA**
**ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE**
**Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale**
Nr. 3700 / 2020

anexa nr.7b

**Va transmitem alaturat sumele care se repartizeaza prin decizie a directorului administratiei judetene a finantelor publice impozitul pe venit estimat a fi incasat la bugetul de stat,**
**sumele defalcate din taxa pe valoarea adaugata pentru echilibrare prevazute in anexa nr.7**
**sumele prevazute la art.6, alin.(3) lit.(a) din Legea bugetului de stat pe anul 2020 nr.5/2020**

| I. COTA IV | DESTINATIE COTA IV | IMPOZIT PE VENIT | TVA ECHILIBRARE | TOTAL SUME | DIN CARE: | |
|---|---|---|---|---|---|---|
| | | | | | DIN IV | DIN TVA |
| **100%** | **TOTAL, din care:** | 335,367.00 | 159,012.00 | | | |
| **14%** | **BUGETUL JUDETULUI** | 46,951.00 | 52,517.00 | **106,511.00** | **53,994.000** | **52,517.00** |
| **63%** | **BUGETE LOCALE COMUNE, ORASE, MUNICIPII** | 211,279.00 | 106,495.00 | 357,685.00 | 251,190.000 | 106,495.00 |
| **6%** | **SUME RETINUTE PENTRU CONSTITUIRE FOND LA DISPOZITIA CJ** | 20,122.00 | **X** | 20,122.00 | 20,122.000 | X |
| **3%** | **FOND INSTITUTII DE CULTURA** | 10,061.00 | **X** | 10,061.00 | 10,061.000 | X |
| **14%** | **ECHILIBRARE, din care:** | 46,954.00 | **X** | 146,406.00 | 39,911.000 | 106,495.00 |
| *15%* | *CJ *)* | 7,043 | **X** | X | X | X |
| *85%* | *COMUNE, ORASE, MUNICIPII* | 39,911 | **X** | 146,406.00 | 39,911.000 | 106,495.00 |
| II. Anexa 7 | Consiliul Judetean** | | 4,000.00 | | | |

*) suma va fi introdusa in anexa nr.1 la instructiuni de repartizare si alocare a cotelor din impozitul pe venit conform Ordinului nr.7/2020
**) suma de 4000 pentru cheltuielile cu lucrarile de constructii, amenajare si dotare la centrul de monitorizare, coordonare integrata si suport in situatii de urgenta din Municipiul Satu Mare

Sef Administratie,
Ioan Sipos

Trezorier Sef,
Dan Maier

Sef Serviciu Buget
Simona Chis

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE
Serviciul Sinteza si Asistenta Elaborarii si Executiei Bugetelor Locale
Nr. 3700 / 13.01.2020

Anexa 7c

**Va transmitem alaturat repartizarea sumelor defalcate din unele venituri ale bugetului de stat aprobate prin Legea bugetului de stat pe anul 2020, nr.5/2020 si a cotelor defalcate din impozitul pe venit estimate a se realiza pe anul 2020 si estimarile pe anii 2021-2023 conform adresei Ministerului Finantelor Publice nr.472003/2020**

mii lei

| Nr. Crt. | | Program 2020 | estimari 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| I. | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor. | **31835** | **42511** | **42542** | **42570** |
| II. | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor,oraselor,sectoarelor si municipiului Bucuresti. | **95703** | **143092** | **143762** | **144401** |
| III. | Sume defalcate din taxa pe valoarea adaugata pentru drumurile judetene si comunale. | **12334** | **6167** | **6167** | **6167** |
| IV. | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale L.nr.5/2020-Total Decizie A.J.F.P | **163012** | **93313** | **53650** | **51991** |
| | C.Jud anexa 7 | 52517 | | | |
| | C.Jud anexa 7 * | 4000 | | | |
| | U.A.T -comune,orase,municipii | 106495 | | | |
| | *Consiliul Judetean 27%* | | 25194 | 14486 | 14038 |
| | *De repartizat pe U.A.T.prin H.C.J.20%* | | 13624 | 7833 | 7591 |
| | De repartizat prin - Decizia A.J.F.P. 80% | | 54494 | 31331 | 30362 |
| VI. | Impozit pe venit L.nr.5/2020 - Total Decizie A.J.F.P. | **335367** | | | |
| | *Consiliul Judetean propriu 14 %* | 46951 | | | |
| | *Fond U.A.T. prin H.C.J 6%* | 20122 | | | |
| | U.A.T. - A.J.F.P. 63% | 211279 | | | |
| | Fond la dispozitia A.J.F.P.-culte 3% | 10061 | | | |
| | Cota Echilibrare bugete locale 14% | 46954 | **119950** | **69000** | **67000** |
| | din care: | | | | |
| | *Consiliul Judetean 15%* | 7043 | | | |
| | U.A.T.- A.J.F.P.85% | 39911 | | | |
| | *Consiliul Judetean 27%* | | 32386 | 18630 | 18090 |
| | *De repartizat pe U.A.T.prin H.C.J. 20%* | | 17512 | 10074 | 9782 |
| | De repartizat prin - Decizia A.J.F.P. 80% | | 70052 | 40296 | 39128 |
| VII. | Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau confesional acreditat | **407** | **407** | **407** | **407** |

**Sef Administratie,**
**Ioan Sipos**

**Trezorier Sef,**
**Dan Maier**

**Sef Serviciu,**
**Simona Chis**

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE

anexa 3a

**ESTIMARE AN 2021**

privind alocarea sumelor si cotelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale repartizate prin decizia nr. 1 / 2020 pe fiecare ordonator principal de credite

| Nr. Crt. | Denumire Unitati Administrativ-Teritoriale | Total sume cuvenite | Sume defalcate din imp.pe venit col.22 din anexa.3 | Cote defalcate col.23 din anexa.3 |
|---|---|---|---|---|
| | | 1=4+7 | 2 | 5 |
| | **TOTAL JUDET** | **124546** | **54494** | **70052** |
| 1 | SATU MARE | **4166** | 1,823 | 2,343 |
| 2 | CAREI | **1133** | 496 | 637 |
| 3 | LIVADA | **2631** | 1,151 | 1480 |
| 4 | TASNAD | **607** | 266 | 341 |
| 5 | ARDUD | **2958** | 1,294 | 1664 |
| 6 | NEGRESTI | **1331** | 582 | 749 |
| 7 | ACAS | **1695** | 742 | 953 |
| 8 | AGRIS | **1342** | 587 | 755 |
| 9 | ANDRID | **1439** | 630 | 809 |
| 10 | APA | **1858** | 813 | 1045 |
| 11 | BARSAU | **1958** | 857 | 1101 |
| 12 | BATARCI | **2988** | 1,307 | 1681 |
| 13 | BELTIUG | **1925** | 842 | 1083 |
| 14 | BERVENI | **2062** | 902 | 1160 |
| 15 | BIXAD | **6027** | 2,637 | 3390 |
| 16 | BOGDAND | **2075** | 908 | 1167 |
| 17 | BOTIZ | **475** | 208 | 267 |
| 18 | CALINESTI | **4333** | 1,896 | 2437 |
| 19 | CAMARZANA | **2091** | 915 | 1176 |
| 20 | CAMIN | **730** | 319 | 411 |
| 21 | CAPLENI | **1967** | 861 | 1106 |
| 22 | CAUAS | **1483** | 649 | 834 |
| 23 | CEHAL | **993** | 434 | 559 |
| 24 | CERTEZE | **3251** | 1,423 | 1828 |
| 25 | CIUMESTI | **609** | 266 | 343 |
| 26 | CRAIDOROLT | **977** | 428 | 549 |
| 27 | CRUCISOR | **1916** | 839 | 1077 |
| 28 | CULCIU | **1612** | 706 | 906 |
| 29 | DOBA | **2407** | 1,053 | 1354 |
| 30 | DOROLT | **394** | 173 | 221 |
| 31 | FOIENI | **66** | 29 | 37 |
| 32 | GHERTA MICA | **2490** | 1,090 | 1400 |
| 33 | HALMEU | **1792** | 784 | 1008 |
| 34 | HODOD | **1754** | 768 | 986 |
| 35 | HOMOROADE | **1119** | 489 | 630 |
| 36 | LAZURI | **4477** | 1,959 | 2518 |
| 37 | MEDIESU AURIT | **1329** | 582 | 747 |
| 38 | MICULA | **3175** | 1,389 | 1786 |
| 39 | MOFTIN | **2287** | 1,001 | 1286 |
| 40 | ODOREU | **2469** | 1,080 | 1389 |
| 41 | ORASU NOU | **1521** | 665 | 856 |
| 42 | PAULESTI | **2572** | 1,125 | 1447 |
| 43 | PETRESTI | **652** | 285 | 367 |
| 44 | PIR | **738** | 323 | 415 |
| 45 | PISCOLT | **1684** | 737 | 947 |
| 46 | POMI | **791** | 346 | 445 |
| 47 | PORUMBESTI | **1901** | 832 | 1069 |
| 48 | RACSA | **2592** | 1,134 | 1458 |
| 49 | SACASENI | **482** | 211 | 271 |
| 50 | SANISLAU | **1811** | 792 | 1019 |
| 51 | SANTAU | **1278** | 559 | 719 |
| 52 | SAUCA | **774** | 339 | 435 |
| 53 | SOCOND | **2525** | 1,105 | 1420 |
| 54 | SUPUR | **1896** | 829 | 1067 |
| 55 | TARNA MARE | **2347** | 1,027 | 1320 |
| 56 | TARSOLT | **3085** | 1,350 | 1735 |
| 57 | TEREBESTI | **1179** | 516 | 663 |
| 58 | TIREAM | **1291** | 565 | 726 |
| 59 | TURT | **6042** | 2,644 | 3398 |
| 60 | TURULUNG | **3196** | 1,398 | 1798 |
| 61 | URZICENI | **539** | 236 | 303 |
| 62 | VALEA VINULUI | **837** | 366 | 471 |
| 63 | VAMA | **2483** | 1086 | 1397 |
| 64 | VETIS | **184** | 81 | 103 |
| 65 | VIILE SATU MARE | **1755** | 765 | 990 |

**Sef Administratie,** Sipos Ioan

**Trezorier Sef,** Dan Maier

**Sef Serviciu,** Chis Simona

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE

anexa 3b

**ESTIMARE AN 2022**

privind alocarea sumelor si cotelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale repartizate prin decizia nr.____ / 2020 pe fiecare ordonator principal de credite

| Nr. Crt. | Denumire Unitati Administrativ-Teritoriale | Total sume cuvenite | Sume defalcate din imp.pe venit col.22 din anexa.3 | Cote defalcate col.23 din anexa.3 |
|---|---|---|---|---|
| | | 1=4+7 | 2 | 5 |
| | TOTAL JUDET | 71627 | 31331 | 40296 |
| 1 | SATU MARE | 950 | 416 | 534 |
| 2 | CAREI | 258 | 113 | 145 |
| 3 | LIVADA | 1826 | 799 | 1027 |
| 4 | TASNAD | 138 | 60 | 78 |
| 5 | ARDUD | 2047 | 895 | 1152 |
| 6 | NEGRESTI | 409 | 179 | 230 |
| 7 | ACAS | 1090 | 477 | 613 |
| 8 | AGRIS | 795 | 348 | 447 |
| 9 | ANDRID | 946 | 414 | 532 |
| 10 | APA | 1115 | 488 | 627 |
| 11 | BARSAU | 1003 | 439 | 564 |
| 12 | BATARCI | 1726 | 755 | 971 |
| 13 | BELTIUG | 1256 | 549 | 707 |
| 14 | BERVENI | 1222 | 535 | 687 |
| 15 | BIXAD | 3387 | 1,482 | 1905 |
| 16 | BOGDAND | 1087 | 475 | 612 |
| 17 | BOTIZ | 237 | 104 | 133 |
| 18 | CALINESTI | 2139 | 936 | 1203 |
| 19 | CAMARZANA | 1148 | 502 | 646 |
| 20 | CAMIN | 446 | 195 | 251 |
| 21 | CAPLENI | 1059 | 463 | 596 |
| 22 | CAUAS | 954 | 417 | 537 |
| 23 | CEHAL | 620 | 271 | 349 |
| 24 | CERTEZE | 2130 | 932 | 1198 |
| 25 | CIUMESTI | 414 | 181 | 233 |
| 26 | CRAIDOROLT | 669 | 293 | 376 |
| 27 | CRUCISOR | 1034 | 452 | 582 |
| 28 | CULCIU | 1116 | 488 | 628 |
| 29 | DOBA | 1300 | 568 | 732 |
| 30 | DOROLT | 159 | 70 | 89 |
| 31 | FOIENI | 15 | 7 | 8 |
| 32 | GHERTA MICA | 1376 | 602 | 774 |
| 33 | HALMEU | 1243 | 544 | 699 |
| 34 | HODOD | 1115 | 488 | 627 |
| 35 | HOMOROADE | 701 | 306 | 395 |
| 36 | LAZURI | 2315 | 1,013 | 1302 |
| 37 | MEDIESU AURIT | 842 | 368 | 474 |
| 38 | MICULA | 1595 | 698 | 897 |
| 39 | MOFTIN | 1528 | 668 | 860 |
| 40 | ODOREU | 1707 | 747 | 960 |
| 41 | ORASU NOU | 1050 | 459 | 591 |
| 42 | PAULESTI | 1769 | 774 | 995 |
| 43 | PETRESTI | 452 | 198 | 254 |
| 44 | PIR | 499 | 218 | 281 |
| 45 | PISCOLT | 1095 | 479 | 616 |
| 46 | POMI | 545 | 239 | 306 |
| 47 | PORUMBESTI | 995 | 435 | 560 |
| 48 | RACSA | 1309 | 573 | 736 |
| 49 | SACASENI | 334 | 146 | 188 |
| 50 | SANISLAU | 1221 | 534 | 687 |
| 51 | SANTAU | 856 | 375 | 481 |
| 52 | SANUCA | 521 | 228 | 293 |
| 53 | SOCOND | 1252 | 548 | 704 |
| 54 | SUPUR | 1292 | 565 | 727 |
| 55 | TARNA MARE | 1479 | 647 | 832 |
| 56 | TARSOLT | 1399 | 612 | 787 |
| 57 | TEREBESTI | 754 | 330 | 424 |
| 58 | TIREAM | 852 | 373 | 479 |
| 59 | TURT | 3365 | 1,472 | 1893 |
| 60 | URZICENI | 1834 | 802 | 1032 |
| 61 | VALEA VINULUI | 374 | 164 | 210 |
| 62 | VAMA | 574 | 251 | 323 |
| 63 | VETIS | 1447 | 633 | 814 |
| 64 | VIILE SATU MARE | 42 | 18 | 24 |
| 65 | VIILE SATU MARE | 1200 | 521 | 679 |

MFP-ANAF ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ-NAPOCA

Sef Administratie,
Sipos Ioan

Trezorier Sef,
Dan Maier

Sef Serviciu,
Chis Simona

DIRECTIA GENERALA REGIONALA A FINANTELOR PUBLICE CLUJ NAPOCA
ADMINISTRATIA JUDETEANA A FINANTELOR PUBLICE SATU MARE

anexa 3c

**ESTIMARE AN 2023**

privind alocarea sumelor si cotelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale repartizate prin decizia nr. 1 / 2020 pe fiecare ordonator principal de credite

| Nr. Crt. | Denumire Unitati Administrativ-Teritoriale | Total sume cuvenite | Sume defalcate din imp.pe venit col.22 din anexa.3 | Cote defalcate col.23 din anexa.3 |
|---|---|---|---|---|
| | | 1=4+7 | 2 | 5 |
| | **TOTAL JUDET** | **69490** | **30362** | **39128** |
| 1 | SATU MARE | 875 | 382 | 493 |
| 2 | CAREI | 238 | 104 | 134 |
| 3 | LIVADA | 1807 | 790 | 1017 |
| 4 | TASNAD | 127 | 55 | 72 |
| 5 | ARDUD | 2026 | 885 | 1141 |
| 6 | NEGRESTI | 388 | 169 | 219 |
| 7 | ACAS | 1049 | 458 | 591 |
| 8 | AGRIS | 764 | 334 | 430 |
| 9 | ANDRID | 928 | 405 | 523 |
| 10 | APA | 1071 | 468 | 603 |
| 11 | BARSAU | 960 | 420 | 540 |
| 12 | BATARCI | 1657 | 724 | 933 |
| 13 | BELTIUG | 1226 | 536 | 690 |
| 14 | BERVENI | 1175 | 513 | 662 |
| 15 | BIXAD | 3249 | 1,419 | 1830 |
| 16 | BOGDAND | 1042 | 455 | 587 |
| 17 | BOTIZ | 232 | 101 | 131 |
| 18 | CALINESTI | 2048 | 895 | 1153 |
| 19 | CAMARZANA | 1126 | 492 | 634 |
| 20 | CAMIN | 429 | 187 | 242 |
| 21 | CAPLENI | 1017 | 444 | 573 |
| 22 | CAUAS | 942 | 411 | 531 |
| 23 | CEHAL | 612 | 267 | 345 |
| 24 | CERTEZE | 2074 | 906 | 1168 |
| 25 | CIUMESTI | 410 | 179 | 231 |
| 26 | CRAIDOROLT | 662 | 289 | 373 |
| 27 | CRUCISOR | 992 | 433 | 559 |
| 28 | CULCIU | 1104 | 483 | 621 |
| 29 | DOBA | 1246 | 544 | 702 |
| 30 | DOROLT | 154 | 67 | 87 |
| 31 | FOIENI | 14 | 6 | 8 |
| 32 | GHERTA MICA | 1321 | 577 | 744 |
| 33 | HALMEU | 1230 | 538 | 692 |
| 34 | HODOD | 1073 | 469 | 604 |
| 35 | HOMOROADE | 692 | 302 | 390 |
| 36 | LAZURI | 2219 | 970 | 1249 |
| 37 | MEDIESU AURIT | 831 | 363 | 468 |
| 38 | MICULA | 1528 | 668 | 860 |
| 39 | MOFTIN | 1510 | 660 | 850 |
| 40 | ODOREU | 1689 | 738 | 951 |
| 41 | ORASU NOU | 1039 | 454 | 585 |
| 42 | PAULESTI | 1750 | 765 | 985 |
| 43 | PETRESTI | 447 | 195 | 252 |
| 44 | PIR | 494 | 216 | 278 |
| 45 | PISCOLT | 1055 | 461 | 594 |
| 46 | POMI | 540 | 236 | 304 |
| 47 | PORUMBESTI | 955 | 417 | 538 |
| 48 | RACSA | 1253 | 548 | 705 |
| 49 | SACASENI | 330 | 144 | 186 |
| 50 | SANISLAU | 1208 | 528 | 680 |
| 51 | SANTAU | 847 | 370 | 477 |
| 52 | SAUCA | 515 | 225 | 290 |
| 53 | SOCOND | 1198 | 524 | 674 |
| 54 | SUPUR | 1278 | 558 | 720 |
| 55 | TARNA MARE | 1422 | 621 | 801 |
| 56 | TARSOLT | 1335 | 583 | 752 |
| 57 | TEREBESTI | 726 | 317 | 409 |
| 58 | TIREAM | 823 | 360 | 463 |
| 59 | TURT | 3230 | 1,411 | 1819 |
| 60 | TURULUNG | 1759 | 769 | 990 |
| 61 | URZICENI | 370 | 162 | 208 |
| 62 | VALEA VINULUI | 568 | 248 | 320 |
| 63 | VAMA | 1390 | 607 | 783 |
| 64 | VETIS | 39 | 17 | 22 |
| 65 | VIILE SATU MARE | 1182 | 520 | 662 |

**Sef Administratie,** Sipos Ioan

**Trezorier Sef,** Dan Maier

**Sef Serviciu,** Chis Simona