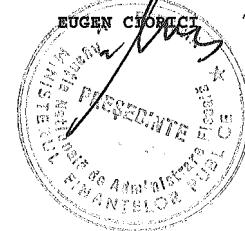


MINISTERUL FINANTELOR PUBLICE
 AGENTIA NATIONALA DE ADMINISTRARE FISCALA
 DIRECTIA DE BUGET SI CONTABILITATE INTERNA

p. PRESEDINTE
 VICEPRESEDINTE

EUGEN CIORICI



BUGETUL DE CHELTUIELI PE ANUL 2008

COD	Denumire indicator	AN 2008	TRIM. I	TRIM. II	Tit:01	
					TRIM. III	TRIM. IV
51 01	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	66,770.00	25,023.00	15,038.00	13,421.00	13,288.00
01	CHELTUIELI CURENTE	66,732.00	25,020.00	15,003.00	13,421.00	13,288.00
10	TITLUL I CHELTUIELI DE PERSONAL	45,778.00	9,205.00	10,605.00	12,680.00	13,288.00
10 01	Cheltuieli cu salariile	37,011.00	7,125.00	8,695.00	9,103.00	12,088.00
10 01 01	Salarii de baza	23,335.00	4,126.00	5,722.00	4,856.00	8,631.00
10 01 02	Salarii de merit	780.00	156.00	163.00	335.00	126.00
10 01 03	Indemnizatie de conducere	1,063.00	235.00	275.00	390.00	163.00
10 01 04	Spor de vechime	3,179.00	745.00	850.00	1,295.00	289.00
10 01 05	Sporuri pentru conditii de munca	60.00	0.00	0.00	41.00	19.00
10 01 06	Alte sporuri	323.00	54.00	67.00	184.00	18.00
10 01 07	Ore suplimentare	308.00	30.00	0.00	278.00	0.00
10 01 08	Fond de premii	3,312.00	1,233.00	54.00	298.00	1,727.00
10 01 09	Prima de vacanta	3,971.00	240.00	1,280.00	1,357.00	1,094.00
10 01 10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00
10 01 11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00	0.00
10 01 12	Indemnizatii platite unor persoane din afara unitatii	160.00	125.00	14.00	0.00	21.00
10 01 13	Indemnizatii de delegare	211.00	86.00	59.00	66.00	0.00
10 01 14	Indemnizatii de detasare	6.00	6.00	0.00	0.00	0.00
10 01 30	Alte drepturi salariale in bani	303.00	89.00	211.00	3.00	0.00
10 03	Contributii	8,767.00	2,080.00	1,910.00	3,577.00	1,200.00
10 03 01	Contributii de asigurari sociale de stat	5,672.00	1,430.00	1,240.00	2,317.00	685.00
10 03 02	Contributii de asigurari de somaj	611.00	110.00	115.00	242.00	144.00
10 03 03	Contributii de asigurari sociale de sanatate	1,619.00	418.00	430.00	635.00	136.00
10 03 04	Contributii de asigurari pentru accidente de munca si boli profesionale	134.00	30.00	25.00	49.00	30.00
10 03 06	Contributii pentru concedii si indemnizatii	729.00	90.00	100.00	334.00	205.00
10 03 07	Contributii la Fondul de garantare a creantelor salariale	2.00	2.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20,954.00	15,815.00	4,398.00	741.00	0.00
20 01	Bunuri si servicii	17,677.00	13,274.00	3,931.00	472.00	0.00
20 01 01	Furnituri de birou	184.00	170.00	14.00	0.00	0.00
20 01 02	Materiale pentru curatenie	63.00	42.00	0.00	21.00	0.00
20 01 03	Încalzit, iluminat si forta motrica	1,336.00	863.00	473.00	0.00	0.00
20 01 04	Apa, canal si salubritate	157.00	63.00	40.00	54.00	0.00
20 01 05	Carburanti si lubrifianti	250.00	148.00	86.00	16.00	0.00
20 01 06	Piese de schimb	30.00	11.00	0.00	19.00	0.00
20 01 07	Transport	0.00	0.00	0.00	0.00	0.00
20 01 08	Posta, telecomunicatii, radio, tv, internet	2,394.00	1,734.00	601.00	59.00	0.00
20 01 09	Materiale si prestari de servicii cu caracter functional	769.00	769.00	0.00	0.00	0.00
20 01 30	Alte bunuri si servicii pentru întretinere si functionare	12,494.00	9,474.00	2,717.00	303.00	0.00
20 02	Reparatii curente	479.00	479.00	0.00	0.00	0.00
20 03	Hrana	0.00	0.00	0.00	0.00	0.00
20 03 02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00

COD	Denumire indicator	AN 2008	TRIM.I	TRIM.II	TRIM.III	TRIM.IV
20 05	Bunuri de natura obiectelor de inventar	30.00	30.00	0.00	0.00	0.00
20 05 01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00
20 05 03	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
20 05 30	Alte obiecte de inventar	30.00	30.00	0.00	0.00	0.00
20 06	Deplasari, detasari, transferuri	910.00	437.00	346.00	127.00	0.00
20 06 01	Deplasari interne, detasari, transferari	629.00	347.00	235.00	47.00	0.00
20 06 02	Deplasari in strainatate	281.00	90.00	111.00	80.00	0.00
20 11	Carti, publicatii si materiale documentare	100.00	43.00	39.00	18.00	0.00
20 13	Pregatire profesionala	48.00	48.00	0.00	0.00	0.00
20 14	Protectia muncii	21.00	7.00	5.00	9.00	0.00
20 30	Alte cheltuieli	1,689.00	1,497.00	77.00	115.00	0.00
20 30 01	Reclama si publicitate	18.00	18.00	0.00	0.00	0.00
20 30 02	Protocol si reprezentare	128.00	32.00	32.00	64.00	0.00
20 30 03	Prime de asigurare non-viata	94.00	75.00	17.00	2.00	0.00
20 30 04	Chirii	110.00	33.00	28.00	49.00	0.00
20 30 30	Alte cheltuieli cu bunuri si servicii	1,339.00	1,339.00	0.00	0.00	0.00
71	ACTIVE NEFINANCIARE	38.00	3.00	35.00	0.00	0.00
71.01	Active fixe (inclusiv reparatii capitale)	38.00	3.00	35.00	0.00	0.00
71 01 01	Constructii	0.00	0.00	0.00	0.00	0.00
71 01 02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00
71 01 03	Mobilier, aparatura birotica si alte active corporale	35.00	0.00	35.00	0.00	0.00
71 01 30	Alte active fixe	3.00	3.00	0.00	0.00	0.00
71 03	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	0.00	0.00

