

S I T U A T I A
privind executia veniturilor si cheltuielilor bugetelor locale
pe unitati administrativ-teritoriale la data de: _____

DENUMIREA UNITATILOR ADMINISTRATIV-TERITORIALE (in ordine alfabetica)		VENITURI TOTALE (col.2+6+7+8+9+ 10+11+12)	VENITURI PROPRII				Sume defalcate din impozitul pe venit pentru sustinerea sistemului de protectie a persoanelor cu handicap, cultura, culte si echilibrarea bugetelor locale	Sume defalcate din impozitul pe venit pentru ajutor social si ajutor pentru incalzirea locuintei cu lemn, carbuni si combustibili petrolieri	Sume defalcate din TVA pentru institutiile de invatamant preuniversitar de stat, crese, centrele judetene si locale de consultanta agricola precum si pentru sustinerea sistemului de protectie a copilului	Sume defalcate din TVA pentru subvent. energiei termice livrate populatiei	Sume defalcate din TVA pentru retehnologizarea si dezvoltarea sistemelor centralizate de producere si distributie a energiei termice	Sume defalcate din TVA pentru drumurile judetene si comunale	Alte venituri	CHELTUIELI TOTALE (col.14+...+18) (col.19+...+26)	d i n c a r e: (pe titluri de cheltuieli)					d i n c a r e: (pe capitole de cheltuieli)									
			TOTAL	Cote defalcate din impozitul pe salarii	Cote defalcate din impozitul pe venit	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale									Cheltuieli de personal	Cheltuieli materiale si servicii	Subventii si transferuri	Cheltuieli de capital	Alte cheltuieli	Autoritati publice	Invatamint	Cultura	Asistenta sociala	Servicii si dezvoltare publica si locuinte	Mediu si ape	Transporturi si comunicatii	Alte cheltuieli		
0		00.01	48.02	32.02	31.02.01	31.02.03	31.02.02	31.02.04	33.02.01	33.02.02	33.02.03	33.02.04		50.02	02	20	34+38	70		51.02	57.02	59.02	60.02	63.02	64.02	68.02			
TOTAL JUDET (A+B+C+D)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
A.	Consiliul judetean	0.0												0.0															
B.	Total municipii	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1		0.0												0.0															
2		0.0												0.0															
3		0.0												0.0															
4		0.0												0.0															
5		0.0												0.0															
C.	Total orase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1		0.0												0.0															
2		0.0												0.0															
3		0.0												0.0															
4		0.0												0.0															
5		0.0												0.0															
6		0.0												0.0															
7		0.0												0.0															
8		0.0												0.0															
9		0.0												0.0															
10		0.0												0.0															
11		0.0												0.0															
12		0.0												0.0															
D.	Total comune	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1		0.0												0.0															
2		0.0												0.0															
3		0.0												0.0															
4		0.0												0.0															
5		0.0												0.0															
6		0.0												0.0															
7		0.0												0.0															
8		0.0												0.0															
9		0.0												0.0															
10		0.0												0.0															
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12		0.0												0.0															
13		0.0												0.0															
14		0.0												0.0															
15		0.0												0.0															
16		0.0												0.0															
17		0.0												0.0															
18		0.0												0.0															
19		0.0												0.0															
20		0.0												0.0															

CONDUCTORUL INSTITUTIEI

CONDUCTORUL COMPARTIMENTULUI
FINANCIAR – CONTABIL